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# COMMISSION STAFF WORKING DOCUMENT Accompanying the document

# REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

2021 Annual Report on the implementation of the European Union's External Action Instruments in 2020

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# 0. Introduction: EU response to world developments in 2020

The coronavirus pandemic was the all-consuming topic dominating world affairs – and subsequently the EU's external action – in 2020. In response to the crisis, the EU and its Member States developed the 'Team Europe approach' and mobilised more than EUR 40 billion in support of fighting COVID-19 in our partner countries.¹ The Team Europe approach was a major innovation in terms of how the EU, Member States, their implementing agencies and European Development Finance Institutions work together, in particular with regard to projecting a united image vis-à-vis Third Countries. Following the logic that 'no one is safe until everyone is safe', the EU has committed to make the COVID-19 vaccines a global public good. To this end, the EU and its Member States have contributed over EUR 3 billion to the COVAX mechanism, making it one of the top donors. The goal is to provide vaccine doses for low and middle-income countries in Africa, Asia, Latin America, the Caribbean and Pacific, as well as in Europe's southern and eastern neighbourhood. Furthermore, in a unique repatriation effort, the EU assisted in bringing home more than 600 000 EU citizens who found themselves stranded abroad because of the pandemic.

While mitigating the impact of COVID-19 in the most vulnerable countries was the immediate priority, the EU also laid the ground for supporting an economically, socially and environmentally sustainable global recovery aligned with the implementation of the Sustainable Development Goals (SDGs). The EU provided debt relief to vulnerable low-income countries via the IMF Catastrophe Containment and Relief Trust (CCRT) with a contribution of EUR 183 million making it the largest contributor. New financial guarantees were signed under the European External Investment Plan to help boost investment in countries neighbouring the EU and in Africa. Moreover, the EU successfully advanced two major structural negotiations: the Neighbourhood, Development and International Cooperation Instrument for 2021-27 and the post-Cotonou framework for the EU's relations with the African, Caribbean and Pacific countries.

Regarding enlargement, the EU took an historic step by deciding to open accession negotiations with North Macedonia and Albania. In addition, it launched an ambitious Economic and Investment Plan for the Western Balkans, accompanied by the Green Agenda for the Western Balkans, to spur the long-term post-pandemic recovery. The plan is designed to boost economic growth, promoting both digital and green transitions and support the reforms required to advance the Western Balkan countries on their EU path. 2020 also saw an increased momentum in relations with Africa, as reflected by the Joint Communication 'Towards a Comprehensive Strategy with Africa'. Throughout 2020, the EU continued to give priority to the geopolitical developments of its bordering countries and regions by pulling together all its tools in support of conflict management and resolution. This included, among others, initiatives to support Ukraine's sovereignty and territorial unity, strengthen the healthcare system in Libya and support civil society in Syria. The EU's efforts to promote peace and stability extends to the Sahel region (Niger, Mali, Burkina Faso, Chad and Mauritania) and is a good example of the EU mobilising diplomacy, civilian and military missions, humanitarian, stabilisation and development aid in an integrated approach.

<sup>&</sup>lt;sup>1</sup> The Team Europe approach combines resources, ways of working, expertise and tools of the EU, Member States, their implementing agencies and European Development Finance Institutions, while respecting EU competences and the decision-making procedures established by the EU Treaties.

<sup>&</sup>lt;sup>2</sup> JOIN(2020) 4 final of 9 March 2020.

A joint communication on the post-2020 Eastern Partnership policy framework was adopted in March, focusing on strengthening resilience of the partners. After the Presidential elections in Belarus on 9 August and the ensuing protests, the EU took a position in support of the country's democratic aspirations, including through sanctions against those responsible for electoral fraud and the subsequent violence, but also by stepping up support to civil society, youth and independent media. In the Eastern Mediterranean, the tensions with Turkey continued to rise throughout the year. The EU remains committed to defending its interests and those of its Member States as well as to upholding regional stability. It also remains interested in a cooperative and mutually beneficial relationship with Turkey. This includes the full commitment to the 2016 EU-Turkey Statement, which continued to be implemented, including after increased migratory pressure at the EU border with Turkey during February and March 2020.

On EU-US relations, the outcome of the November presidential elections presented a fresh opportunity to move the transatlantic agenda towards closer cooperation. This partnership, presented in the Joint Communication 'A new EU - US agenda for global change'³, will allow Europe and the United States to work together on several strategic issues, including climate change, health, and the implementation of the 2030 Agenda on sustainable development. The EU furthermore sought to consolidate its partnership with China, working to establish a relationship based on the promotion of our values and greater reciprocity and a level playing field in economic, science, technology and innovation (STI), trade and investment relations.

The promotion and protection of human rights is a cornerstone of EU external action, reaffirmed through its Action Plan on Human Rights and Democracy 2020-2024<sup>4</sup>. The adoption of the EU Global Human Rights Sanctions Regime<sup>5</sup> on 7 December and subsequent listings in March 2021 are tangible examples of the EU's determination to defend human rights globally, and has equipped the EU with a framework that allows it to target those responsible for, involved in or associated with serious human rights violations and abuses worldwide.

While the concept of multilateralism has been challenged in recent years, the EU has remained a staunch supporter of an international rules-based order, with the United Nations (UN) at its core. In 2020, when the UN celebrated its 75th anniversary, the EU strongly supported the conviction that multilateralism remains the best method to address ever increasing global challenges, including through the implementation of universally agreed frameworks for action, such as the SDGs and the Paris agreement. It was a key year for multilateralism as the worldwide impact of the pandemic demonstrated the need for intensified international cooperation between scientists, economists and policymakers at the UN, International Monetary Fund (IMF) and within the G7 and G20 and other international fora. In particular, the EU strongly engaged in promoting global health cooperation as the most effective response to the pandemic.

This Annual Report covers the following financing instruments managed by Commission departments during 2020: the European Development Fund (EDF) and all instruments funded by Budget Heading IV (Europe in the World), namely: the Development Cooperation Instrument (DCI), the European Neighbourhood Instrument (ENI), the Instrument for Pre-Accession (IPA), the Instrument contributing to Stability and Peace (IcSP), the Common Foreign and Security Policy (CFSP), the

<sup>&</sup>lt;sup>3</sup> JOIN(2020) 22 final of 2 December 2020.

<sup>&</sup>lt;sup>4</sup> JOIN(2020) 5 final of 25 March 2020.

<sup>&</sup>lt;sup>5</sup> OJ L 410I 7.12.2020, p. 1.

European Instrument for Democracy and Human Rights (EIDHR), the Partnership Instrument (PI), Humanitarian Aid, the Instrument for Nuclear Safety Cooperation (INSC) and the Instrument for Greenland.

#### 0.1. International Cooperation

In relation to international partnerships, action in 2020 has focused on promoting EU priorities externally, notably green alliances. At the same time, 2020 has been a particularly challenging year due to the pandemic, which wreaked havoc worldwide. Yet, it was the year in which nations saw that the way forward to rebuild a post COVID-19 world was through solid collaboration and partnerships and by investing in a renewed type of multilateralism. The pandemic forced the EU to revisit its objectives and design a new era of international cooperation, in a manner that truly balances economic, social and environmental progress as envisioned by the 2030 Agenda and its SDGs.

In 2020, the EU proved to be a reliable partner in tackling the COVID-19 crisis globally. The EU was at the forefront in aligning the COVID-19 response and recovery efforts with the SDGs to help address today's challenges while also building more inclusive economies within sustainable and resilient societies, in line with the Joint Communication on the Global EU response to COVID-19<sup>6</sup>. In doing so, the EU contributed through its actions to poverty eradication and to sustainable development while promoting European values and interests, namely peace, security, democracy, good governance, rule of law and respect of human rights. The EU embraced a multilateral approach in the COVID-19 response in Europe and outside. Working together in a 'Team Europe approach', the European Union, the European Investment Bank, the EU Member States and the European Bank for Reconstruction and Development mobilised over EUR 40 billion. The commitment was to support partner countries with their emergency response, to strengthen health, water and sanitation systems and to help mitigate the socio-economic impact.

The EU, together with its partners, is working to deliver a global recovery that seeks to reduce inequalities and promote a just transition at the global level. At the High-Level Event on Financing for Development in the COVID-19 Era and Beyond in May 2020, President von der Leyen proposed a Global Recovery Initiative that links debt relief and investment to the SDGs with the aim of supporting a sustainable recovery that is green, digital, just, inclusive and resilient.

Inter-institutional discussions intensified throughout 2020 to finalise the EU Multiannual Financial Framework for 2021-2027. The new Neighbourhood, Development and International Cooperation Instrument (NDICI) will be the main tool to fund external cooperation, covering the entire world except for pre-accession countries and EU overseas countries and territories. Work continued in parallel to prepare the next programming exercise. The guidelines for drafting multiannual indicative programmes were published in November, setting out how to implement the NDICI at country, regional, and thematic levels including through specifying the contribution to EU priorities and to the SDGs.

The EU continued to be actively engaged in development-related UN processes and strongly promote the 2030 Agenda and the Paris Climate Agreement, such as the High-Level Political Forum on

<sup>&</sup>lt;sup>6</sup> JOIN(2020) 11 final of 8 April 2020.

sustainable development and the Conferences of the Parties of the United Nations Framework Convention on Climate Change (UNFCCC). In the margins of the virtual UN General Assembly, the EU also participated in several related events, such as the SDGs Business Forum. The EU also organised a side-event on Team Europe in the margins of the Special Session of the General Assembly. The EU also continued to reinforce its partnerships with the International Financial Institutions, in particular with the World Bank Group and the IMF, to cooperate in the pursuit of these universal commitments and shared priorities.

The EU's relationship with Africa remained a key priority for Commission departments. In March, the EU launched its vision for strengthening the EU's partnership with Africa in a Joint Communication 'Towards a Comprehensive Strategy with Africa', which proposes to deepen EU-Africa cooperation through partnerships in five key areas closely related to EU political priorities and to the implementation of the SDGs as a shared agenda: green transition; digital transformation; sustainable growth and jobs; peace and governance; and migration and mobility. Negotiations continued towards a new Partnership Agreement with the 79 members of the Organisation of African, Caribbean and Pacific States.

#### 0.2. European Neighbourhood Policy

In 2020, the EU continued to implement its European Neighbourhood Policy (ENP) to advance reforms and build resilience and prosperity in the EU's neighbourhood. Throughout the year, despite delays in implementation caused by the pandemic, the ENP mobilised significant support for its four priorities<sup>7</sup>, in line with the principles of differentiation, shared ownership and an incentive-based approach. The EU continued to drive forward programmes to assist Neighbourhood countries in tackling the causes of instability, including through a sustained focus on health and economic and social consequences of the COVID-19 pandemic, as well as good governance, the rule of law and human rights. Funds committed by the EU and its Member States in 2020 for COVID-19 support in the Neighbourhood region amounted to more than EUR 12.1 billion (see Table 1 in Chapter 1), out of which over EUR 5.7 billion came from the Commission<sup>8</sup>. Significant efforts at bilateral and regional levels continued to increase the capacity of civil society across the region in terms of policy shaping to support human rights defenders and freedom, as well as the accountability of states to their citizens.

In the **Eastern Neighbourhood**, the 20 Deliverables for 2020 reform agenda<sup>9</sup> continued to deliver tangible results across the region. Following the structured consultation on the future of the Eastern Partnership carried out in 2019, the EU adopted a new Joint Communication 'Eastern Partnership policy beyond 2020: Reinforcing Resilience - an Eastern Partnership that delivers for all'<sup>10</sup> in March 2020. The Joint Communication sets out five long-term policy objectives under an overarching framework of resilience. These objectives are: resilient, sustainable and integrated economies; accountable institutions, the rule of law and security; environmental and climate resilience; a resilient digital transformation; and resilient, fair and inclusive societies. Based on this Joint Communication, the EU has been developing, in close cooperation with all stakeholders, a successor reform agenda to the 20 Deliverables for 2020, with a new set of Eastern Partnership targets and

<sup>&</sup>lt;sup>7</sup> The ENP's priority areas are: good governance, democracy, human rights and the rule of law; economic development for stabilisation; security; and migration and mobility.

<sup>&</sup>lt;sup>8</sup> This figure includes Macro-Financial Assistance loans amounting to EUR 2.25 billion.

<sup>&</sup>lt;sup>9</sup> SWD(2017) 300 final of 9 June 2017.

<sup>&</sup>lt;sup>10</sup> JOIN(2020) 7 final of 18 March 2020.

specific measures for post-Covid recovery. The work on shaping the post-2020 reform priorities continued in 2021 in view of endorsement at the sixth Eastern Partnership Summit. In addition to the multilateral dimension of the Eastern Partnership, the EU supported cross-regional cooperation such as the Black Sea Synergy and Northern Dimension policies.

In 2020, the situation in the **Southern Neighbourhood** remained challenging and was aggravated by the pandemic. Developments in the region varied between countries. Crises continued in Syria and Libya, although the conflict intensity decreased. Prospects of conflict settlements between Israel and Palestine\*<sup>11</sup> remained weak, despite a series of normalisation agreements between Israel and some Arab countries. The dramatic socio-economic situation in Lebanon was aggravated by the Beirut port blast in August 2020 and plunged more of the population into poverty. The situation in several countries remained politically stable, and new cooperation initiatives, in particular with Morocco (on a green partnership and security cooperation), were developed. In general, the economic situation remained high priority in most partner countries. Moreover, the human rights situation and space left to civil society and independent media continued to deteriorate in many countries. The issue of migration and mobility remained high on the political agenda between the EU and the Southern Neighbourhood.

The 25th Anniversary of the Barcelona Declaration in November 2020 was an opportunity to reflect on the priorities of the EU partnership with the Southern Neighbourhood, especially in the context of a post-COVID recovery, leading to a Joint Communication on a renewed partnership with the Southern Mediterranean adopted on 9 February 2021<sup>12</sup>. The Joint Communication proposes a new, ambitious and innovative Agenda for the Mediterranean, drawing on the full EU toolbox and the opportunities of the twin green and digital transitions to relaunch our cooperation and realise the untapped potential of our shared region. It sets the key directions for our partnership and a range of actions along five key policy areas. These are: Human development, good governance and the rule of law; Resilience, prosperity and the digital transformation; Peace and security; Migration and mobility; and Green transition, climate resilience, energy and environment. The new Agenda will guide the EU's bilateral, regional and cross-regional cooperation under the Neighbourhood, Development and International Cooperation Instrument (NDICI).

#### 0.3. Humanitarian aid and civil protection

The EU together with its Member States is the world's leading donor for humanitarian assistance and is consistently at the forefront of the response to humanitarian crises and disasters, acting on the basis of the Humanitarian Aid Regulation and the Union Civil Protection Mechanism. Activities in 2020 were largely driven by COVID-19: a global health emergency that required an unprecedented response both within and outside the EU. In this particularly challenging context, the EU provided a clear example of solidarity in action at home and around the world. Humanitarian needs were at an all-time high, driven by a resurgence in state-based conflicts, combined with the impact of climate change, environmental degradation, global population growth and failed governance. The EU delivered a strong and coordinated response in Europe and beyond and was a key player in responding to the COVID-19 crisis globally.

<sup>&</sup>lt;sup>11</sup> \*This designation shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue.

<sup>&</sup>lt;sup>12</sup> JOIN(2021) 2 final of 9 February 2021.

The Commission departments funded humanitarian organisations in a wide range of crises in more than 80 countries and regions including Syria, Turkey, Yemen, South Sudan, Venezuela, Afghanistan, the Sahel region and Ukraine. The larger part of EU humanitarian funding was dedicated to addressing needs arising from protracted crises. Conflict and COVID-19 were the main drivers of humanitarian needs, while natural disasters also triggered significant emergency aid. In response to unprecedented humanitarian needs, the EU's final humanitarian aid budget for 2020 amounted to EUR 2 138 million. In addition to being a key donor, the EU played an important role in developing thematic policies, supporting multilateral action, and coordinating approaches with the Member States.

To enable Member States and humanitarian partners to transport humanitarian staff and supplies to fight the COVID-19 pandemic, and to maintain the flow of humanitarian assistance and personnel, Commission departments put in place the EU Humanitarian Air Bridge (HAB) offering air transport to and from various destinations worldwide. The EU HAB operations focused on the most critical humanitarian emergencies with access difficulties, mainly in Africa, but also in Asia, Latin America and the Middle East. A total of 67 flights supporting the distribution of more than 1 150 tonnes of supplies were delivered to over 20 countries<sup>13</sup>.

In total, the Union Civil Protection Mechanism was activated 102 times in 2020 for a variety of natural and human-induced disasters with 45 requests for assistance from within Europe, 55 requests from non-EU Participating States and 2 from international organisations.

#### 0.4. EU enlargement

In 2020, major developments took place on the EU enlargement agenda. In February 2020, the Commission adopted proposals to enhance the accession process<sup>14</sup>, and in March, the members of the European Council endorsed the General Affairs Council's decision to open accession negotiations<sup>15</sup> with the Republic of Albania and with the Republic of North Macedonia. At the EU-Western Balkans Summit<sup>16</sup> on 6 May 2020, the EU leaders reaffirmed the Union's determination to intensify further its engagement with the region.

2020 was marked by the impact of the COVID-19 pandemic. The EU, while being seriously affected itself by this crisis, has provided extensive support to the efforts of the governments, in particular in the Western Balkans, to address those challenges. The EU reallocated EU financial assistance in view of the urgencies faced by the region due to the crisis, both in terms of health and socio-economic needs. The Commission has mobilised a package of over EUR 1.6 billion to the benefit of Western Balkans citizens and businesses, while Turkey chose not to request the redirection of EU grant funding <sup>17</sup> and the Commission mobilised around EUR 100 million in contingencies and savings under existing financial commitments for Turkey. Support from the EU and its Member States for the Western Balkans and Turkey amounted to more than EUR 5.2 billion (see Table 1 in Chapter 1).

<sup>&</sup>lt;sup>13</sup> Afghanistan, Burkina Faso, Central African Republic, Chad, Democratic Republic of Congo, Ethiopia, Guinea Bissau, Haiti, Iraq, Iran, Ivory Coast, Lebanon, Nigeria, Peru, São Tomé and Príncipe, Somalia, South Sudan, Sudan, Venezuela, Yemen.

<sup>&</sup>lt;sup>14</sup> COM(2020) 57 final of 5 February 2020.

<sup>&</sup>lt;sup>15</sup> Council conclusions on Enlargement and Stabilisation and Association Process.

<sup>&</sup>lt;sup>16</sup> Zagreb declaration.

 $<sup>^{17}</sup>$  Funding allocated within the existing Multiannual Indicative Programme 2014-2020.

The annual enlargement package<sup>18</sup> was adopted on 6 October, in parallel with the Economic and Investment Plan for the Western Balkans<sup>19</sup> accompanied by the Guidelines on the implementation of the Green Agenda for the Western Balkans<sup>20</sup>. The Economic and Investment Plan aims to mobilise up to EUR 9 billion of IPA III funding for the period 2021-2027 to spur the long-term post-pandemic recovery, boost economic growth, encompassing the dual digital and green transition, and support reforms required for accession, including bringing the Western Balkans closer to the EU Single Market. It aims to unleash the untapped economic potential of the region and the significant scope for increased intraregional economic cooperation and trade. The investment capacity of the region will also be boosted by the mobilisation of a new Western Balkans Guarantee facility, with the ambition to potentially raise investments of up to EUR 20 billion.

The Berlin Process summit in Sofia in November 2020 under the joint chairmanship of Bulgaria and North Macedonia was an opportunity to kick-start the implementation of the Plan, with the Commission bringing to the table a package of six priority investment projects in connectivity worth EUR 120 million. The EU's political dialogue with the Western Balkans continued. Provisions under the Stabilisation and Association Agreements continued to be broadly implemented and the meetings of the joint bodies under the agreements took place at regular intervals. In 2020, EU–Turkey relations witnessed an all-time-low due to Turkey's increasingly assertive foreign policy actions in the Eastern Mediterranean and the Aegean Sea, developments in Cyprus, its unilateral military action in Syria, regression on reform, its obligations under the Customs Union, and on migration cooperation. The EU continued to express serious concerns over the continued deterioration of democracy, the rule of law, fundamental rights and the systemic lack of judicial independence in Turkey. The Council conclusions of June 2018 and June 2019, concluding that Turkey's accession negotiations have effectively come to a standstill and no further chapters can be considered for opening or closing and no further work towards modernising the EU–Turkey Customs Union is foreseen, remained in place.

In response to Turkey's unauthorised drilling activities in the Eastern Mediterranean, in February 2020, the Council decided to place two persons under restrictive measures. The December 2020 European Council invited the Council to adopt additional listings under the sanctions regime in view of Turkey's unauthorised drilling activities in the Eastern Mediterranean and offered a positive EU-Turkey agenda, provided Turkey shows readiness to promote a genuine partnership with the EU and its Member States and to resolve differences through dialogue and in accordance with international law.

The Facility for Refugees in Turkey is a key component of the 2016 EU—Turkey Statement. It continued to coordinate existing EU assistance instruments to ensure that the needs of refugees and host communities in Turkey were addressed swiftly and effectively. By the end of 2020, the Facility's operational funding allocation of EUR 6 billion had been fully contracted, and more than EUR 4 billion of this disbursed, supporting refugee needs in the areas of education, health, livelihoods, protection, municipal infrastructure and socio-economic support.

<sup>&</sup>lt;sup>18</sup> COM(2020) 660 final of 6 October 2020.

<sup>&</sup>lt;sup>19</sup> COM(2020) 641 final of 6 October 2020.

<sup>&</sup>lt;sup>20</sup> SWD(2020) 223 final of 6 October 2020

#### 0.5. Security and defence

The COVID-19 pandemic has exacerbated an already challenging security environment. The EU adopted a collaborative crisis management approach to ensure the best possible handling of the crisis in view of the severity of the coronavirus pandemic.

In particular, civilian-military cooperation in support of civil protection and for humanitarian assistance purposes has been made more relevant by the COVID-19 pandemic, as recourse to military assets and capabilities became needed. An ad-hoc European External Action Service (EEAS)/EU Military Staff Task Force was created and worked together with Commission departments on military support and assistance to civilian authorities during the first wave of the pandemic. The Task Force allowed information exchanges on national military support and assistance to civilian authorities, including EU efforts in the field of civil protection and humanitarian assistance. Military assistance in support of civilian authorities in emergency situations will be also taken up in the framework of the Strategic Compass.

Furthermore, in an unprecedented effort, the EEAS supported Member States with their consular assistance to EU citizens stranded abroad due to the COVID-19 pandemic, notably through its network of local consular correspondents in the 143 EU Delegations and a dedicated Task Force in Brussels. EU Delegations, working with Member State consular networks, provided practical information to EU citizens in third countries on their options and organised their repatriation to the EU. More than 625 000 EU citizens were repatriated to Europe from countries all over the world. This massive operation, the first-ever of this magnitude, took place from late January to July 2020. It mobilised around 2 600 commercial flights and 408 special flights funded by the European Union Civil Protection Mechanism (EUCPM), which brought back home around 90 000 EU citizens. Special attention was also given to EU citizens stranded on cruise ships and EU seafarers.

On a longer-term strand of work, preparations for an EU Strategic Compass started in 2020. This forward-looking document will aim to give the EU a common strategic direction in the area of security and defence and enhance the implementation of the EU's ambitions in this field. As an initial step, the first ever threat analysis based on inputs coming from the intelligence services of all EU Member States was conducted. This threat analysis will be translated into a comprehensive strategy to respond to the growing threats and challenges faced by the EU on the international stage.

Regarding Common Security and Defence Policy (CSDP) missions and operations, Operation Irini (named after the Greek goddess for peace) was launched on 31 March 2020, with the mandate to support the implementation of the arms embargo on Libya under the relevant UN Security Council resolutions. The operation also has secondary tasks including monitoring illegal oil trafficking from Libya, contributing to countering human trafficking and smuggling activities and contributing to the training of the Libyan Coast Guard and Navy. Special on-line training courses have been rolled-out to raise awareness on COVID-19 and how to mitigate the limitations imposed by the current COVID-19 pandemic in continuing activities.

Support continued to the G5 Sahel countries, especially through the provision of security training tailored to the needs of the countries and to help foster their cross-border security cooperation. In the context of the holistic and coordinated strategic review of CSDP engagement in Somalia and the Horn of Africa, the mandate of Operation ATALANTA, the EU's executive military maritime operation, and of the two civilian missions (EUTM Somalia and EUCAP Somalia) was extended to 31 December 2022.

Furthermore, the EU's civilian crisis management abilities, in particular through civilian CSDP missions, remains crucial. In 2020, eleven civilian CSDP Missions (in Ukraine, Georgia, Kosovo\*, Libya, the Palestinian Territories (Ramallah and Rafah), Niger, Mali, Somalia, Iraq and the Central African Republic) worked to increase human security. Around 2 000 staff work in the field, and around 100 at headquarters. The total cost of the civilian CSDP Missions is currently around EUR 281 million/year, out of which civilian missions returned EUR 40 million in unused funding to the Commission in 2020 due an average 80 % budget implementation rate.

In line with the negotiations for the next EU Multiannual Financial Framework, advances were made in relation to the new EU's external instruments toolbox. A provisional agreement was reached between the Council Presidency and European Parliament on a regulation setting up the **Neighbourhood, Development and International Cooperation Instrument** (NDICI), which will support actions for crisis management, conflict prevention, stability and peace building. Furthermore, a political agreement was reached on the establishment of the **European Peace Facility** (EPF), the new global off-budget instrument that will finance actions having military or defence implications, under the Common Foreign and Security Policy, with the aim of preventing conflict, preserving peace and strengthening international security and stability.

The 16 June 2020 Council conclusions<sup>21</sup> on EU External Action for Preventing and Countering Terrorism and Violent Extremism emphasised the need for the EU to maintain focus on the EU's closest Neighbourhood and a more structured cooperation on counter terrorism and preventing or countering violent extremism.

# 0.6. Crisis response and preparedness

While the outbreak of the COVID-19 pandemic dominated 2020, the EU continued to implement its integrated approach to conflicts and crises through timely crisis response interventions under the Instrument contributing to Stability and Peace (IcSP) and through common foreign and security policy actions across the world.

Through its actions, the EU contributed to:

- conflict prevention;
- mediation, dialogue and peace building;
- stabilisation and human security;
- strengthening the rule of law;
- the fight against violent extremism, stigmatisation and disinformation; and
- security sector reforms.

The EU remains one of few actors with a global presence and a complete policy toolbox. The significant steps made in security and defence show that the EU is taking greater responsibility for its defence and in assisting partners in peace and security. Political agreements have been reached on the European Defence Fund and the European Peace Facility. Under the Common Security and Defence Policy (CSDP), the EU operates civilian and military missions worldwide. These missions carry out a variety of tasks, ranging from supporting management of borders to training local police.

<sup>\*</sup> This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

<sup>&</sup>lt;sup>21</sup> Council conclusions on EU External Action on Preventing and Countering Terrorism and Violent Extremism, 16 June 2020, <a href="https://www.consilium.europa.eu/media/44446/st08868-en20.pdf">https://www.consilium.europa.eu/media/44446/st08868-en20.pdf</a>.

The EU is prioritising early warning and conflict analysis and, wherever possible, a focus on conflict prevention, for example in connection to electoral processes or the risk of tensions between migrants and host communities. Reforms in the area of the rule of law and anti-corruption are key for sustainable governance systems. Inspired by the EU strategic framework on Security Sector Reform (SSR), support to SSR activities remains important in contexts affected by, or at risk of, conflict. The IcSP and several CSDP missions support SSR-related actions with a continued emphasis on capacity building, training, promoting good governance and respect for universal human rights, and compliance with international humanitarian law.

The EU's engagement with international organisations continues to reflect its strong commitment to the rule-based multilateral order. Work to coordinate international efforts in conflict and post-conflict settings continued with the UN and other international organisations. In addition to continued support to the UN peace architecture, this also includes regular operational dialogues and working-level exchanges with the Organization for Security and Co-operation in Europe (OSCE) and its Conflict Prevention Centre on topics such as mediation, gender, and the inclusion of women and youth in peace processes.

The EU also continued to pursue its strategic interests through fostering dialogue on values and global challenges with key partners across the world and through economic cooperation, trade and investments. Human rights and gender equality, as well as support for women, peace and security, are central to all EU policies. The EU seeks to broaden conversations, defend and promote European values, build new cross-regional alliances and project influence, contributing in this way to the security of the EU and its citizens. Also of importance are the EU's dialogues on non-proliferation and disarmament, cyber security, maritime security and on the internal/external security nexus including in the area of counterterrorism.

# 0.7. Human rights and democracy

In a context of shrinking civic and democratic space, worsened by the current COVID crisis, the need for transparency and accountability over government actions is more important than ever. The EU re-affirmed its unconditional support to Human Rights and Democracy worldwide and the European Instrument for Democracy and Human Rights (EIDHR) remained the symbol of EU global leadership on these topics.

Among key democracy support actions this year, a highlight is the Global Monitor of COVID-19's Impact on Democracy and Human Rights a one-stop online global monitoring platform (tracker of trackers). Independent journalists and media outlets were supported to counter disinformation efforts and travel restrictions and restrictive measures taken by governments. The EU's service for Foreign Policy Instruments (FPI) deployed 17 electoral missions and remote desk reviews and supported 14 electoral processes involving around 350 staff on the ground, with the objective to provide a comprehensive, independent and impartial assessment of electoral processes and enhance transparency and accountability. The European Endowment for Democracy (EED) further extended its operations in the Neighbourhood, Turkey and the Western Balkans with 320 new grants in 2020, and almost 40 % of funding going in support of journalists, independent media and social media platforms. In Belarus, for instance, EU4Belarus: Solidarity with the People of Belarus was launched in support of the unprecedented grassroots activism and mass protests. Support to human rights defenders remained a priority with ProtectDefenders and the Emergency Fund for human rights

defenders at risk providing life-saving support to thousands of defenders. In total, the EIDHR provided support to 1711 human rights defenders and family members.

Throughout the year, civil society was a key partner in our democracy support. The EIDHR piloted an initiative empowering civil society to demand systemic change and to address accountability and anti-corruption deficits in 16 countries (SANCUS project). The EED, through an emergency small grants scheme, continued to support civil society organisations (CSOs), human rights activists and independent media. And, to respond to increasing levels of negligence and violence against children, a EUR 10 million project partnering with a consortium of CSOs was put in place to strengthen national child protection systems and raise children's voices in five African countries. At country level, the EU supported 196 new initiatives led by CSOs, in particular local organisations, totalling some EUR 123 million in over 82 partner countries. For instance, regional civil society projects such as Majalat or Med Dialogue for Rights and Equality continued their regional capacity building and policy dialogue with civil society related to Human Rights and Democracy at large.

At multilateral level, support continued for organisations such as the Office of the High Commissioner for Human Rights, the International Criminal Court and the Global Campus of Human Rights, a unique network of one hundred universities around the world playing a leading role in education, research and advocacy in human rights and democratisation. 200 students graduated in 2020 from one of its seven regional master programmes. Implementation of joint programmes continued focusing on human rights in the context of our strategic partnership with the Council of Europe in the Western Balkans and Turkey, and the Eastern and the Southern Neighbourhood regions through the Instrument for Pre-Accession assistance (IPA) and the European Neighbourhood Instrument (ENI). Overall, the EU continued to support reforms aimed at strengthening democratic institutions and reinforcing the protection of human rights.

In November 2020, the Council adopted conclusions on the Action Plan on Human Rights and Democracy 2020-2024. The Action Plan sets out the EU's level of ambition and priorities in this field in its relations with all third countries and will guide the programming of the EIDHR successor programme under the 2021-2027 Multiannual Financial Framework. In a digital age plagued by disinformation, this Action Plan also promotes enhancement of democracy and transparency through media literacy.

# 1. Team Europe Approach: COVID-19 Response and Recovery

The COVID-19 pandemic has created extraordinary and unprecedented challenges in Europe and across the world, deepening inequalities within countries and regions, and between them. Against a backdrop of heightened geopolitical rivalries, disinformation and 'battle of narratives', the European Union has demonstrated its leadership and responsibility by putting together a collective, coordinated and coherent global response to the pandemic, bringing together the EU, its Member States, their diplomatic network, finance institutions including national development banks and implementing agencies, as well as the European Investment Bank (EIB) and the European Bank for Reconstruction and Development (EBRD) in a Team Europe approach.

The Team Europe approach sent a strong message of European solidarity with partner countries in all regions and set out the EU's resolve to exercise global leadership for a sustainable recovery, aligned with the SDGs. Strategic joint communication at all levels and extensive use of the visual identity of Team Europe by all its members helped to further strengthen this message in 2020.

The Council conclusions on Team Europe Response to COVID-19<sup>22</sup> set out the Team Europe approach in support of partner countries and multilateralism with a focus on three priorities: emergency response; support to health, water/sanitation and nutrition systems; and support to socio-economic recovery to help partner countries 'build back better and greener'. The total Team Europe response amounted to over EUR 40 billion as of 1 January 2021, <sup>23</sup> 65 % of which has already been disbursed<sup>24</sup>. See Table 1 below.

Team Europe - monitoring mechanism								
	Total Team Europe commitments	Team Europe Priorities (committed versus spent)						
Region		Emergency response to humanitarian need		Strengthening health, water and sanitation		Social and economic consequences		
		committed	spent	committed	spent	committed	spent	
TOTAL EUR Millions	40,468	3,510	3,193	8,523	3,514	28,435	19,468	
Global	7,233	2,465	2,380	1,959	966	2,809	1,606	
Guarantees	3,270	0	0	245	0	3,025	1,880	
Western Balkans and Turkey	5,225	103	75	580	187	4,541	3,688	
Neighbourhood	12,180	310	208	2,347	761	9,522	7,275	
Sub-Saharan Africa	6,220	318	282	2,097	1,299	3,805	2,312	
Latin America and the Caribbean	2,474	76	67	500	181	1,897	803	
Asia and the Pacific	2,762	189	180	598	119	1,975	1,495	
ACP, regional	477	48	1	167	2	262	212	
OCTs	627	0	0	30	0	598	197	

Table 1. Team Europe approach and COVID-19 response and recovery

Under the emergency response, existing or planned humanitarian operations were adapted to factor in the COVID-19 situation and resulting needs. New funding was mobilised from the Emergency Aid Reserve, for example to support the World Health Organisation to enhance pandemic response and preparedness in the most effected African and Asian countries. In the first wave of the pandemic, the

<sup>&</sup>lt;sup>22</sup> Council Conclusions of Foreign Affairs Council (Development) 8 June 2020.

<sup>&</sup>lt;sup>23</sup> The response through different instruments mentioned in this introduction was mainly reoriented and adapted ongoing actions to support COVID related activities and mitigate COVID impacts as well as additional funding.

<sup>&</sup>lt;sup>24</sup> https://ec.europa.eu/international-partnerships/topics/eu-global-response-covid-19 en

EU set up an EU Humanitarian Air Bridge (EU HAB) to ensure continuity of humanitarian and medical supplies and personnel to third countries. In this context, 67 flights were organised to deliver more than 1 150 tons of medical and humanitarian equipment and to transport over 1 700 medical and humanitarian staff and other passengers.

Overall, more than 90 000 stranded EU citizens were repatriated on 408 flights, facilitated by the Union Civil Protection Mechanism<sup>25</sup>. The EU also provided material assistance through the EU Civil Protection Mechanism, facilitating the delivery of over 18 million items of critical personal protective and medical equipment, including over 3 million items from rescEU<sup>26</sup> stockpiles established in 2020.

The Team Europe approach emphasises the importance of cooperation between the EU and its Member States in response to the COVID-19 global crisis with coordination within multilateral institutions, in particular the United Nations system, and with regard to International Financial Institutions, the G7 and G20. In the UN Financing for Development High Level Event in September 2020, President von der Leyen called for a Global Recovery Initiative that links investment and debt relief to the SDGs and aims at a sustainable recovery that breaks the vicious circle created by the COVID crisis.

Through the Instrument contributing to Stability and Peace (IcSP), the response focused on the impact on people in conflict or in crisis-affected contexts mainly to prevent the aggravation of conflicts where specific groups were excluded from national response efforts or stigmatised; to counter dangerous disinformation and promote access to conflict-sensitive, accurate and reliable information; and to support the UN Secretary-General's call for a global ceasefire. Support to crisis and conflict-prone countries helped them to plan for their recovery. In cooperation with the UN and the World Bank, the methodology of the Post-Disaster Needs Assessment (PDNA) and the Recovery and Peace Building Assessments (RPBA) were adapted to include COVID-19 Recovery Needs Assessments (CRNA). Such assessments were conducted in El Salvador, Ecuador, and the Dominican Republic.

Under the Partnership Instrument, activities focused on leveraging the EU's role as policy maker and standard-setter to address the impact of COVID-19 on global health and in socio-economic terms. The response aimed to enhance cooperation with international and non-EU partners in addressing the adaptation to and mitigation of the pandemic and sharing of best practices.

In the same vein, the EU has been a firm supporter of the Access to COVID-19 Tools (ACT) Accelerator. The 4 May Coronavirus Global Response pledging conference, co-convened by the Commission, raised EUR 15.9 billion to ensure the collaborative development and universal deployment of vaccines, diagnostics and therapeutics against COVID-19. More than 70 % of these pledges came from the EU and its Member States. Moreover, the EU announced a EUR 500 million contribution to the COVID-19 Vaccines Global Access (COVAX) initiative comprising EUR 100 million in grants (included in the global COVID response) and EUR 400 million in guarantees to ensure safe and effective vaccines for low and middle-income countries. This has been instrumental in achieving COVAX's target to deliver 1.3 billion doses for 92 low- and middle-income countries by the end of 2021. The EU and its Member States were among the lead contributors to COVAX in 2020 with over

<sup>26</sup> RescEU is a reserve of emergency response capacities deployed as additional safety net under the Union Civil Protection Mechanism .

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<sup>&</sup>lt;sup>25</sup> Through the Union Civil Protection Mechanism (UCPM) and the Emergency Response Coordination Centre (ERCC).

EUR 850 million. Furthermore, as part of its global COVID response, the European Commission adopted on 28 December 2020 a package of EUR 70 million under the Instrument for Pre-Accession (IPA II) to help fund the early access of Western Balkans partners to COVID-19 vaccines procured by EU Member States.

The success of this collective response to COVID-19 has since been made a more stable feature of the EU's external action. It should help position the EU in a changing geopolitical landscape that increasingly requires collective, swift and decisive action at multilateral and country level. The EU, together with Member States and European Development Financing Institutions are in the process of elaborating Team Europe Initiatives as part of the next programming cycle 2021-27. Drawing on the best mix of funding and support modalities, tools and partners, and using the wealth of the collective experience, expertise and resources, Team Europe Initiatives should contribute by delivering substantive results for partner countries, making the EU and its Member States the partner of reference in this priority area.

# 2. Delivering On Global Commitments: Fostering Sustainable Development

# 2.1. Implementing the 2030 Agenda comprehensively and coherently

The broad and interconnected impacts of the COVID-19 pandemic is a reminder that full implementation of the United Nations' 2030 Agenda for Sustainable Development is crucial to strengthen resilience and prepare the world for future shocks. In 2020, the Commission presented its comprehensive approach to deliver on the UN's Sustainable Development Goals (SDGs) for the years ahead. The Staff Working Document 'Delivering on the UN's Sustainable Development Goals – A comprehensive approach'<sup>27</sup> reaffirms the EU's commitment to the 2030 Agenda and explains how the SDGs are at the heart of the EU's policymaking and implementation. The SDGs are an intrinsic part of the political programme of Commission President von der Leyen and have been integrated into the main EU proposals, policies and strategies. An array of transformative policies has been presented throughout 2020, in conjunction with the European Green Deal. The Eurostat 2020 SDG report contained for the first time a visual presentation of the status and progress of the Member States towards the SDGs. Through its external action, the EU continues to contribute to the implementation of the SDGs globally. At the start of the UN Decade for Action, the SDGs have kept the EU focused on a sustainable growth path compatible with planetary boundaries, on wellbeing, inclusion and equity.

The COVID-19 pandemic has reversed some of the global progress made towards the SDGs. At the same time, it also represents an opportunity to accelerate decisive joint action and gear investments towards the achievement of the SDG goals and targets. The EU's commitment on the 2030 Agenda and its SDGs has even greater relevance by providing an impetus to 'building back better' after the pandemic towards a more inclusive, sustainable, just and resilient future for all, based on the 2030 Agenda that leaves no one behind. In May 2020, President von der Leyen proposed a global recovery plan linking investment and debt relief to the SDGs. The purpose is to ensure a sustainable recovery that is green, digital, just, inclusive and resilient and brings countries closer to achieving the SDGs and the Paris Agreement. At the UN High-Level Political Forum in New York in July 2020, Commissioner Urpilainen invited partners to join the global recovery initiative in a global effort to 'build back better' together. This will require more international partnerships and more multilateralism.

In 2020, the EU has made progress to support developing countries' implementation of the SDGs through its cooperation programmes, financial flows and trade. During negotiations preparing the new Neighbourhood, Development and International Cooperation Instrument (NDICI) and the Instrument for Pre-accession Assistance (IPA III), the objective of supporting the implementation of the SDGs through external action has been fully integrated and made operational. Under NDICI, for the next programming period, geographic and thematic multiannual indicative programmes will include, among others, the context and justification of the priority areas, in relation to the relevant SDGs, in addition to EU policy objectives and mutual interests. In accordance with the European Consensus on Development, the Commission is continuously updating reporting systems, including its results framework, to show better how EU actions contribute to the implementation of the 2030 Agenda. To this end, EU institutions' headquarters and delegations are working closely with Member

<sup>&</sup>lt;sup>27</sup> SWD(2020) 400 final of 18 November 2020.

States for greater impact at country level through joint programming, joint implementation and joint results frameworks.

# 2.2. Means of implementation of the new agenda

A mix of financial and non-financial resources are required to implement the 2030 Agenda, especially in the wake of the COVID-19 pandemic. In line with the Addis Ababa Action Agenda, the EU has a comprehensive and integrated approach to mobilising financing from all available sources (public and private, domestic and international) as well as promoting other means of implementation, including the establishment of good policies and policy coherence for sustainable development, to meet the SDGs.

The EU is helping partner countries make the most of the diverse financing sources available to support SDG implementation. In 2020, thanks to EU support, integrated national financing frameworks (INFFs) have been firmly established as a means to map the landscape for financing for sustainable development at country level and to develop country-led financing strategies to reach the SDGs. So far, 68 countries have confirmed their willingness to engage in an INFF (up from 16 in 2019). Together with partners at the UN, the EU has supported countries as they took first steps towards INFFs, including through missions in Indonesia, Cabo Verde and Kyrgyzstan. The EU was also instrumental in bringing together multilateral (including the IMF) and bilateral actors around this initiative.

In May 2020, at the initiative of the Group of Friends of Financing the SDGs, the UN convened a High-Level event on Financing for Development in the Era of COVID and beyond to consider how the world should respond to and recover from the COVID-19 crisis. At this High-Level Event, President von der Leyen called for a Global Recovery Initiative, linking debt relief and investment to the SDGs, and promoting a green, digital, just and resilient recovery. In the follow-up process, six discussion groups were established. The EU actively participated and was the co-chair of the Discussion Group II on Recovering Better for Sustainability to promote the objectives set out by the President.

Other more specific EU achievements in 2020 include bringing together aid, investment, trade, domestic resource mobilisation and policies designed to unlock the full potential of all financial flows.

Support for mobilisation of domestic resources is helping to improve the transparency, fairness, effectiveness and efficiency of tax systems in partner countries. The EU adapted and further developed its financial instruments and aid modalities for investments outside the EU in order to deliver on its ambitious commitments to sustainable development and the implementation of the SDGs. In 2020, the European Fund for Sustainable Development (EFSD) guarantees were refocused to help countries respond to the COVID-19 pandemic, supporting investments in Africa and in the EU Neighbourhood.

The private sector is duly acknowledged as a major contributor to sustainable and inclusive growth and the creation of decent jobs and a key actor for the success of the SDGs. The EU has taken measures to promote local private sector development in partner countries, notably through entrepreneurship and access to finance support. Attractive investment climates and regulatory frameworks are also of paramount importance for the private sector and accordingly, the EU promotes public-private dialogue processes and events and has stepped up its assistance to investment climate reforms.

The EU is also facilitating the development of the total official support for sustainable development (TOSSD) statistical measure to help identify available means of implementation for the SDGs (e.g. global public goods, private mobilised resources, south—south and triangular cooperation). In 2020, the first TOSSD reporting cycle was launched and the European Commission completed its first full TOSSD reporting. Meanwhile, the international TOSSD task force, co-chaired by the European Commission and South Africa, continued refining the TOSSD methodology. Thanks to EU efforts, TOSSD got international recognition in the G20's Financing for Sustainable Development Framework.

#### 2.3. New instruments and aid modalities

In 2020, the EU adapted and further developed its financial instruments and aid modalities for investments outside the EU in order to deliver on its ambitious commitments to sustainable development. In the framework of the External Investment Plan (EIP), the European Commission has established the European Fund for Sustainable Development (EFSD) to support investments in Africa and the EU Neighbourhood. The overall aim of the EFSD is to contribute to the goals of the United Nations 2030 Agenda for Sustainable Development, in particular poverty eradication, as well as to the commitments under the recently revised European Neighbourhood Policy. In 2020, the EFSD contributed to bridging the gap between the financing already available and the financing still needed to create jobs, boost growth and meet the other SDGs.

EU budgetary guarantees for loans to banks and other financial intermediaries are particularly well suited to de-risk investment in partner countries and support their sustainable development. This has made EFSD an important part of the EU's global response to COVID-19. Some guarantees have supported the health sector, such as the African Health Diagnostics Platform that supported COVAX to procure and deliver doses of vaccines for fair distribution around the world, and others, such as expanded guarantees for renewable energy, have focused on liquidity support to ensure the effective completion of investment projects despite the economic downturn resulting from the pandemic. The EFSD Guarantee covered portfolios of investments in targeted areas, such as energy and connectivity; micro, small and medium-sized enterprise (MSME) financing; sustainable agriculture and rural development; sustainable cities; and digital for development. By the end of 2020, the Commission signed guarantee agreements with partner financial institutions for EUR 1.55 billion, exceeding the initial EFSD Guarantee capacity (EUR 1.5 billion) as a result of additional contributions from donors.

In 2020, blending projects continue to contribute to sustainable growth and reduce poverty. Through blending, the EU used limited amounts of public grants to mobilise financing from partner financial institutions, such as international development banks and the private sector, for projects that do most to help countries develop. The strategic use of a limited grant element contributes to projects with low financial return but high economic (i.e. societal) benefit. The EU Blending Framework currently comprises seven active regional blending facilities<sup>28</sup>. In 2020, these facilities invested over EUR 900 million in projects over the globe. From the creation of the first blending facilities in 2007, more than EUR 8 billion of EU grants are estimated to have leveraged around EUR

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<sup>&</sup>lt;sup>28</sup> Africa Investment Platform (AIP), Asia Investment Facility (AIF), Caribbean Investment Facility (CIF), Investment Facility for Central Asia (IFCA), Investment Facility for the Pacific' (IFP), Latin American Investment Facility (LAIF), and Neighbourhood Investment Platform (NIP). It covers all regions of EU external cooperation (with the EU-Africa Infrastructure Trust Fund having allocated all its remaining resources in 2019.

70 billion of loans by financial institutions and regional development banks for a total investment volume of more than EUR 115 billion.

Budget support remained an important tool to support EU external action. Budget support has played a major role in the EU global response to COVID-19 through support to strategies or policies put in place by partner countries in response to the health crisis or to the socio-economic situation stemming from an unprecedented global slowdown. A total amount of EUR 1.9 billion was paid as budget support in 2020 for international partner countries, with the total amount rising to EUR 3 billion with the inclusion of budget support to European neighbourhood and Western Balkans countries. These funds provided urgent support to create fiscal space, allowing implementation of COVID-19 response plans, including health and economic recovery measures, and continued delivery of key public services.

## 2.4. Working better together with Member States

Working better together with Member States is about making our collective development cooperation and financial assistance more effective and coherent by reducing fragmentation and achieving greater impact as well as increasing and maximizing European visibility and influence. The essential focus is on actions at country level including joint programming and joint implementation.

Joint programming promotes a common European strategy to frame our relationship with partner countries that is responsive to local needs and brings together our European policy commitments in a single framework. Globally, by the end of 2020, there were 22 joint programming documents<sup>29</sup>. There was only one new joint programming document published in 2020 (Ecuador). This is primarily a result of many joint programming processes targeting the new EU programming cycle as their starting point. In addition, European partners in 27 additional countries were involved in joint programming having either a joint analysis (17) or a roadmap (10)<sup>30</sup>.

The importance of a coherent and coordinated European presence was further reinforced with the emergence of the Team Europe approach in 2020 as a rapid collective response to the COVID-19 crisis to support a sustainable recovery aligned with the SDGs. The Team Europe approach consists of the EU, its Member States, their diplomatic networks, finance institutions including national development banks, and implementing agencies, as well as the European Investment Bank (EIB) and the European Bank for Reconstruction and Development (EBRD).

During 2020, the success of the Team Europe approach to COVID showed the value added of a collective European response. Building on this, the programming guidelines for the proposed Neighbourhood, Development and International Cooperation Instrument (NDICI) introduced Team Europe Initiatives to support transformational change by delivering clear results for partner countries, making the EU and its Member States the partner of reference in a priority area. Team

<sup>&</sup>lt;sup>29</sup> Bolivia (2017-2020), Burkina Faso (2017-2021), Burundi (2019-2022), Cambodia (2014-2018/2019-2020), Central African Republic (2017-2021), Comoros (2015-2020), **Ecuador (**2020-2023), Egypt (2017-2020), Ethiopia (2017-2020), Ghana (2017-2020), Guatemala (2014-2020), Honduras (2018-2022), Ivory Coast (2017-2020), Kenya (2018-2022), Laos (2016-2020), **Mali** (2019/20-2023), Moldova (2017-2020), Nicaragua (2018-2020), Palestine (2017-2020), Senegal (2018-2023), Togo (2014-2020), Tunisia\* (2017-2020). Review JPD in 2020: Palestine and Senegal.

<sup>&</sup>lt;sup>30</sup> Joint analysis: Armenia, Belarus, Benin\*, Cameroon\*, Chad\*, Congo Brazzaville, **Democratic Republic of Congo, Dominican Republic, Georgia**, Jordan\*, Lebanon, Madagascar, Morocco\*, Nepal, Niger, Ukraine, Zambia – *Roadmap*: Azerbaijan, Djibouti\*, Haiti, **Mongolia, Mozambique**, Pakistan\*, Tajikistan, Uganda\*, **Uzbekistan**, Zimbabwe (\*: draft – **bold**: new in 2020).

Europe Initiatives (TEIs) get support both from the EU budget, and are therefore guided by NDICI programming guidelines, and from the relevant financial resources of the EU Member States. 2020 saw important steps in the preparation of TEIs, with extensive consultations with Member States, European Development Finance Institutions (EDFIs), Commission departments and others. Delegations played the most important role in identifying TEIs and consulting stakeholders at country level.

The Council was consulted and thoroughly discussed the Team Europe global response for COVID-19 and beyond, on which conclusions were agreed in June 2020, including an article on the longer-term 'Team Europe approach' perspective that should be included in future programming. Comprehensive information, including a joint letter in May 2020, communicated the Team Europe approach to all EU Delegations, Member States Embassies and the offices of EU development finance institutions and agencies, inviting them to engage with the initiative.

An updated version of the guidance Working Better Together as Team Europe – through joint programming and joint implementation was published in 2020<sup>31</sup>. The guidance outlines good practice with many case studies and operational recommendations linking the Team Europe approach to the concepts of Joint Programming and Working Better Together. Various rounds of consultations among the different Commission departments and the EEAS ensured the global scope of the guidance, which considers the specific policy framework of the different regions covered.

The cooperation continues with the inclusion of the Practitioners' Network (PN) through their newly set-up Task Force on Team Europe<sup>32</sup>. Commission departments and the PN, also joined forces to undertake a study on public sector expertise in 2020, as part of the inclusiveness agenda. Based on the empirical evidence from a preliminary mapping exercise on existing operational structures, frameworks and tools, the study analyses the strategic potential of public sector expertise as an innovation cooperation modality with partner countries and provides a set of recommendations. Commission departments covering Neighbourhood policy have also increased their participation in meetings with the Practitioner's Network, which has been an opportunity to provide an overview of the state of play of joint programming and clarify the neighbourhood specificities in the programming processes.

Training courses on Working Better Together through joint programming and joint implementation were organised in 2020<sup>33</sup> with the participation of EU and Member States staff from headquarters and field offices, to facilitate a joint understanding of the value added and operational challenges of the working better together approach, with a new dedicated module on joint implementation.

## 2.5. Policy Coherence for Development

In accordance with the Treaty on the Functioning of the European Union, the EU and its Member States are committed to take account of the objectives of development cooperation in all external and internal policies, which are likely to affect developing countries. The new European Consensus on Development reaffirmed the importance of this principle, generally known as Policy Coherence for Development (PCD), and recognised it as a fundamental part of the EU's contribution to achieving the SDGs. The EU's PCD ambition is twofold: to leverage on synergies between different policies to

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<sup>&</sup>lt;sup>31</sup> E-version available since October 2020, as part of the Tools and Methods Series, Guidelines N°10.

<sup>&</sup>lt;sup>32</sup> The Task Force is limited to the EU Member States only. It met twice in 2020.

<sup>&</sup>lt;sup>33</sup> Two half-day session in December 2020.

enhance effectiveness and, in case of trade-offs, to ensure mitigating measures to support sustainable development and just transition processes in partner countries.

Consequently, the Commission integrated its work on PCD in its overall work on the implementation of the 2030 Agenda on Sustainable Development. In that context, it identified a number of key initiatives that were prepared in the course of the year and that had major PCD relevance (i.e. potentially having a significant impact on our partner countries' ability to achieve the SDGs). This inventory aims at promoting synergies between various policies and minimising incoherencies at an early stage of policy formulation.

The Commission initiated the review of its Better Regulation guidance. Better Regulation, notably the use of ex-ante impact assessments, is a crucial element to promote PCD and ensure that new initiatives take better account of possible impacts on developing countries. This works in conjunction with the commitment of the Commission to actively integrate the implementation of the SDGs in its Better Regulation tool.

Reporting from EU Delegations on PCD issues was further streamlined to better follow the impact of EU policies in partner countries.

The Commission continued to promote its approach to PCD both internally within the EU vis-à-vis the European Parliament, Member States and civil society, and at international level, in particular through the Organisation for Economic Co-operation and Development (OECD).

The Commission monitored progress and finalisation of the research project Sustainable Market Actors for Responsible Trade (SMART), which was funded under the Horizon 2020 programme and responded to the EU's call for research for the strengthening of PCD. The project delivered valuable findings on several policy issues of great importance to PCD, such as sustainable corporate governance and circular economy.

#### 2.6. Development effectiveness

The EU is actively engaged in improving the effectiveness of its development cooperation to achieve the best, fastest and most sustainable impact for those most in need. In the new European Consensus on Development, the EU and its Member States reaffirm the commitment to applying the Busan principles of effectiveness (country ownership, results, inclusiveness, and transparency). The EU coordinates and supports Member States in the implementation of these principles, promoting common positions and practices on effectiveness in support of the 2030 Agenda.

The EU is a strong promoter of effectiveness. Our cooperation modalities operationalise the effectiveness principles in many ways, such as through budget support, capacity building tools, policy reform and political dialogue. In particular, in the current times of crisis, effectiveness is key when we need to achieve more with less. The EU, through the Team Europe approach, ensured a coordinated and effective European response to the pandemic in partner countries.

To achieve better impact through effectiveness the EU works to get the buy-in of all development actors at partner country level, including non-OECD donors. The EU actively uses its role as a member and supporter of the Global Partnership for Effective Development Cooperation (GPEDC), where it represents European development providers on the GPEDC steering committee. In 2020, the EU took the leadership of the GPEDC Action Area on Demonstrating the Impact of Effectiveness implementing and enhancing development effectiveness at country level. Moreover, throughout the year, the EU

has promoted a renewed focus on effectiveness at the OECD- Development Assistance Committee (DAC) aimed at helping DAC members to strengthen the effectiveness of their programmes. A new work stream on Development Effectiveness has been included in the 2021-22 Programme of Work and Budget at the OECD-DAC.

In addition to EU's work to build global consensus on development effectiveness, it also pursues greater effectiveness in its own development cooperation and that of EU Member States, through the Team Europe approach and joint programming initiatives. In 2020, the EU published the study Effective Development Cooperation - Does the EU deliver?<sup>34</sup> that explores how well the EU and its Member States are implementing the development effectiveness principles in their official development assistance (ODA) to developing countries and provides recommendations on how the effectiveness and impact of European assistance can be improved.

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<sup>&</sup>lt;sup>34</sup> https://ec.europa.eu/international-partnerships/system/files/eu-development-effectiveness-monitoring-report-2020 en.pdf

# 3. International Partnerships – Thematic Overview

# Working together towards the SDGs and results achieved with EU support

The priorities of the current Commission have been translated into development action: human development; green deal; sustainable growth and jobs; science, technology, innovation and digitalisation; migration; governance, peace and security. They provide the basic structure for the sections within this chapter on the thematic overview of international partnerships. At the same time, implementing these EU priorities is key to help our partners to implement the SDGs. In this report, the impacts of our actions in relation to SDGs are presented within the above-mentioned EU priorities, alongside the respective available results, based on the existing EU results framework. While for the purpose of this chapter, for readability purposes, each SDG is presented only once under an EU priority to which it is particularly related, the cross-cutting nature of the SDGs and the strong interlinkages among them imply that the content reported under each SDG will often also be relevant to other EU priorities<sup>35</sup>.

Our partnerships are based on dialogues aiming at convergence between EU political priorities and the specific objectives of each partner country, with the SDGs as a central reference. Further to the collective commitment of the EU and its Member States in the European Consensus on Development to work together in partner countries, the key areas for working together towards the SDGs are joint programming, the joint results frameworks and joint implementation. This approach to development cooperation and international partnerships has been taken further in the COVID-19 response both at multilateral level and in partner countries, with EU actors, Member States, the European Investment Bank and the European Bank for Reconstruction and Development working together in a Team Europe approach. This is a key element of the collective EU contribution to a global sustainable recovery aligned with SDGs.

### 3.1. Human Development

The COVID-19 pandemic disrupted societies in many ways reversing some human development progress achieved in recent years, putting pressure on the most vulnerable, exacerbating inequalities, and leading to limitations of the civil and democratic space in many fragile democracies. This has affected the implementation of a range of SDGs directly relevant to human development and progress on the commitment to leaving no one behind.

At country-level, the EU focused its efforts on adjusting immediate needs to current circumstances without losing sight of its overarching objectives and paying particular attention to not jeopardizing longer-term development needs.

At global level, the EU spearheaded the Coronavirus Global Response. The pledging marathon, chaired by the President of the European Commission, raised a total of EUR 15.9 billion for research, universal access to vaccines, diagnostics, treatment and sustainable health system strengthening in partner countries. The EU was an early and staunch supporter of the establishment of the Access to

<sup>&</sup>lt;sup>35</sup> As an example, SDG 6 on water (and related results) is presented in the report under the EU priority on Green Deal (having regard to challenges such as water pollution, water efficiency, etc.), while a range of actions relevant to this SDG will also contribute to other priorities, including for instance human development (e.g. drinking water and sanitation), governance (e.g. integrated water management) or sustainable growth and jobs (e.g. economic use of water in key economic sectors).

COVID-19 Tools Accelerator and COVAX Facility. It was launched in April 2020 to ensure universal and equitable access to two billion vaccine doses for 92 low- and middle-income countries (LMICs), 500 million tests and 245 million treatments in 2021. The EU further mobilised EUR 500 million for the COVAX Facility, a global procurement mechanism for the purchase of COVID-19 vaccines.

Through the Team Europe initiative, the EU and its Member States deployed strong national, regional and global responses to tackle the pandemic and helped prepare the basis for equitable access to vaccines for partner countries. The EU and its Member States have mobilised EUR 38.5 billion leading to higher impact interventions and a stronger EU role in the world. In 2020, the Commission reoriented and frontloaded close to EUR 1.3 billion to tackle the COVID-19 health impact in partner countries.

Beyond health, COVID-19 lockdowns resulted in more than 1.5 billion students and youth across the planet being affected by school and university closures. The focus of the European Commission has been to avoid a lost generation, i.e., shortfalls in education and learning activities that have negative long-term effects. We helped partner countries face the challenges, e.g., by ensuring continued learning during the pandemic, and by planning for a safe return of students and staff when schools re-open. Where possible, ongoing education support programmes have been reoriented to cater for the emerging needs, including use of distance learning modalities through both high- and low-tech solutions, with the aim of leaving no one behind. EU-funded global initiatives, such as the Global Partnership for Education (GPE) and Education Cannot Wait (ECW) rapidly provided emergency funding to countries most in need, overall reaching more than 355 million children in 66 countries.

The protection and promotion of the human rights of all women and girls was at the centre of the Team Europe package of EUR 20 billion in response to the impact of the COVID-19 pandemic. In 2020, about 60 % of global Commission disbursements related to COVID-19 have supported gender equality and women's empowerment, mitigating the disproportionate economic and social impact of the pandemic on women and girls as well as placing emphasis on the importance of gender-sensitive research on the impact of the pandemic. The European Commission also started to engage more systematically with youth to ensure that young people, with a particular attention to girls, are heard and empowered as young leaders and actors of change to drive sustainable development in their countries. Through the #YourVoiceYourFuture digital campaign launched together with the African Union and UNICEF, about 450 000 children and young people across Africa and Europe aged between 14 and 35 raised their voices on topics ranging from climate change to digitalisation, education, jobs, governance, and peace and security.

The EU also laid the ground for programming to ensure that at least 20 % of the NDICI resources will be spent on human development and social inclusion. This involved the preparation of thematic notes, seminars and training with geographical units and EU delegations and exchanges with Member State experts.

#### SDG #1 No Poverty

Eradicating poverty in all its dimensions, tackling discrimination and inequalities and leaving no one behind are at the heart of the European Consensus on Development and of the EU's international partnerships. Tackling the various dimensions of poverty requires actions on all fronts. The EU and Member States' actions under all SDGs contribute in some way to the goal of eradicating poverty.

In terms of long-term trends, since 1999, the number of people living in extreme poverty worldwide has fallen by more than one billion people. On average, the poverty rate has halved in our partner countries. EU cooperation has helped achieve this result. For instance, 60 % of the EU budget support portfolio (around EUR 8 billion) implemented between 2014 and 2020 contributed to the fight against poverty and inequalities.

However, part of this positive trend in reducing poverty is set to be reversed due to the COVID-19 pandemic. The EU has made its best efforts to help countries cope with the pandemic, using all instruments at its disposal and joining forces with Member States in a Team Europe approach. In this context, the EU disbursed EUR 3 billion of budget support to meet countries' fiscal needs and fund their health and socio-economic response. But, for the first time in 20 years, poverty is likely to significantly increase.

The estimated increase in global poverty in 2020 is unprecedented. In October 2020, the World Bank estimated that between 88 and 115 million people around the globe would be pushed into extreme poverty in 2020. It is now expected that the COVID-19-induced new poor in 2020 will rise to between 119 and 124 million. It is likely that for millions of people around the globe this crisis will not be short-lived. EU actions will continue to pursue the primary objective of poverty eradication.

The EU attaches great importance to the link between humanitarian aid and more medium- and long-term development action. More than 82.4 million people were forcibly displaced in 2020, most of them were hosted in developing countries with limited resources, which often raises concerns in terms of poverty, discrimination and inequalities. Throughout 2020, the EU continued to support refugees' self-reliance in protracted displacement.

# SDG #3 Good Health and Well-being

In 2020, Commission departments have played an instrumental role in the global response to COVID-19 and contributed to progress towards the targets of SDG 3 Good Health and Well-being. The Commission, in a joint Team Europe approach, has deployed strong national, regional and global responses to tackle the pandemic and has ensured equitable access to vaccines for partner countries as noted above.

In support of EU partner countries in the Western Balkans, the Eastern and Southern Neighbourhood as well as Turkey, Commission departments mobilised substantial packages of funding to address the immediate health emergencies, to support health systems and to help our partners facing the social and economic impact of the pandemic. In total, EUR 4.5 billion was committed, of which 57 % has been contracted in 2020.

In 2020, three actions in Latin America and in Asia, for a total of EUR 14 million, targeted the response to the COVID-19 crisis under the Partnership Instrument (PI). These actions seek to explore avenues for enhanced cooperation with multilateral and bilateral partners in response to this common challenge. Eight new PI actions, for a total of EUR 36 million, address COVID-19 as a significant objective. Furthermore, 59 existing actions, for a total of EUR 239 million have been reoriented to take into account the COVID-19 crisis. These reoriented actions address the adaptation to and mitigation of the pandemic and support the sharing of best practices, including on the socioeconomic impact of the crisis.

The Commission made a key contribution to establish the COVAX facility, the global mechanism to purchase COVID-19 vaccines and committed a EUR 400 million EFSD Guarantee and EUR 100 million

grant to the COVAX Advance Market Commitment (complemented by another EUR 500 million support pledged in February 2021.) This funding has helped secure 1.3 billion doses of COVID-19 vaccines for use in 92 low- and middle-income countries by the end of 2020.

Commission departments also confirmed their commitment to continuity of health services during the pandemic by renewing commitments to routine immunisation in partner countries through a EUR 300 million pledge to GAVI, the Vaccine Alliance, and to sexual and reproductive health and rights through a EUR 26.5 million grant to the Global Financing Facility for Women, Children and Adolescents.

Commission departments took immediate action through social protection measures to respond to the pandemic by leveraging existing programmes to protect livelihoods and restore income. Apart from speeding up disbursements in Budget Support operations, the Commission added cash transfer/food aid components to existing programmes and worked towards combined approaches in social protection linking humanitarian aid and development cooperation.

The Commission also adapted its thematic flagship programme Improving synergies between Social Protection and Public Finance Management to provide tailor-made financing assessments, sector policy advice, awareness building, delivery systems design, addressing special target groups in Bangladesh, Cabo Verde, Cote d'Ivoire, Ecuador, Malawi, Myanmar, Nigeria, Peru, Sri Lanka, and Togo.

In addition, the Commission laid the basis for planning investments with a long-term perspective to support partner countries in building shock responsive national social protection systems and strengthening health systems, and preparedness and response capacities.

#### SDG #4 Quality Education

The COVID-19 pandemic also exacerbated existing challenges and inequalities in access to quality education, disproportionally affecting vulnerable groups and girls.

More than 1.5 billion students and youth across the planet were affected by school and university closures. The European Commission focused on avoiding a lost generation, helping partner countries face the challenge, e.g., by ensuring continued learning, and planning for a safe return of students and staff when schools re-open. Where possible, education support programmes have been reoriented to cater to emerging needs including use of distance learning modalities through both high- and low-tech solutions, with the aim of leaving no one behind. The same applied under the Erasmus+ programme which is supporting mobility of university students and staff and cooperation projects aiming to build the capacity of universities.

EU-funded global initiatives, such as the Global Partnership for Education (GPE) and Education Cannot Wait (ECW) rapidly provided emergency funding to countries most in need. ECW's additional support has reached over nine million children and youth and spans across 33 countries. GPE mobilised more than USD 500 million to support partner countries with planning and implementing their response to the pandemic. This funding is helping governments to sustain learning for up to 355 million children in 66 countries.

Despite additional funding needs, around two-thirds of low- and lower-middle-income countries have cut their public education budgets since the onset of the pandemic. Commissioner Jutta Urpilainen appealed at the Global Education Meeting to partner countries and the donor community

alike to protect and increase education financing as an essential component and a condition for an equitable, sustainable and inclusive recovery. Setting the example, Commissioner Urpilainen announced her ambition to increase education spending in her portfolio from 7 % to 10 %. Also, in the 2020 Economic and Investment Plan for the Western Balkans, the Commission announced increased funding in support of human capital development, including education and skills.

Investing in development education and awareness raising remains key to reach the EU's foreign policy and development goals. It becomes even more important in these challenging times when global solidarity is needed most. The EU, through its Development Education and Awareness (DEAR) programme has continued to support civil society and local authorities to raise awareness and encourage active engagement of Europeans, especially youth, in promoting sustainable development and addressing global challenges.

#### SDG #5 Gender Equality

The protection and promotion of the human rights of all women and girls was at the centre of the Team Europe's response to the impact of the COVID-19 pandemic, with about 60 % of global Commission disbursements related to COVID-19 in support of gender equality and women's empowerment.

Moreover, EU actions continued to promote gender equality in partnership with governments and non-government stakeholders along the thematic priorities of the Gender action plan II, fostering more coordination and coherence among EU actors, an increase of political and policy dialogues on gender equality issues, as well as a sustained and strong support to civil society organisations. The amount of funds specifically targeting gender equality continued to increase, reaching EUR 8.7 billion (64.71 % of all new actions) in 2019<sup>36</sup>.

In addition, to support gender equality and institutional change in public bodies and research organisations, the Commission introduced a new eligibility criterion for Horizon Europe, the new framework programme for Research and Innovation. Legal entities from EU Member States and associated countries to the programme will need to have a Gender Equality Plan in place to apply for programme funding.

Action to stop violence against women and girls was targeted across regions and instruments. The EU-UN Spotlight Initiative, an unprecedented global effort to eliminate violence against women and girls, was up and running in 26 countries and six regions by the end of 2020, with EUR 497 million committed. The Spotlight Initiative #WithHer campaign launched in March 2020 contributed to raising awareness about gender norms and stereotypes, which perpetuate violence against women and girls, reaching more than 220 million users on social media. In view of the upsurge in domestic violence against women and children triggered by the COVID-19 crisis, the Commission swiftly redirected over EUR 20 million through the Spotlight Initiative to boost prevention and increase support for victims and women's grassroots organisations providing essential services. Gender-based violence, including sexual harassment, in universities and research organisations is also a concern

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<sup>&</sup>lt;sup>36</sup> Annual Implementation Report 2019 – EU Gender Action Plan II

across the EU and the world. The European Commission launched a call in 2020 under Horizon 2020 to increase knowledge on the issue and provide recommendations for universities<sup>37</sup>

In the Neighbourhood and Enlargement regions programmes like the EU4Gender Equality – Together against gender stereotypes and gender-based violence and Ending violence against women in the Western Balkan and Turkey: Implementing Norms, Changing Minds aim to strengthen equal rights and opportunities for women and men. By working with the film sector, independent media and education, legal professionals, state bodies and CSOs, they aim to shift social perceptions, challenge gender stereotypes, champion men's participation in care work and promote violence prevention programmes for perpetrators. Women refugees, internally displaced people and women in host communities were also supported in the framework of the EU Regional Trust Fund in Response to the Syrian Crisis.

Support to ending gender-based violence in humanitarian aid has also continued to be a priority. During 2019 and 2020, the EU allocated approximately EUR 56 million in humanitarian aid to prevent and respond to gender-based violence under its protection and health programming. The EU addressed prevention of sexual and gender-based violence and responded through a multi-sectoral approach including medical care, psychological support, referral to legal services and, where possible, livelihood support or socio-economic assistance.

Strong support to women's economic empowerment continued during 2020. A EUR 20 million partnership was signed with the Tony Elumelu Foundation (TEF) to support more than 2 500 African women entrepreneurs, through increased access to finance and venture capital investment. The WeEmpower programme (EUR 22.5 million) increased public and private sectors' commitment to gender equality and to women's empowerment in the world of work at all levels. Joint work between the EU, UN Women and the International Labour Organisation contributed to create sustainable, inclusive, and equitable global growth through increased women's economic empowerment and leadership. An EU funded research project, GENDER STI, started in 2020 to accelerate the integration of gender equality in science, technology and innovation (STI) dialogues with third countries. These actions enabled the EU to engage with Asian and Latin American networks of women entrepreneurs, public institutions, and the private sector to ensure the full implementation of the Women's Empowerment Principles.

Building on the evaluation of EU support to gender equality and stakeholder consultations, the Joint Communication on the new EU Gender action plan for 2021-2025 (GAPIII)<sup>38</sup> adopted in November 2020, sets out an ambitious agenda for gender equality and women's and girls' empowerment worldwide, including support for recovery plans that are inclusive, sustainable, and facilitating a green and just transition.

#### SDG #6 Clean Water and Sanitation

Progress under SDG6 is presented in this section, while noting that actions in this field contribute to various EU priorities beyond human development, such as the Green Deal. In 2020, the European Commission significantly increased its support to water access, sanitation and hygiene as the first line of defence in the fight against COVID-19 in countries including the Philippines, Pakistan, South Africa,

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<sup>&</sup>lt;sup>37</sup> The <u>UniSAFE</u> project started in 2021 and is developing operational tools and recommendations for higher education, research organisations and policymakers while collecting and analysing data across EU and associated countries.

<sup>&</sup>lt;sup>38</sup> JOIN(2020) 17 final of 25 November 2020.

Ivory Coast, Sao Tome and Principe, Senegal and Cameroon. In South Africa, grants were given to reduce the impact of COVID-19 by accelerating infection prevention and control through water, sanitation and hygiene. Moreover, good progress has been made in the deployment of major water infrastructures, some of them being completed in 2020 such as the water desalinisation plant at Djibouti that should ensure its water independence, as well as an important wastewater treatment facility in the West Bank and increased financial support to the Gaza desalination plant. New actions to support strategic infrastructure were launched including a EUR 41 million blending project that leveraged EUR 200 million for the Lesotho Lowlands Water Development Project- Phase II (LLWDP II).

At the same time, activities continued to support the good governance of water resources. Dialogues on the nexus between water, energy, food and environment continued in South America, Central Asia and all regions of Africa, with the aim to further improve the sustainable management of resources and mobilise related investments. Efforts towards the globalisation of the United Nations Economic Commission for Europe (UNECE) Water Convention have progressed: in 2020, Ghana acceded to the convention and significant steps were taken particularly in Burkina Faso, Cameroon, Central African Republic, Republic of Congo, Togo, Bangladesh and Vietnam.

Through the Centre of Excellence initiative under IcSP Article 5, partners are assisted in developing measures to ensure the elimination of dumping and the minimal release of hazardous chemicals and materials, to improve water quality.

#### SDG #10 Reduced Inequality

In 2020, Commission departments actively worked on reinforcing their contribution towards the achievement of SDG 10 and reducing inequalities. A major step forward has been to mainstream inequality-reduction in operations through the development of the Reference Document - Addressing Income Inequalities through Development Cooperation, soon to be published under the Tools & Methods Series. The document will be the basis for future training and presents guidelines and tools to help EU officials enhance their work on inequality in their policy dialogue and development cooperation operations, and to engage national authorities and local actors in partner countries. This last part was specifically designed to support EU Delegations engage with partner countries and stakeholders to raise awareness of the importance of addressing both social and economic inequalities.

Substantial contributions have also come from our operations. The EU- Agence Française de Développement (AFD) Research Facility on Inequalities brought enhanced knowledge of economic and social inequalities, their underlying drivers at different spatial levels, and the most effective policies and approaches to address and reduce them. Twenty three research projects have covered global, country and city level studies, on numerous topics, developing policy recommendations for partner countries to target the reduction of inequalities and contribute to the work of EU Delegations.

The Commission also worked to review the Rights-based approach (RBA) toolbox to incorporate the 2030 Agenda and to align closer with commitments to reduce all forms of inequalities, including gender inequality. The update was also referenced by the European Council in its conclusions on Inequalities and the Action Plan for Democracy and Human Rights 2020-2024. In addition, the Council conclusions on the implementation of GAP II 2018 requested to fully integrate gender equality with the RBA. The GAP III and the EU Anti-Racism Action Plan 2020-2025 underline the need to update the

RBA methodology to better encompass all forms of discrimination and integrate gender mainstreaming.

#### Selected results 2018-2020<sup>39</sup>

**64 133 019** one-year-olds were fully immunised with EU support.

**19 274 000** women of reproductive age had access to modern contraception methods with EU support.

33 931 000 students enrolled in primary education with EU support.

4 262 000 students enrolled in secondary education with EU support.

**6 057 000** individuals had access to improved drinking water sources and/or sanitation facilities with EU support.

Source: EU Results Framework indicators<sup>40</sup>

- Students from 84 countries around the world have been enrolled in primary and secondary education with EU support. A large share of students receive support via the Global Education Partnership, which is co-funded by the EU.
- The largest number of individuals with access to improved drinking water sources and/or sanitation facilities was reached in Sub-Saharan Africa (2 million), followed by South America (1.3 million) and South & Central Asia (1.2 million). The results are based on the people with access to newly built or rehabilitated water points and to newly constructed, rehabilitated or improved sanitation facilities to help eliminate open defecation in communities. In Afghanistan, 680 000 persons from urban and rural areas had access to improved drinking water.
- Considering the availability of sex-disaggregated data for EU results framework indicators, 42.2 % of data for EU RF indicators reporting individuals is not assigned to a sex. This is an increase by 8.1 percentage points compared to last year and points to the need for continuous efforts to collect sex-disaggregated data.

#### EU RF indicators disaggregated by sex

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EU Results Framework indicator	Total	women/girls	men/boys	Not identified
2.5 Number of one-year-olds fully immunised with EU support	64 133 000	-	-	
2.6 Number of women of reproductive age using modern contraception methods with EU support	19 274 000	19 274 000	-	-
2.7 a) Number of students enrolled in education with EU support: a) primary education	33 931 000	15 550 000	16 962 000	1 419 000
2.7 b) Number of students enrolled in education with EU support: b) secondary	4 262 000	1 873 000	1 968 000	421 000

<sup>&</sup>lt;sup>39</sup> 2018-2020 stands for the reporting year. The EU-funded interventions that contribute to this figure are ongoing or closed projects managed by INTPA and NEAR (ENI) that started between January 2014 and July 2019. The values reported for EU RF indicators are cumulative, including all results reported for these projects since start of implementation.

<sup>&</sup>lt;sup>40</sup> Selected results from EU-funded interventions managed by NEAR (ENI) and INTPA. Further information on scope and methodology in chapter 6.

education				
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	6 057 000	66 000	57 000	5 934 000

#### 3.2. Green Deal

The launch of the Green Deal in December 2019 sent a clear signal to the world that climate and environmental action are at the heart of the European growth agenda. The Green Deal sets a transformative agenda for the continent combining policies to tackle climate change, reverse biodiversity loss, reduce pollution and move to a circular economy.

Only a few months later, in March 2020, the COVID-19 pandemic generated the biggest health crisis of recent years, hitting economies hard globally. Nevertheless, the European Union was clear that the post-COVID recovery needs to be green, just and resilient, using the Green Deal as Europe's blueprint for implementing a green recovery model to 'build back better'.

The Green Deal guides EU's external action, in the areas of climate change, green energy transition, ecosystems and biodiversity sustainably, circular economies with fair value chains, green and smart urbanisation, and safe and sustainable agri-food production.

These challenges require joint efforts and integrated responses at national, regional and global level. The European Commission, through the 'Team Europe' approach is joining forces with Member States and other partners to foster a green and inclusive transition.

The combined impacts of the COVID-19 pandemic have been especially strong on food security and nutrition. Contributing to the achievement of SDG 2 and SDG 12, EU interventions have been instrumental in improving sustainable production and agricultural practices. To support innovation for farming system management, 19 DeSIRA (Development Smart Innovation through Research in Agriculture initiative) projects were signed in 2020. EU budget support incentivised diversified agricultural production and better nutritional support for 55 000 rural families in Bolivia and Honduras, while contributing to raising the value of the dairy market in Nepal by 21 %.

Sustainable energy plays a key role in the external dimension of the Green Deal. The EU Partnership Instrument contributed to achieving SDG 7 by promoting policy cooperation especially with G20 partner countries, such as with India through the EU – India Clean Energy and Climate Partnership project and China through the EU-China Energy Cooperation Platform. Issues addressed included the development of renewable energy and necessary power market reforms, support to energy efficiency, and support to the global just energy transition. By the end of 2020, EU-supported sustainable energy activities in partner countries had contributed to the establishment of new renewable energy generation capacity of 18 Gigawatts and to more than 22 million people gaining access to sustainable energy and energy services improving their livelihoods and boosting the socioeconomic development of their communities. During 2020, EU cooperation with the African Union Commission made a crucial contribution to the elaboration of the African Single Electricity Market proposal for establishing an integrated continental electricity market that can benefit people and economies across Africa.

The European Green Deal has also led to the adoption of important policy documents on biodiversity. With the Biodiversity Strategy 2030, the EU commits to an increased support for partners tackling the

root causes of biodiversity loss and calls for the adoption of an ambitious Global Biodiversity Framework in 2021. For this, the Commission has mainstreamed biodiversity across interventions, contributing to SDG 15 and developed specific initiatives such as the development of NaturAfrica and of Landscape for Future. The former is designed to protect biodiversity while creating better livelihoods and green/circular economic opportunities for rural populations. The latter was launched in 23 countries to tackle climate change adaptation and ecosystem conservation amongst other objectives. For the protection of life below water, the EU launched the Farm to Fork Strategy, which has an important impact for SDG 14. With the strategy, the EU promotes sustainable management of seafood resources and applies a zero tolerance for illegal, unreported and unregulated fishing. In 2020, the International Ocean Governance Forum was launched, creating a platform for stakeholders to exchange on ocean challenges and governance solutions to develop the EU International Ocean Governance Agenda.

The Circular Economy Action Plan adopted in March 2020 gave a mandate to mainstream circular economy across all interventions. The SWITCH to Circular Economy Value Chains project has a budget of EUR 19 million. For the countries covered by the enlargement and neighbourhood policies, circular economy was integrated in relevant fora, including the EU-Africa Business Forum but also in policy frameworks such as the Regional Economic Area in the Western Balkans.

In the area of green and smart cities, the Commission is seeking to strengthen interlinkages between EU cities and cities in partner countries. Contributing to SDG 11, the International Urban Cooperation programme was further scaled up in 2020 and preparations for the upcoming phase in 2021 have been finalised. The city-to-city partnership for sustainable urban development has already contributed to the establishment of 42 partnerships active in the different dimensions of sustainable urban development.

The EU also launched a EUR 1 billion 'European Green Deal Call' for research and innovation projects in September 2020, under the Horizon 2020 programme. The programme is open to third country participants and the European Green Deal Call promotes opportunities for international cooperation in addressing the needs of less-developed nations, particularly in Africa, in the context of the Paris Agreement as well as the SDGs.

#### SDG #2 Zero Hunger

Progress under SDG2 is presented in this section, while noting that actions in this field contribute to various EU priorities beyond the Green Deal, such as human development and growth and jobs.

World hunger and food insecurity are still on the rise. It is estimated that almost 690 million people worldwide were undernourished in 2019<sup>41</sup>. Moreover, according to the 2020 Global Report on Food Crises, 135 million people in 55 countries or territories were in the midst of a food crisis in 2019. Africa remained the continent most affected by food crises, accounting for 54 % of the global total number of people in crisis or worse. Furthermore, in 2020, COVID-19 has compounded food security and nutrition issues. Malnutrition especially threatens to affect women and girls, who already represent 60 % of the world's food insecure. To respond to these challenges, the EU remained an important financier of interventions to improve sustainable production, food security and nutrition

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<sup>&</sup>lt;sup>41</sup> FAO, IFAD, UNICEF, WFP, WHO, State of Food Security and Nutrition in the World, 2020.

throughout the world, with an emphasis on Africa. In this context, the EU is an active contributor to the Global Network against Food Crises<sup>42</sup>.

In response to the 2020 desert locust threat to food security in Eastern Africa, the EU mobilised EUR 66 million for a broad humanitarian-development approach in East Africa. This included a contribution to the UN Food and Agriculture Organization's (FAO) regional control programme in response to a dramatically increased hunger situation in the region. In the field of sustainable agriculture, 19 DeSIRA projects signed in 2020 plan to address a range of topics related to agricultural research for innovation, targeting issues related to climate change including farming systems management in dry land or irrigated land, agroecology and more. The Sustainable Cocoa Initiative was launched in September 2020, building on the opportunity presented by the agreement between the Ivory Coast and Ghana (the world's main producers) to provide a Living Income Differential to its smallholder farmers, increasing the price received by USD 400 per tonne. The EU has acted as honest broker in this collaborative process, bringing together all stakeholders around a series of regular dialogues.

Rural development and agricultural productivity growth are crucial for poverty reduction. In the past years, 12 % of EU budget support contracts directly contributed to promote sustainable agriculture and fostering food security.

Preparations for the September 2021 UN Food Systems Summit (FSS) started in 2020. The EU supported the process through regular exchanges with the FSS Secretariat and through coordination with its Member States. EU financial support to the Secretariat through the Trust Fund and World Food Programme (WFP) has been agreed upon. In addition, the Commission has put in place, together with FAO and the Centre de coopération internationale en recherche agronomique pour le développement (CIRAD), a methodology on Food System assessments, which can be helpful for discussions around the FSS.

#### SDG #7 Affordable and Clean Energy

Sustainable energy is key in achieving the 2030 Agenda and the Paris Agreement targets while also having a key role in the external dimension of the European Green Deal. In 2020, the EU continued to support actions to increase sustainable energy access and decarbonise the energy sector in our partner countries by spurring renewable energy generation and its integration into the energy systems through power market reforms, energy efficiency solutions, and promoting the phasing out of polluting fuels. Progress has also been made in 2020 to systematise this across humanitarian interventions, as part of the Clean Energy Challenge<sup>43</sup>. During 2020, cooperation<sup>44</sup> with the African Union Commission to harmonise the regulatory framework for energy paved the way for the launch of the African Single Electricity Market at the African Union Summit that took place in February 2021. This will be a crucial step towards an enhanced cooperation framework between countries allowing for an expanded electricity market with common rules. This will enable the use of Africa's abundant renewable energy resources, spur trade and investment exchanges, and close energy infrastructure

<sup>&</sup>lt;sup>42</sup> A platform aiming at coordinating the actions of the main donors and implementing partners to combat hunger across the HDP nexus.

<sup>&</sup>lt;sup>43</sup> For more information visit: <a href="https://www.unhcr.org/uk/clean-energy-challenge.html">www.unhcr.org/uk/clean-energy-challenge.html</a># ga=2.154152632.1406946206.1616084639-1828368331.1616084639

<sup>&</sup>lt;sup>44</sup> Since 2015 EU has supported the African Union Commission in its role of continental coordinator to develop the African Single Electricity Market. This cooperation draws from the European Union's 30-year experience and success of building the European Single Energy Market.

gaps between regions and countries. The EU supported the establishment of a Continental Electricity Transmission Masterplan that will form the infrastructure backbone for such cooperation. EU-China Energy Cooperation Platform provided a crucial support to the transition of the Chinese energy sector, which is considered the largest single polluting energy system in the world. Regulatory cooperation and exchange on more effective power and energy infrastructure planning and operation are key cooperation areas in this regard.

The investment portfolio of ongoing private sector-led sustainable projects boosted by EU programmes has expanded to 53 projects across Africa, Asia and Latin America, with an additional 61 projects in the pipeline for the coming years. Through the two programmes Demand Side Management, Social Infrastructures, Renewables and Energy Efficiency (DESIREE)<sup>45</sup> and strengthening the entrepreneurial ecosystem for the clean cooking sector (SEE Clean Cooking)<sup>46</sup>, the EU is stepping up action in priority areas such as energy efficiency, the electrification of social infrastructure and clean cooking. Through the Strategic Partnerships for the Implementation of the Paris Agreement (SPIPA) project, the EU engaged G20 countries (Russia, Canada, Australia, South Africa, etc.) on topics related to energy transition such as energy efficiency, energy poverty and just transition, and clean energy technologies.

In the countries covered by the EU's enlargement and neighbourhood policies, energy has been a key priority in the overall policy framework. In the Economic and Investment Plan for the Western Balkans, three Flagship initiatives are related to clean energy transition, contributing to the decarbonisation pillar of the Green Agenda for the Western Balkans. The post-2020 Eastern Partnership agenda identifies energy connectivity, the transition to clean energy and energy efficiency as priorities for the region. Extensive discussions on energy efficiency, environment and climate change took place in the context of the meetings of the Eastern Partnership Platform on Connectivity. In the context of the Energy Community, adoption and implementation of EU acquis has been pursued.

# SDG #11 Sustainable Cities and Communities

With cities globally contributing 80 % of GDP, 70 % of global energy consumption and 70 % of global carbon emissions, the role of urban centres has increasingly shaped development challenges and opportunities in developing countries. In the next 30 years, the global urban population is projected to increase by two billion, 90 % of which will occur in Africa and developing countries in Asia. In 2020 the Commission has continued to support the development of the Global Covenant of Mayors for Climate and Energy. The Commission has supported the mobilisation of finance in support of sustainable urban development, where a wide range of urban investments have benefitted from blended finance, both in neighbourhood countries and in partner countries in the developing world. In the context of the European External Investment Plan, the first guarantee programmes targeting sustainable cities were contracted in 2020, namely the Resilient City Development programme (RECIDE) implemented by *Agencia Española de Cooperación Internacional para el Desarrollo* (AECID) and the World Bank.

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<sup>&</sup>lt;sup>45</sup> EUR 73.9 million programme implemented by the European Investment Bank (EIB), supporting the establishment of super-energy service companies, demand side management between power distribution utilities and local banks and de-risk business models for the sustainable electrification of social infrastructure.

<sup>46</sup> EUR 12 million project to pilot the transition towards clean cooking solutions, with a specific focus on gender and health.

Risk mitigation efforts developed through the Centre of Excellence Initiative under IcSP Article 5, alongside disaster management planning, are actions which contribute directly to reducing the number of deaths and the number of people affected by disasters, including water-related disasters. Developing institutional capabilities and resilience to disasters, alongside integrated policies and plans related to chemical, biological, radiological and nuclear (CBRN) management is of great importance in this area.

The Commission is seeking to strengthen interlinkages between EU cities and cities in partner countries. The city-to-city partnership for sustainable urban development has so far contributed to the establishment of 42 partnerships active in the different dimensions of sustainable urban development. Within the Partnership Instruments, the International urban cooperation programme was further scaled up in 2020 and preparation for the next phase of the programme, starting in 2021, was finalised. The overall objective of the programme is to strengthen EU climate and urban diplomacy and leadership in the context of the New Urban Agenda and the Paris Agreement, and to support cities in addressing climate and sustainable development challenges.

# SDG #12 Responsible Consumption and Production

The Circular Economy Action Plan adopted in March 2020 has reinforced EU ambition to achieve progress on sustainable consumption and production patterns, while contributing at the same time to other SDGs, including SDG 13 on combatting climate change. The new Action Plan has a strong external dimension and covers bilateral, regional and multilateral policy dialogues, environmental agreements, as well as pre-accession assistance and neighbourhood, development and international cooperation programmes, such as a stronger partnership with Africa to maximize the benefits of the green transition. New cooperation actions were launched in 2020, such as the SWITCH to Circular Economy Value Chains project launched in the context of the World Circular Economy Forum and with an allocation of EUR 19 million. Progress was also achieved as part of the Partnership for Action on Green Economy, which promotes economic policy reforms contributing to sustainable consumption and production in 20 countries. In the countries covered by the enlargement and neighbourhood policies, circular economy has been integrated in relevant fora (such as the EU-Africa business forum) and policy frameworks (like. the Green Agenda for the Western Balkans, Regional Economic Area in Western Balkans, and Eastern and Southern Partnership deliverables).

# SDG #13 Climate Action

Climate change is a key priority of the EU's external action and a central theme of the European Green Deal, the aim of which is to reach climate neutrality by 2050 in Europe – something that cannot be achieved without the cooperation of EU's closest neighbours. Therefore, the EU is strongly committed to work with its partner countries to implement the Paris and the Sendai Framework for Disaster Risk Reduction (SFDRR) 2015-2030. The Strategic Partnerships for the Implementation of the Paris Agreement (SPIPA) project, funded by the EU's Partnership Instrument (EUR 20 million) and the German government (EUR 5 million), encourage major economies to implement the Paris Agreement by facilitating the move from political commitment to action. In 2020, SPIPA produced knowledge tools, including quantitative modelling, studies and mappings to provide insights on climate change governance and institutional architecture in climate policy in SPIPA partner countries. SPIPA provided thematic papers on adaptation, just transition, long-term strategies, monitoring, reporting and verification, as well as sustainable finance. Under Article 5 of the Instrument contributing to Stability and Peace (IcSP), an action contracted in 2020 focused on enhancing regional cooperation and

contributing to maintaining stability in the Central Asia region, which is crucial for security of the EU. The action aims to establish an integrated approach to climate security challenges and for climate risk resilient development opportunities. It will enhance early warning and prevention measures to help promote good neighbourly relations with a view to reduce tensions over limited natural resources.

In 2020, the EU provided a EUR 10 million financial contribution to the United Nations Framework Convention on Climate Change (UNFCCC) Adaptation Fund, which aims to contribute to global efforts to address climate change in the most vulnerable countries of the world. The EU also supports partner countries to implement their Nationally Determined Contributions (NDCs) in line with the Paris Agreement. Direct support was provided to 12 partner countries for upgrading their NDCs in view of their submission to the UNFCCC. In 2020, the EU initiated the establishment of a EUR 14 million NDC Technical Facility and a new Mainstreaming Facility (EUR 4 million) to support the implementation of the external dimension of the Green Deal. Through the Global Climate Change Alliance+ (GCCA+), the EU has contributed to more than 80 national climate change strategies in over 60 countries.

Through the Intra African, Caribbean and Pacific (ACP) 11th European Development Fund (EDF) Natural Disaster Risk Reduction Programme adopted in 2020 (EUR 100 million), the EU will contribute to reduce the impact of disasters, including those related to climate change and biological hazards such as COVID-19 and increase resilience in ACP countries. The EU supports countries in strengthening their capacities for preparedness for response through its humanitarian aid operations with the objective of protecting lives and livelihoods. In 2020, EUR 50 million were allocated for strengthening the response capacities of countries through humanitarian aid projects worldwide.

In the countries covered by the enlargement and neighbourhood policies, climate action has fully been integrated in policy frameworks, such as the Green Agenda for the Western Balkans and the post-2020 Eastern Partnership agenda. Specific bilateral and regional actions as well as blending instruments (Western Balkans Investment Framework and Neighbourhood Investment Platform) have been targeting approximation with EU climate acquis, floods risk management and decarbonisation at both national and local levels. Enhanced policy dialogues on the green transition supported the partner countries' ambition, leading to the launch of bilateral green partnerships with Ukraine and Morocco.

## SDG #14 Life below Water

In 2020, the Commission published important policy documents as part of the European Green Deal addressing ocean-related issues, such as the Farm to Fork Strategy, the Biodiversity Strategy 2030 and the Circular Economy Action Plan. Through the Farm to Fork strategy the EU will apply zero tolerance in the fight against illegal, unreported and unregulated fishing (IUU), promote sustainable management of seafood resources and strengthen ocean governance. The EU Biodiversity Strategy for 2030 calls for supporting partner countries and regional organisations to protect and sustainably use sensitive maritime ecosystems and species, focusing on marine biodiversity hotspots, and cooperation with Small Island Developing States. With the Circular Economy Action Plan, the EU commits to support international actions to promote a circular plastics economy in non-EU countries.

In 2020, the Commission launched the EU International Ocean Governance Forum. The Forum was created as a platform for ocean stakeholders within and beyond Europe to share understanding, experiences and good practices on ocean governance, and to support the further development of the

EU International Ocean Governance Agenda. Moreover, support for negotiations in the UN on a legally binding instrument on the conservation and sustainable use of marine biodiversity of areas beyond national jurisdiction (BBNJ) has continued in 2020 including through the organisation of a dedicated international workshop in Brussels and participation in the extended intersessional work.

Under the Partnership Instrument the EU supports a EUR 9 million project to address marine litter in hotspot countries and rivers in east and south-east Asia.

The EU has been a strong driver of strengthening existing regional fisheries management bodies. In 2020, the implementation of the ECOFISH programme started with the objective of strengthening regional capacity to fight IUU fishing in the African part of the Indian Ocean and support fisheries management and governance initiatives in small-scale marine and inland fisheries. Similarly, implementation of the PESCAO programme continued in 2020 with the objective of improving regional fisheries governance in West Africa. A new programme that started in 2020 will support 12 ACP countries to tackle some of the underlying challenges in building sustainable fisheries and aquaculture. The programme is focussing on contributing to food security and nutrition and enhancing the productivity and competitiveness of value chains, while ensuring that economic improvements go hand in hand with the protection, management and sustainable use of aquatic resources and social inclusiveness.

#### SDG #15 Life on Land

In 2020, the Commission published important policy documents as part of the European Green Deal to tackle biodiversity loss and foster the green transition, such as the Farm to Fork Strategy, the Biodiversity Strategy 2030 and the Circular Economy Action Plan. With the Biodiversity Strategy 2030, the EU has committed to step up its support to partners to tackle the root causes of biodiversity loss and adopt an ambitious Global Biodiversity Framework in 2021. To implement its ambitions, the Commission has mainstreamed biodiversity across all its interventions and has developed specific actions such as the NaturAfrica initiative, designed to protect biodiversity while creating green economic opportunities and better livelihoods for local populations. The Landscape for Future joint initiative was launched in 23 countries tackling climate change adaptation and mitigation, ecosystem conservation, sustainable agriculture and food security. As forests host 80 % of the biodiversity, and in line with the 2019 Communication on the World's Forests, the Commission has proposed to develop Forest Partnerships to support sustainable forest management in partner countries. In the framework of the on-going implementation of the Forest Law Enforcement, Governance and Trade (FLEGT) Action Plan, progress has been made in many partner countries on Voluntary Partnership Agreements (VPA). A new VPA with Honduras was finalised in 2020.

Through its Partnership Instrument, the EU has used its influence to halt biodiversity loss by shaping an ambitious post-2020 global biodiversity framework and by advancing its environmental priorities with G7 and G20 partners. The EU action to protect biodiversity has mobilised experts, policymakers, young leaders, and scientists from the EU's key partner countries to design an ambitious follow-up framework to the Strategic Plan for Biodiversity (2011-2020).

## Selected results 2018-2020<sup>47</sup>

23 404 000 food-insecure people received EU assistance.

**11 324 000** women of reproductive age, adolescent girls and children under five were reached by nutrition-related interventions supported by the EU – among whom 5 360 000 were food-insecure.

**18 184 000** smallholders – 2 694 000 of whom were food-insecure – were reached with EU-supported interventions aimed at increasing their sustainable production, access to markets and/or security of land.

**1 668 000** ha of agricultural and pastoral ecosystems were managed by sustainable land management practices with EU support.

Source: EU Results Framework indicators<sup>48</sup>

- Food insecure people from 44 countries have received EU assistance. Assistance includes, for example, support to improve subsistence farming practices, provision of social transfers (in cash or in kind) to poor or vulnerable individuals aimed at reducing their deficits in food consumption or interventions that aim to improve nutritional adequacy of food intake.
- In Northern Nigeria, the EU Support to Food Security and Resilience programme reached 72 000
  members of farming households who accessed reserves of grain and seeds for the new planting
  season.

## **EU RF indicators disaggregated by sex**

since start of implementation.

EU Results Framework indicators	Total	women/girls	men/boys	Not identified
2.1 Number of food-insecure people receiving EU assistance	23 404 000	5 647 000	5 235 000	12 522 000
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	11 324 000	3 050 000	2 212 000	6 062 000
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	18 184 000	1 035 707	1 644 778	15 503 744

22 043 000 individuals accessing electricity with EU support through new or improved access.

**18 000** megawatts of renewable energy generation capacity installed with EU support.

<sup>47</sup> 2018-2020 stands for the reporting year. The EU-funded interventions that contribute to this figure are ongoing or closed projects managed by INTPA and NEAR (ENI) that started between January 2014 and July 2019. The values reported for EU RF indicators are cumulative, including all results reported for these projects

<sup>&</sup>lt;sup>48</sup> Collecting results from EU-funded interventions managed by NEAR (ENI) and INTPA. Further information on scope and methodology in chapter 6.

**158** countries and cities developed or implemented climate change and/or disaster risk reduction strategies with EU support.

19 000 MSMEs applied sustainable consumption practices with EU support.

**57 356 000 tonnes** of CO<sub>2e</sub> greenhouse gas emissions avoided with EU support.

Source: EU Results Framework indicators<sup>49</sup>

- The value for renewable energy generation capacity installed with EU support increased by 35 % since last year (from 13 000 megawatts for reporting year 2018-2019 to 18 000 megawatts for reporting year 2018-2020). The value for CO<sub>2</sub> greenhouse gas emissions avoided with EU support increased by 103 % since last year (from 28 204 000 tonnes CO<sub>2eq</sub> for reporting year 2018-2019 to 57 356 000 tonnes CO<sub>2eq</sub> for reporting year 2018-2020). These very large increases reflect improved reporting due to the systematic inclusion of all blending operations in the latest results data collection exercise.
- The value for new or improved connections to electricity with EU support increased by 9 % since last year (from 20 230 000 for reporting year 2018-2019 to 22 043 000 individuals for reporting year 2018-2020). 86 % of this increase reflects improvements to the infrastructure connecting households to the energy source, and 14 % reflects increased energy generation capacity.
- Of the 158 countries and cities that developed or implemented climate change and/or disaster risk strategies, 90 were countries and 68 were cities.
- The Sustainable Urban Development Projects Support Mechanism assists local authorities in the Eastern Neighbourhood Partnership (ENP) partner countries to address local sustainable development challenges, including dependency on fossil fuels, energy efficiency, security of energy supply, and economic growth, etc., by enabling them to implement measures incorporated in their Sustainable Energy Action Plans. So far, the measures implemented with project support have contributed to avoiding 9 919 tonnes of greenhouse gas emissions per year, mainly in Belarus and Ukraine, but also in Armenia, Georgia and Moldova.

7 100 km<sup>2</sup> marine areas were under protection with EU support.

44 390 000 ha of terrestrial and freshwater ecosystems were under protection with EU support.

**63 682 000** ha of terrestrial and freshwater ecosystems were under sustainable management with EU support.

Source: EU Results Framework indicators<sup>50</sup>

• In Latin America, 25 million hectares of terrestrial and freshwater ecosystems were under protection, and 13 million hectares of terrestrial and freshwater ecosystems were managed to ensure biological diversity and to preserve natural heritage with EU support. In Bolivia, for example, the Budget Support Integrated water and natural resource management contributed to 250 000 hectares of forest with forest management plans.

<sup>&</sup>lt;sup>49</sup> Collecting results from EU-funded interventions managed by NEAR (ENI) and INTPA. Further information on scope and methodology in chapter 6.

<sup>&</sup>lt;sup>50</sup> Collecting results from EU-funded interventions managed by NEAR (ENI) and INTPA. Further information on scope and methodology in chapter 6.

• In the Caribbean, a multi-country project for civil society and small enterprises to conserve marine and coastal biodiversity has identified priority marine areas in Antigua and Barbuda, Saint Lucia, Haiti, Jamaica, St. Vincent and Grenadines and Grenada. Under this intervention, the EU has provided support for conservation of marine protected areas of 2 800 km<sup>2</sup>.

# 3.3. Sustainable Growth and Jobs

In 2020, the unprecedented nature of the COVID-19 crisis put a huge stress on public finances and debt sustainability of many developing countries, seriously affecting their ability to achieve sustainable growth and job creation. The crisis required a policy response that balances human development, economic concerns (growth and employment) and long-term sustainability. Therefore, in May 2020, President von der Leyen called for a Global Recovery Initiative, linking debt relief and investment to the SDGs to promote a green, digital, just and resilient recovery.

Budget support programmes played an essential role in providing a COVID-19 crisis response. The total budget support payments amounted to nearly EUR 3 billion in 2020. These funds provided urgent support to partner countries' fiscal space, allowing them to implement their COVID-19 response plans, including health and economic recovery measures, and to continue delivering key public services.

The EU applied an integrated approach to attracting more investment. With over EUR 1.55 billion of the European Fund for Sustainable Development (EFSD) Guarantee, the EU has shared the risks involved in investing together with development banks and private investors. By doing so, the EU encourages financial institutions to come in, lend to local entrepreneurs and finance development projects. In addition to EFSD guarantees and blending financing, the EU also provides technical assistance and investment in climate support. In 2020, the EU contributed over EUR 111 million for technical assistance accompanying the EFSD guarantees.

Despite the COVID-19 context, progress continued on improving the investment climate and derisking sustainable investment in partner countries. The number of EU Delegations involved in facilitating public-private dialogue (PPD) increased from 32 in 2019 to 36 in 2020. Two new European Business Organisations were established, in Guinea Conakry and in Cameroon, and 15 webinars and 15 workshops were organised with EU Delegations, and public and private stakeholders in ACP countries.

Cooperation with Neighbourhood partners is aligned with the Commission's priorities and addresses structural and new challenges. Economic development and cooperation on youth, education and skills are key pillars in this partnership. As the COVID pandemic has affected all economics around the Neighbourhood region, efforts have been deployed to support countries to seize new trends and opportunities, including the twin green and digital transitions as accelerators of sustainable growth. In addition, an Economic and Investment Plan for the Western Balkans<sup>51</sup> set out a substantial investment package mobilising up to EUR 9 billion of funding for the region. It will support sustainable connectivity, human capital, competitiveness and inclusive growth, and the twin green and digital transition.

The creation of decent jobs in Africa remained a high priority for the Commission, following the political commitments made in 2018 in the Africa-Europe Alliance for Investment and Jobs. To address limited creation of decent jobs paired with high population growth putting stress on the

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<sup>&</sup>lt;sup>51</sup> COM(2020) 641 final of 6 October 2020.

labour market in many African countries, the investment programme focused on job creation even though assessing employment impact continues to be a challenge.

The EU Aid for Trade (AfT) Strategy, including thematic support to the African Continental Free Trade Area (AfCFTA), continued to be implemented. The EU AfT Progress Report prepared in 2020 provides insights into EU progress related to Aid for Trade.

## SDG #8 Decent Work and Economic Growth

In 2020, the EU supported SDG 8 through the implementation of ongoing actions and the adoption of several new initiatives. Faced with the severe economic and social consequences of the COVID-19 crisis in partner countries, the Commission stepped in swiftly by reorienting and frontloading funds and setting-up the Team Europe approach to mobilise and make available resources as a basis for a building resilience and achieving a sustainable recovery globally.

The Sustainable Investment Climate and Value Chains Programme III worth EUR 10 million aims at increasing partner countries' capacity to implement sanitary and phytosanitary standards; improving transparency, accountability and good governance in mineral value chains; and supporting the improvement of the investment climate and the facilitation of public-private dialogue. A contract worth EUR 1 million was signed with Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) to mark the Commission's formal joining of the G7 CONNEX initiative that supports governments in developing countries and economies in transition in negotiating complex contracts in the extractive sector. Moreover, the Commission strengthened its support to the implementation of the Extractive Industries Transparency Initiative (EITI) with an additional EUR 0.5 million, bringing the overall amount of EU support to EUR 1.5 million. Furthermore, in April 2020 the Commission formalised its position and participation in the EITI Board as Observer.

The Access to finance, knowledge management, and financial inclusion action worth EUR 92 million in favour of intra-ACP cooperation aims to support underserved segments of the ACP economies, especially those most impacted by the ongoing COVID-19 economic crisis. A contract of EUR 20 million for the programme 'Inclusive access to finance for women's economic empowerment' was signed with GIZ and implemented with the Tony Elemelu Foundation to increase the economic inclusion and empowerment of more than 2 500 women to create more decent jobs in African economies.

The Women's Financial Inclusion Facility (WFIF), a partnership with the Women's World Banking and KfW, reached its first financial closure having raised EUR 75 million in 2020 in support of women's economic empowerment and financial inclusion. The EUR 10 million EU contribution as the anchor investor has been instrumental in leveraging significant additional public and private investments to the fund and the EU contribution alone is set to reach 6.3 million women with improved financial inclusion, through access to financial products and services.

The EU Partnership for Responsible Minerals (EPRM), with its 10 projects active in the area of promotion of responsible practices among Artisanal and Small-scale Mining (ASM) communities, has contributed to setting up 22 cooperatives or organisations of miners in Colombia, Kenia, Uganda and Indonesia among others, enabling them to access formal markets. It is estimated that around 1 000 miners have benefitted so far from training and capacity building activities across several CAHRAs (Conflict Affected and High Risk Areas) worldwide.

A contract Leveraging digital finance to increase resilience of ACP countries with the UN Capital Development Fund of EUR 14.4 million supports key policy reforms for digital transformation as well as creating inclusive financial services. It will enable up to 300 000 women, young people and micro entrepreneurs to actively use new digital financial solutions.

The Promoting Sustainable Investment Climate through the EU support to World Benchmarking Alliance (WBA) project concluded with the Dutch Ministry for Foreign Affairs aims to promote dialogue and action around the role of business in achieving the SDGs.

A EUR 6 million project Strengthen 2: employment impact assessment to maximise job creation in Africa signed with the International Labour Organization (ILO) aims to provide analysis on the employment outcome of envisaged investments, while building the capacity of stakeholders and working on harmonisation of approaches. The EUR 15 million project Vocational Educational Training (VET) toolbox 2: Enhanced delivery of demand-driven skills Development for investment in Africa signed with a consortium of EU Member States' agencies aims to identify investment related skills need and support local VET institutions to address the identified skills gaps, while drawing lessons from an opportunity driven VET response for policy enhancement.

An additional EUR 11 million was provided for project EU Expert Facility on Employment, Labour and Social Protection (SOCIEUX +) to enhance the capacities of partner countries to better design, manage and monitor effective, inclusive and sustainable employment and social protection strategies through peer-to-peer short-term technical assistance.

In the Western Balkans and Turkey, over 25 EU programmes contributed directly to labour market inclusion and decent work in the region. 13 targeted actions were launched in Kosovo committing a total of EUR 2.9 million over two years. At the regional level, the project Western Balkans & Turkey for EmploYouth started contributing to strengthening regional cooperation, participatory democracy and the wider convergence process toward the EU in Albania, Montenegro, North Macedonia, Serbia and Turkey.

Project Responsible Business Conduct (EUR 24.5 million) encouraged the uptake of the OECD's Guidelines for Multinational Enterprises, ILO Tripartite Declaration, and the UN's Guiding Principles on Business and Human Rights in Latin American and Asian supply chains, levelling the playing field for businesses that integrate human rights considerations into their operations and supply chains.

The <u>EU Gateway | Business Avenues</u> project supported 2 200 European companies in establishing and strengthening their business relations in Asia by investing in the most promising sustainable technologies and products, turning the benefits of climate neutrality, digital solutions, and healthcare, into substantive business opportunities.

In the Southern Neighbourhood, the EU has been working with the ILO on the implementation of the regional programme on 'Mainstreaming Employment into Trade and Investment in the Southern Neighbourhood'. The programme aims to support policy makers in incorporating employment issues into trade and investment policies, and design and implement trade and investment interventions that ultimately optimise the quantity and quality of employment created in the region.

# SDG #17 Partnerships to achieve the Goal

This section addresses the EU contribution to the various means of implementation for the SDGs, having regard to SDG17 and the Addis Ababa Action Agenda.

Finance: The EU supports domestic revenue mobilisation, as well as public finance management reform in the context of budget support operations and through policy dialogue and technical assistance. To assist developing countries in attaining long-term debt sustainability, the EU in 2020 strongly supported the G20/Paris Club Debt Service Suspension Initiative (DSSI) and took an active role in negotiating an agreement on the Common Framework for debt treatment beyond the DSSI. The EU also promotes investment in its partner countries, including Least Developed Countries (LDCs). In 2020, the Addis Tax Initiative declaration 2025 was adopted, providing a framework to monitor joint commitments on domestic revenue mobilisation.

In 2020, based on the OECD-DAC's preliminary data, the EU and its 27 Member States maintained their position as the biggest provider of official development assistance (ODA), accounting for 46 % of global ODA to developing countries from the EU and other DAC donors (0.50 % of gross national income (GNI). In 2019, the EU and its then 28 Member States' ODA to LDCs stood at 0.12% of GNI (latest available data).

Technology: In 2020, the EU boosted its engagement in the digital transformation, set up new initiatives in the domain of Science, Technology and Innovation (STI) and expanded work on the EU Copernicus Earth Observation satellite system globally.

Capacity-building: Also in 2020, the EU continued to support partner countries in their plans to implement the SDGs. This included engaging with UN Resident Coordinators and bringing together multilateral and bilateral actors on integrated national financing frameworks. In the context of the COVID-19 pandemic, the EU played a leading role in linking the global effort to 'build back better' to the 2030 Agenda and the SDGs, in line with President von der Leyen's Global Recovery Initiative.

Trade: The EU and its Member States committed in 2017 in the Updated Joint Strategy on Aid for Trade (AfT) to increase the proportion of aid for trade directed towards LDCs progressively to 25 % of total EU aid for trade by 2030. In 2018 (latest available data), EU and Member States' AfT commitments to LDCs represented 22 % of their total AfT, which corresponds to almost EUR 3 billion in absolute figures.

### **Systemic issues**

Policy and institutional coherence: In 2020 the Commission continued its efforts to advance policy coherence for development and to improve the effectiveness of development cooperation, including by playing a leading role within the Global Partnership for Effective Development Cooperation.

Multi-stakeholder partnerships: The EU continued to actively engage in various UN processes and was a strong supporter of UN reform. The Commission also continued to play an influential role in major OECD-DAC policies, acts and events, for example in negotiations for the new DAC Global Relations Strategy. The Commission further strengthened partnerships with international financial institutions, with high-level participation at the World Bank Group (WBG) and International Monetary Fund (IMF) spring and annual meetings and closer collaboration with the Islamic Development Bank. The EU was active in the G7 and G20, and endorsed the G20 Support to COVID-19 Response and Recovery in Developing Countries.

To promote cooperation and alliance building on global issues of mutual interest, the EU continued to build strong cooperation in 2020 with partner countries and middle-income countries through the Partnership Instrument.

The Commission continued its work in the core group of the donor competence network Learn4Dev, where 34 development organisations share best practices and promote joint learning and knowledge management.

The EU also continued to support the capacity and participation in policymaking of civil society organisations (CSOs) and of local authorities, including through Framework Partnership Agreements with 25 global and regional networks (20 networks of CSOs and five associations of local authorities). In 2020, the second call of the 'Local authorities: partnerships for sustainable cities' programme was launched to finance decentralised cooperation projects among local authorities of the EU and Member States and of partner countries.

Data, monitoring and accountability: The Commission continued to support Data for Decisions, an IMF-led Trust Fund aimed to improve the use of data at country level. The Commission also remained engaged with Eurostat in activities undertaken in the framework of the Bern Network on Financing Data for Development, an open, multi-stakeholder alliance to support more and better financing for data.

## Selected results 2018-2020<sup>52</sup>

**521 000** jobs were supported or sustained by the EU.

**110** countries were supported by the EU to strengthen their investment climate.

**737 000** firms had access to financial services with EU support.

2 311 000 individuals had access to financial services with EU support.

**33 000** quality schemes were adopted by economic operators with EU support.

1 684 000 people have benefited from institution- or workplace-based VET/skills development interventions supported by the EU.

153 countries were supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency.

Source: EU Results Framework indicators<sup>53</sup>

- Approximately a one-third of the jobs directly created or sustained with the support of the EU were located in the Sub-Saharan Africa (i.e. South Africa, Ethiopia, Somalia, etc), and a tenth took place in the energy sector.
- The Promoting Inclusive Economic Growth in Egypt Programme aims to strengthen the capacities of the private sector and civil society to deliver support services to MSMEs engaged in innovative and creative economic activities, including in cultural tourism projects. One of the projects in this programme, Visit Badrashin! A responsible tourism strategy for an inclusive and innovative rural

<sup>&</sup>lt;sup>52</sup> 2018-2020 stands for the reporting year. The EU-funded interventions that contribute to this figure are ongoing or closed projects managed by INTPA and NEAR (ENI) that started between January 2014 and July 2019. The values reported for EU RF indicators are cumulative, including all results reported for these projects since start of implementation.

<sup>&</sup>lt;sup>53</sup> Collecting results from EU-funded interventions managed by NEAR (ENI) and INTPA. Further information on scope and methodology in chapter 6.

- economy, is supporting the development of a hub to deliver Business Development Services in a rural area with high unemployment and high tourism potential. So far, the project has directly created 499 jobs.
- The EU supported financial inclusion in 62 countries, assisting MSMEs and individuals to access financial products (i.e. credit, insurance, leasing, etc), with blending operations being the most common instrument used to access financing by firms.
- Central America and the Caribbean registers the largest results figure in skills development through vocational education and training (VET) programmes. In the Dominican Republic, 660 000 individuals have obtained a vocational qualification with the public national institute of professional training.

## EU RF indicators disaggregated by sex

EU Results Framework indicator	Total	women/girls	men/boys	Not identified
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	2 311 000	256 000	578 000	1 477 000
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	1 684 000	684 000	595 000	405 000

# 3.4. Science, Technology, Innovation and Digitalisation

In 2020, digitalisation became one of the top priorities of the Commission and engagement in the digital transformation of partner countries increased. A total of EUR 60 million has been channelled for rapid digital COVID-19 response interventions in partner countries including the support of digital solutions for health and education systems and strengthening digital financial inclusion. December 2020 saw the high-level political launch of the Digital4Development (D4D) Hub as a strategic platform for multi-stakeholder dialogue and Member States coordination to boost investment and partnerships in digital transformation. Together with the African Union Commission (AUC) and the German Federal Ministry for Economic Cooperation and Development (BMZ), the Commission initiated the EU-AU Data Flagship creating an African-European Expert Group on data and elaborating a joint proposal for a data economy partnership between the two continents. Thematic support to EU delegations increased significantly in digitalisation, providing tailored assistance to strengthen the digital dimensions of their programmes.

In addition, under the EU-LAC **Policy Dialogue Support Facility** (EU-LAC PDSF, 2020-2023) a new action Support to wildfire management in the Amazon and Latin America and the Caribbean (LAC) region was launched in 2020 (managed by the JRC, in coordination with EEAS and other DGs).

The action intends to enhance cooperation and dialogue between the EU, LAC partner countries and regional/international organisations (such as FAO, ACTO, Leticia Pact, UNEP, etc.), to address challenges in the Amazon and LAC region, by providing scientific evidence for policies and sharing EU lessons learned on wildfire management. The action contributes to the 2030 Agenda for Sustainable Development, the EU Green Deal, and the Digital Transition Strategy by promoting the transformation towards a green economy using EU research, technology and expertise; Investing in

knowledge and innovation, sharing EU knowledge on wildfire management with the LAC region; Advancing the digital economy management, notably using space technology (Copernicus and GEO, etc.). The activities under this action will continue after 2022 under the framework of the new TEI on the Amazon.

In 2020, the PRIDA project's prototype for monitoring and evaluation of harmonisation of ICT policy, legal and regulatory frameworks on the Pan-African scale was developed and tested in ten countries. PRIDA is a coordination platform between African, European and other EU supported associations of regulators worldwide to lay the foundation for sustainable regulatory cooperation. PRIDA continued training and online courses to build capacity on internet governance and its Digital Platform (for online training and consultations) was developed in 2020. PRIDA also started to support countries to set up their national/regional forums and schools.

The gender digital divide obtained greater attention and consideration in 2020. The Commission carried out a study Digital4Women: how to enable women empowerment in Africa through mainstreaming digital technologies and services in EU development programmes and disseminated the results. The digital dimension was also integrated in the third Gender Action Plan. Moreover, the increased importance of science, new technologies and innovation for inclusive and sustainable socio-economic development in the ACP regions was recognised the launch of a new EUR 60 million programme to strengthen innovation ecosystems and capabilities. In 2020 an ACP Innovation Fund was set-up to establish multi-stakeholder partnerships bringing together academia, governmental bodies, the private sector and civil society organisations to foster transfer of knowledge and technology as well as frugal innovation and indigenous knowledge. The priorities of the fund are to promote digital literacy and new technologies, link innovative skills with labour market demand, establish links with the private sector and integrate indigenous knowledge into the formal knowledge economy.

Throughout the year, the EU was working on the revamping of its strategy for international cooperation in research and innovation (later adopted in May 2021 as 'Global Approach to Research and Innovation — Europe's strategy for international cooperation in a changing world'). The new strategy is designed to support the delivery of the EU's key strategic objectives and to adapt to the current geopolitical context, supporting the post-COVID-19 economic recovery and promoting and protecting Europe's strategic autonomy. International cooperation elements of the first Horizon Europe Work Programme (published in June 2021) are already based on this Global Approach.

Following the first European Union-African Union Research & Innovation (R&I) Ministerial, which took place in early July 2020 and put forward the main pillars for future R&I activities, two initiatives in the domain of STI were launched in 2020, namely the ARISE (African Research Initiative for Scientific Excellence) Pilot Programme and the Young African Leaders Programme. ARISE aims to empower early career African scientists in delivering cutting-edge research, while the Young African Leaders Programme pilot will provide training and exchanges for mid-career African civil servants, journalists, entrepreneurs and NGO practitioners. The Marie Skłodowska-Curie Actions (MSCA) have continued to contribute to excellent research, boosting jobs, growth and investment by equipping researchers from across the world with new knowledge and skills and foster research cooperation across borders, sectors and disciplines. The Commission has also increased the visibility of the EU Space Programme in Latin America and Caribbean (LAC), Asia Pacific and Africa regions. Three studies have assessed the feasibility of setting up decentralised Copernicus data centres in different regions, including an emergency management centre in Panama. Discussions at the EU-LAC ministerial in

December 2020 confirmed the political interest in this project. Similarly in the Philippines a Copernicus mirror site for improved climate change mitigation and adaptation, assessments and reporting related to forestry (REDD+), Disaster Risk Reduction and Marine Spatial Planning could be established. Commission departments have also contributed to the BELLA project supporting improved connectivity and exchange of data between the EU and LAC. The strengthening of national cyber-resilience capacities and criminal justice systems of African States has also been supported enabling a more efficient response to cyber threats.

A specific topic in support of the EU-Africa Research and Innovation Partnership on Climate Change and Sustainable Energy was developed, contributing to the new comprehensive Africa strategy.

The EU put forward a proposal for an ambitious EU-China Joint Roadmap for Future Science, Technology and Innovation Cooperation, focused on reaching a level playing field and reciprocity in cooperation with this strategic partner. A China knowledge network was established, including experts from the Member States to exchange and enhance knowledge in the EU on China's Research & Innovation system and inform the establishment of a coordinated EU position in its R&I relations with the country.

The EU and CELAC senior officials met in October 2020 for the re-launched bi-regional dialogue in the framework of the Joint Initiative on Research and Innovation (JIRI) and negotiated a common Strategic Roadmap for 2021 – 2023, which outlines the joint priorities for research and innovation cooperation, in particular in the areas of health research, green transition, digital transformation and innovation. This is the first such strategic document agreed with the LAC region for R&I cooperation.

In the Enlargement and Neighbourhood countries, the Commission worked to increase the take-up of digital opportunities by strengthening institutional capacities in e-governance and data protection and supporting the development of digital skills and high-tech entrepreneurship.

In the Western Balkans, the digital transformation of the region has been reinforced through the adoption of the Economic and Investment Plan and the Common Regional Market. The implementation of the Regional Roaming Agreement is on track, with the Roam like At Home regime scheduled for introduction in 2021. In the Eastern Neighbourhood, the Commission continued to focus on the harmonisation of roaming, with a draft Regional Roaming Agreement proposed for signature, alongside a draft Regional Spectrum agreement, to prepare the roll-out of 5G technologies. Pilot projects in the areas of Telecom rules, Trust & Security, eTrade, ICT innovation, eHealth, and eSkills continued through the EU4Digital Facility. In the Southern Neighbourhood, the Commission continued to work on the harmonisation of rules in the telecom sector (EMERG) and providing high quality access to the EU research and innovation network GEANT through the EUMedConnect programmes.

Innovation initiatives continue to be supported at several levels. The main priorities focus on strengthening innovation policy planning, for example through support to Smart Specialisation Strategies, (in Enlargement and ENP countries, and LAC countries in particular) which prioritize investment into areas where impact and comparative advantage are highest, improving research and innovation policies and governance by strengthening institutional structures and developing interaction mechanisms (between ministries, private sector and academia) in each country, and support at enterprise level through access to finance for new ideas and start-up creation.

In the ENP region (East and South), a study to conduct a diagnostic analysis and comparative overview of the state of Technology Transfer in twelve Eastern and Southern Neighbourhood countries was carried out and reports presented in July 2021. The main objectives were to describe the main characteristics of the landscape, including relevant stakeholders, players and technology transfer models; identify strengths and weaknesses of each ecosystems; and provide conclusions and recommendations for each country with the ultimate goal of informing policy-making in this domain.

# SDG #9 Industry, Innovation and Infrastructure

Sustainable investments in energy, transport and digital infrastructure, together with skills development, the modernisation of the regulatory framework and an enabling industrial environment are crucial drivers of economic growth and development. In 2020, the Commission continued to foster the connectivity agenda as a mean to advance EU values and policy priorities (Green Deal, Digitalisation and Sustainable Grow). Building from the 2018 Europe-Asia connectivity strategy<sup>54</sup>, the Commission expanded its global reach increasing the focus on connectivity with Africa.

In October, the Economic and Investment Plan for the Western Balkans was adopted, accompanied by the Green Agenda for the Western Balkans, better connecting the economies of the Western Balkans, within the region and with the EU, and promoting the green transition. In the context of the Eastern Partnership policy beyond 2020, the Neighbourhood Investment Platform (NIP), with EUR 402 million of EU contributions in 2020, mobilised investments including in renewable energy, energy efficiency, irrigation, water and wastewater management, transport, financial inclusion, support to MSMEs, and social and education infrastructure. In the Southern Neighbourhood, in 2020, the EU provided support at policy as well as at legislative, institutional, technical and financial levels. The evaluation of the 2014-2020 Regional Transport Action Plan took stock of the good progress in the field of regulatory convergence. EuroMed Transport projects, mostly implemented by the EU transport agencies, have played a key role here. In 2020, the Communication 'Sustainable and Smart Mobility Strategy'55 highlighted the role of the EU as world's connectivity hub and the importance of policy coherence when projecting EU policies in partner countries. The Commission also continued to support innovation at several levels. The main priorities focus on strengthening innovation policy planning, for example, through support to Smart Specialisation Strategies and prioritising investment into areas where impact and comparative advantage are highest. This includes support at enterprise level through access to finance for new ideas and start-up creation. In 2020, 13 countries in the EU Enlargement and Neighbourhood Region were developing and implementing their Smart Specialisation Strategies to stimulate private and public investment in research and innovation, with a view to boosting growth and jobs.

The EU budgetary guarantee covered portfolios of investments in targeted areas, such as energy and connectivity; MSME financing; sustainable agriculture, rural development; sustainable cities; and digital for development. By the end of 2020, the Commission had signed guarantee agreements with partner financial institutions for EUR 1.55 billion. Budgetary guarantees for loans to banks and other financial intermediaries are particularly well suited to de-risk investment in partner countries and support their sustainable development. This has made budgetary guarantees an important part of the EU's global response to COVID-19. For example, budgetary guarantees for renewable energy

<sup>&</sup>lt;sup>54</sup> JOIN(2018) 31 final of 19 September 2018.

<sup>&</sup>lt;sup>55</sup> Sustainable and Smart Mobility Strategy.

have focused on liquidity support to ensure the effective completion of investment projects despite the economic downturn resulting from the pandemic.

## Selected results 2018-2020<sup>56</sup>

**80 000 km** of road were supported by the EU through construction, rehabilitation and maintenance.

- Maintained roads accounted for the majority of support (62 000 km), followed by new construction (13 000 km) and rehabilitated roads (5 000 km).
- In Ethiopia, the Road Sector Policy Support Programme (SPSP IV) supported the establishment of an efficient road network at federal, regional and rural level. This Budget Support programme contributed to the maintenance of 28 000 km of road in the country.
- In the West Bank, the project Area C Development Programme in the West Bank Package II supported communities with basic social and public infrastructure such as roads, schools, public parks, and public buildings. Among others, 10 km of road were constructed to improve access to basic infrastructure.

# 3.5. Migration and assistance to refugees and displaced persons

Migration and forced displacement were increasingly integrated in the EU's engagement and dialogue with partner countries, in line with the EU Pact on Migration and Asylum, adopted by the Commission in September 2020. Tailor-made migration partnerships were initiated or strengthened with a number of countries in Africa and Asia. They include policy dialogue and targeted EU support actions for the implementation of jointly agreed priorities at country, regional and global level.

The EU Emergency Trust Fund for Africa (EUTF for Africa) provided coordinated responses by the EU, its Member States and other donors to multiple crises across the Sahel and Lake Chad, Horn of Africa and Northern Africa regions. It addressed urgent needs to ensure long-term stability and sustainable development for migrants and migration affected communities, supporting partner countries' efforts to provide alternatives to irregular migration, improving access to basic services and boosting employment opportunities, in particular for young people. The EUTF for Africa also worked in cross-border areas to stem conflict and bolster economic development, pioneering the Global Compact on Refugees and reinforcing the humanitarian-development-peace nexus.

In 2020, the EU-IOM Joint Initiative for Migrant Protection and Reintegration supported the voluntary return of 17 500 migrants mostly from Libya and Niger as well as from Mali and Djibouti. In the countries of origin, the Joint Initiative provided assistance to over 19 500 returnees. 10 500 migrants in transit benefitted from immediate assistance in North Africa and over 35 000 migrants were assisted with Voluntary Humanitarian Return (VHR)/ Assisted Voluntary Return and Reintegration (AVRR). Some EUR 16 million was re-programmed to support COVID 19 responses, the opening of humanitarian corridors to support voluntary returns, as well as awareness raising and the

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<sup>&</sup>lt;sup>56</sup> 2018-2020 stands for the reporting year. The EU-funded interventions that contribute to this figure are ongoing or closed projects managed by INTPA and NEAR (ENI) that started between January 2014 and July 2019. The values reported for EU RF indicators are cumulative, including all results reported for these projects since start of implementation.

provision of personal protective equipment, hygiene material and training at borders and in migrants and refugee centres.

In the Neighbourhood and Enlargement regions, the EU Regional Trust Fund in Response to the Syrian crisis (EUTF Syria) provided a coherent and integrated EU aid response to an unprecedented refugee crisis via large projects covering education, livelihoods and social assistance, health, water and sanitation, as well as protection, mostly in Lebanon, Turkey, Jordan and Iraq.

During 2020, new programmes worth EUR 561 million were approved under the EUTF for Africa for the Sahel, Lake Chad, Horn of Africa and Northern Africa, to contribute to safe, secure, legal and orderly migration from, to and within the regions, as well as to support an effective management of migration flows that protects human rights. Both the EUTF Africa and the EUTF Syria have been extended for an additional year in response to COVID-19 and to the Beirut port blast. The entire EUR 6 billion of the Facility for Refugees in Turkey (FRIT) was contracted in 2020. The Commission provided an additional EUR 585 million in humanitarian funding to continue some key projects, in particular the Emergency Social Safety Net programme.

As an immediate follow-up to the first Global Refugee Forum in December 2019, new initiatives to address protracted displacement and support refugees as well as host countries were launched, including through an innovative support programme, mixing grants and loans. They addressed the Venezuela refugee crisis, forced displacement from and within the Silk Routes, and a focus on Afghanistan and neighbouring countries, with the EU taking a lead role in the support to the regional Afghan refugee support platform. As for the Rohingya situation, the assistance provided followed the nexus approach in Bangladesh and increasingly across the broader region.

With over 82.4 million people forcibly displaced worldwide, the EU continued to provide humanitarian assistance to the most vulnerable displaced populations around the globe, in line with commitments to the Global Compact on Refugees. Such assistance was delivered in most refugee hosting countries, including Turkey, Lebanon, Iran, Bangladesh, Kenya, Ethiopia, and Uganda, as well as in countries affected by internal displacement, such as Syria, Democratic Republic of the Congo, South Sudan, and Colombia. Life-saving assistance and protection was also delivered to vulnerable migrants along major migratory routes in Yemen, Libya, and Central America.

In 2020 the COVID pandemic further increased the vulnerability of many migrants and refugees, with restricted possibilities for movement, including regarding the right to seek asylum across borders, loss of their livelihoods and restricted access to health and other services. The Commission advocated for inclusion of migrants and refugees in partner countries' COVID response plans, and redirected EU funded programmes to address the specific vulnerabilities faced by people on the move.

## Selected results 2018-2020<sup>57</sup>

14 416 000 migrants, forcibly displaced people or individuals from host communities were

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<sup>&</sup>lt;sup>57</sup> 2018-2020 stands for the reporting year. The EU-funded interventions that contribute to this figure are ongoing or closed projects managed by INTPA and NEAR (ENI) that started between January 2014 and July 2019. The values reported for EU RF indicators are cumulative, including all results reported for these projects since start of implementation.

protected or assisted with EU support – including 544 000 supported through EU Trust Fund for Africa projects.

**65** migration management or forced displacement strategies or policies were developed or revised with EU support.

**29** migration management or forced displacement strategies or policies were under implementation with EU support- including three supported through EU Trust Fund for Africa projects.

- Examples of protection measures or assistance for migrants, forcibly displaced people, or individuals from host communities include support in the areas of medical services and psychosocial assistance, access to basic services, skills development, and legal assistance.
- Projects providing protection or assistance reached people in 37 countries, including 500 000 persons in the North of Africa, 3.5 million in Sub-Saharan Africa, 8.7 million in Middle East Asia and 1.4 million in South & Central Asia.

# EU RF indicator disaggregated by sex

LO III III dicator disaggregated by sex				
EU Results Framework indicator	Total	women/girls	men/boys	Not identified
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	14 416 000	4 253 000	4 861 000	5 302 000

# 3.6. Governance, Peace and Security

EU interventions in this area focused on building strong democratic institutions and promoting the rule of law; preventing and countering terrorism, violence and crime; and peacebuilding and conflict prevention.

In the area of rule of law and ensuring equal access to justice, the IcSP EU Transitional Justice Facility supported accountability and justice through flexible, short-term actions and provision of expert advice in Yemen, Burkina Faso, Mali and Liberia. Other actions supported the transitional justice institutions set up under the Colombia peace agreement, the investigation and prosecution mechanism for crimes in Syria<sup>58</sup>, implementation of justice sector reforms in Lesotho and the Special Tribunal for Lebanon.

EU CSDP missions in Palestine, Libya, and in the Mediterranean (EUNAVFOR MED Sophia and IRINI 30) contributed to conflict de-escalation.

Two projects (EUROMED Police V and CT-INFLOW) associating enlargement and neighbourhood partners with the work of relevant EU Justice and Home Affairs (JHA) agencies were launched in April 2020.

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<sup>&</sup>lt;sup>58</sup> International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011.

The Global Action on Cybercrime (GLACY+) was extended to strengthen countries' capacities to apply legislation on cybercrime and electronic evidence, in compliance with international human rights standards and the rule of law.

Several EU programmes supported the development of criminal justice systems in the EU's neighbourhood and helped ensure their preparedness for potential terrorist attacks, and to operationalise strategic dialogues on counterterrorism<sup>59</sup>. A regional network of national coordinators for preventing violent extremism is fully operational, and a new Action Plan on Firearms trafficking between the EU and Southeast Europe was adopted on 24 July 2020.

In line with Council Conclusions on Counter Terrorism adopted on 16 June 2020, prevention and countering of violent extremism remained a key component of the EU's counterterrorism policy. The EU consolidated its engagement in several international fora<sup>60</sup> and with a new grant the Commission became one of the Global Community Engagement and Resilience Fund's (GCERF) most significant donors, allowing for engagement with grass-root communities worldwide.

The IcSP also continued to support reconciliation and peace processes in several countries (Syria, Yemen, Libya, Central Africa Republic, the Sahel and Mozambique). Throughout 2020, specific focus was given to risk reduction for vulnerable communities, including refugee and migrant communities in Latin America, the Western Balkans and South Asia. The IcSP responded to the increased risk of xenophobic reactions, including violence, arising from the COVID-19 pandemic; this included support to the UN Secretary-General's call for a global ceasefire to focus on combatting the virus.

In 2020, the Humanitarian Development Peace nexus was implemented in six pilot countries (Chad, Iraq, Myanmar, Nigeria, Sudan and Uganda). Other EU delegations also started introducing or deepened a nexus approach in their work and the EU Conflict Early Warning System analysed three priority countries. A systematic exercise on conflict analysis of fragile and crisis- or conflict- affected countries was launched jointly with the EEAS to allow for a better integration of conflict-sensitivity into programming. Commission departments and the EEAS jointly elaborated a practical guidance on steps to operationalise the nexus, which was shared with all Delegations.

# SDG #16 Peace, justice and strong institutions

The COVID crisis has proven to be a real-life stress test for the resilience of national systems in times of crisis. States have taken exceptional measures to protect public health, and most have declared some form of public emergency, or granted special emergency powers, under constitutional provisions or public health protection laws. But changing or suspending customary checks and balances can pose challenges for the rule of law. Under the European Instrument for Democracy and Human Rights, the EU supported the setup of the Global Monitor of COVID-19's Impact on Democracy and Human Rights a one-stop online global platform (or tracker of trackers) to monitor the implications of the pandemic for democracies and fundamental rights around the world. Other

<sup>60</sup>EU consolidated its engagement notably in the Global Counter-Terrorism Forum (GCTF), the Hedayah Centre, l'Institut International pour la Justice et l'état de Droit (IIJ) and the Global Community Engagement and Resilience Fund (GCERF).

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<sup>&</sup>lt;sup>59</sup> One aims to enhance operational practices in the field of justice and law enforcement and strengthen strategic cooperation to fight transnational crime, while the other supports partners in Africa and the Middle East to improve information exchanges, cross-border investigations and prosecutions, in particular of foreign terrorist fighters and individuals suspected of carrying our terrorist offences.

projects were launched to address accountability and anti-corruption deficits in 16 countries (SANCUS project).

Anti-pandemic restrictions in many aspects amplified the pressure on civil society bodies, including their financial sustainability and organisational survival. Civil society organisations emerged as key players in the response to the COVID crisis, demonstrating a unique capacity to assist and strengthen communities' resilience, support marginalised vulnerable groups, counter disinformation and monitor and react to changes in the enabling environment. At local level, the capacity of local governments to respond to the challenges of COVID-19 was strengthened through decentralised cooperation initiatives and partnerships with local authority alliances, associations and city networks. The thematic programme Local Authorities and Civil society adapted its programmes in 2020 to ensure that its support to global and regional civil society networks remained adequate in the COVID-19 context. The Policy Forum on Development, the EU's main platform for dialogue with civil society and local authorities on development matters, worked on the impact of the COVID-19 crisis on the SDGs, on enhancing CSOs' enabling environment, and engaged in virtual consultations on the programming of future EU cooperation.

## Selected results 2018-202061

39 countries were supported by the EU to conduct elections and/or improve their electoral processes.

730 government policies were developed or revised with CSO participation through EU support.

106 000 victims of human rights violations directly benefited from assistance funded by the EU.

4 343 000 people directly benefited from legal aid interventions supported by the EU.

660 000 individuals directly benefited from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention.

6 100 state institutions and non-state actors were supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights – including 20 supported through EU Trust Fund for Africa projects.

Source: EU Results Framework indicators<sup>62</sup>

- More than 100 000 victims of human rights violation directly benefited from assistance funded by the EU. Examples of support provided include medical and psychosocial support, legal support, material support, temporary relocation, protection against intimidation and risk of retaliation.
- In Tanzania, 2.8 million people more than half of them women benefited from legal aid education with EU support which was conducted by paralegals through village assemblies, religious places, markets, or door to door.

<sup>&</sup>lt;sup>61</sup> 2018-2020 stands for the reporting year. The EU-funded interventions that contribute to this figure are ongoing or closed projects managed by INTPA and NEAR (ENI) that started between January 2014 and July 2019. The values reported for EU RF indicators are cumulative, including all results reported for these projects since start of implementation.

<sup>&</sup>lt;sup>62</sup> Collecting results from EU-funded interventions managed by NEAR (ENI) and INTPA. Further information on scope and methodology in chapter 6.

• The number of government policies developed or revised with CSO participation increased by 114 % since last year (from 340 to 730). In Georgia, 25 policies were developed with CSO participation. In the context of the project Improving the Agriculture Sector in Georgia, CSOs were part of public consultations on the policy work developed by the project, including a strategy for agriculture and rural development, an agricultural extension strategy and a law on aquaculture.

# **EU RF indicators disaggregated by sex**

EU Results Framework indicator	Total	women/girls	men/boys	Not identified
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	106 000	12 000	15 000	79 000
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	4 343 000	1 633 000	1 374 000	1 336 000
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	660 000	92 000	81 000	487 000

# 4. Geographic Overview

# 4.1. Sub-Saharan Africa

# 4.1.1. Introduction (Policy developments)

The COVID-19 pandemic had a direct impact on our work programme with the African Union (AU) in 2020, the Ministerial meeting and the Summit being both postponed, but this did not prevent the EU from delivering on our partnership with the continent. In February 2020, the 10th AU Commission -European Commission meeting was held at the AU Headquarters in Addis Ababa. The President of the European Commission led a delegation of 22 Commissioners, which was a testament to the priority that relations with Africa represent for the EU. Discussions focused on four main areas: sustainable growth, trade, investment and digitalisation; climate change and resilient infrastructure; peace, security and governance; and migration and mobility. The High Representative of the Union for Foreign Affairs and Security Policy (HRVP) chaired sessions dedicated to peace and security and to migration and mobility. In all priority areas, the two sides reiterated their commitment to support multilateralism as an effective modality in addressing global challenges. The Joint Communication of the Commission and the High Representative Towards a Comprehensive Strategy with Africa<sup>63</sup> was adopted on 9 March 2020. It proposed a comprehensive framework for future partnerships and focused on five key areas: green transition; digital transformation; sustainable growth and jobs; peace and governance; and migration and mobility. In June and October, Council Conclusions reaffirmed that the EU looks forward to stepping up an open and inclusive exchange with citizens, civil society, diaspora, young people, the private sector, and top-level thinkers and decision-makers from both continents. The Conclusions called for a closer partnership with Africa notably on multilateralism, peace, security and stability, sustainable and inclusive development and sustainable economic growth. The proposed partnerships set out in the Joint Communication remain valid for a sustainable, just, green and digital post-COVID recovery.

2020 also saw a political deal by the chief negotiators of the EU and the 79 African, Caribbean, and Pacific (ACP) states on the Post-Cotonou agreement. The future post-Cotonou Agreement is intended to substantially upgrade and modernise our relations with the ACP countries. It is based strongly on mutual respect and dialogue and provides us with the main priorities on which to focus our cooperation at all levels, namely human rights, democracy and good governance, peace and security, inclusive and sustainable development, human development, environmental sustainability and climate change, and migration and mobility.

## Horn of Africa and East Africa

The war in Tigray (Ethiopia) that started in November deeply shook the regional order, with the direct involvement of Eritrean troops and ramifications for the conflict affecting Sudan. This conflict is characterised by serious violations of human rights and international refugee law, as well as systematic and widespread violations of International Humanitarian Law by armed forces, which could amount to war crimes or crimes against humanity. It has resulted in a dire humanitarian crisis, profoundly affecting civilian populations. The spill over effect of the conflict in the region is compounded by pending disagreement on border demarcation between Ethiopia and Sudan as well as inconclusive negotiations on the Grand Ethiopian Renaissance Dam (GERD). Sudan's transition remains an important inspiration for all democratic forces in the region and was further consolidated

<sup>63</sup> JOIN(2020) 4 final of 9 March 2020.

by the successful implementation of political and economic reforms as well as the Juba Peace Agreement. The continued engagement with International Finance Institutions, as part of a broader international coalition, is crucial in view of an eventual debt relief agreement under the international HIPC initiative for Highly Indebted Poor Countries and a sustainable economic recovery. However, after the departure of the United Nations—African Union Mission in Darfur (UNAMID) tensions have persisted. In Somalia, the future remains uncertain, amid tensions between the Federal Government and the Federal Member States and the persistence of Al-Shabab in some areas. The international community, including the African Union, has not been able yet to shape the new security architecture that would replace the African Union Mission to Somalia (AMISOM). In Tanzania and Uganda, controversial electoral processes led to the re-election of incumbent Presidents, with an overall shrinking of the political space.

#### Southern Africa

The impact of COVID-19 brought serious human and socio-economic impacts, with both political and Rule of Law implications as state capacity was severely restricted in many countries due to lockdown. Governments faced tough choices in navigating between distancing rules on one hand and maintaining the rights to take part in public politics on the other. The worst security threat in the region came in northern Mozambique, where the insurgency in Cabo Delgado Province continued and its humanitarian and security impact significantly worsened, with over half a million internally displaced persons by the end of 2020. Climate change continues to have a significant impact on the Southern Africa region, bringing further water shortages and related hydroelectric power supply load shedding, though the situation was slightly less severe than in 2019. In addition to the ongoing crisis in northern Mozambique, trafficking, illicit flows linked to wildlife and minerals, and the international drugs trade continued to exert a negative influence on the region. The most positive developments were rerun elections in Malawi, representing an important achievement for the rule of law, and successful elections leading to a change of leadership in the Seychelles. After a change in government in Lesotho, the European Union continues to encourage implementation of the outcome of the national dialogue process. The European Union reiterated its openness to review its policies towards Zimbabwe in the event of demonstrable progress in human rights and the rule of law, but expressed regret that such progress was not evident.

#### Sahel and West Africa

The EU-G5 Sahel Summit on 28 April 2020 further deepened the relations between the G5 Sahel and the EU, supporting the Coalition for the Sahel and the *Partenariat pour la Sécurité et la Stabilité* (P3S). As tactical gains have been secured, weakening the leadership of major terrorist groupings in the three borders area (Mali, Niger and Burkina Faso), an acceleration of the deployment of state presence and basic services in the fragile zones has been identified as a priority with the EU coordinating through the P3S Secretariat established in November 2020. A series of major presidential elections took place in West Africa throughout 2020, in Guinea, Ivory Coast, Burkina Faso, Ghana, and Niger, confirming the robustness of democracy in Ghana, Burkina Faso and Niger in particular, but also underlining structural fragilities in other countries.

#### Central Africa

In the Central African Republic, the electoral process for the presidential and legislative elections in December 2020 was marked by political tensions and was severely disrupted by some major armed groups and political actors, triggering a deep political and security crisis, worsening the humanitarian

situation and affecting the timid improvements that took place following the signature of the Political Peace and Reconciliation Agreement the year before. In Cameroon, little progress was made by the authorities in finding a political solution to the crisis in the North-West and South-West regions, where the situation further worsened, with continued serious human rights violations reported and important humanitarian and economic consequences. Chad continued to be confronted with multiple security threats from neighbouring countries (in particular from Boko Haram in the Lake Chad region), with the perspective of elections being postponed again. In the Democratic Republic of Congo, the strategy of President Tshisekedi to free himself from the ruling political coalition with former President Kabila led to increased political tensions, further hampering the implementation of long-awaited reforms; in parallel, in Eastern Democratic Republic of Congo (DRC), human rights violations were on the rise following a sharp deterioration of the security situation. In Burundi however, the first peaceful political transition took place with the election of Evariste Ndayishimiye, opening a window of hope for the population, and new opportunities for increased regional cooperation and stability in the Great Lakes region, as well as for improving EU-Burundi relations still operating under the regime of Art.96 of the Cotonou Agreement.

# 4.1.2. Working towards the SDGs

In 2020, the COVID-19 pandemic has highlighted the need to strengthen our partnership with Africa, truly balancing economic, social and environmental progress as envisioned by the 2030 Agenda and its SDGs. The framework of the SDGs has been key to identify priorities for a sustainable social and economic post COVID-19 recovery in Sub-Saharan Africa and to lead the way towards a more inclusive, just and resilient future for all, leaving no one behind.

In December 2020, a political deal on a new Partnership Agreement was achieved between the EU and 79 countries in Africa, the Caribbean and the Pacific, representing another important step to upgrade international partnerships for sustainable global change (SDG 17).

On a regional level, 2020 has witnessed the launch of the AU-EU D4D Hub, which aims to be a powerful mechanism to facilitate the Team Europe approach to advance the implementation of the digital agenda in Africa, contributing to SDG 9. Concerning Science, Technology and Innovation, several actions continue to effectively support the Africa-EU partnership in the field of earth observation and satellite navigation. The African Research Initiative for Scientific Excellence was launched at the end of the year to support the very best African researchers, enabling young African talent to contribute to the development of the continent (SDG 8, 9) and the target of 35 000 mobilities of African students and staff to Europe under the Erasmus+ programme by 2020 was met (SDG 4, 8). The African Peace Facility (APF) has continued to ensure EU support for peace and peace-building processes in several African countries (SDG 16, 17).

The EU, together with other partners, had provided significant technical support to the Economic Community of Central Africa (ECCA) to enable it to open opportunities to relaunch the political and policy dialogue, particularly on issues around peace in the region, including maritime security and environment, management of natural resources and protection of biodiversity (SDG 14, 15, 16, 17).

In the very fragile context of West Africa, marked by food crises and deteriorated security situations in the Sahel and Lake Chad sub-regions, the COVID-19 response included reorientation of resources in support to the health systems (SDG 3) and measures to mitigate the economic and social impact of the pandemic (SGD 1, 2, 8, 10). In most cases partnership with other donors, including the IMF, was strengthened (SDG 17). In the Sahel, initiatives were launched to increase resilience and security,

targeting most vulnerable areas and contributing to improved peace and stability (SDG 16). Being a region limited by poor economic diversification and productivity, the EU has been proactive towards modernising and extending infrastructures (SDG 1, 8, 9) and supporting the generation and distribution of clean and reliable energy (SDG 1, 3, 7, 8, 9, 12, 13). In addition, the EU's efforts were directed towards fighting poverty by supporting inclusive growth and regional economic integration and trade (SDGs 1, 8 and 9); and supporting improved governance of natural resources and protected areas with a view to contribute to a green economy, including the fight against climate change (SDGs 13, 15).

The COVID-19 pandemic severely affected the economies of the countries and livelihoods of people in East and Central Africa. Moreover, in 2020 the region experienced a further deterioration of the humanitarian situation. Efforts were made to strengthen the health sector (SDG 3), to support the electoral process and democratic transition (SDG 16). Health, water, and sanitation (SDG 6) programmes were revised and expanded to respond to the COVID-19 pandemic. New EU actions focused on support to national statistics, tourism and investment promotion (SDG 8, 9). The region saw a relaunch of the political and policy dialogue, particularly on issues around peace in the region (SDG 16), including maritime security, green electricity production and environment (SDG 13, 14), management of natural resources and protection of biodiversity (SDG 15).

In Southern Africa and the Indian Ocean, further support was provided in 2020 in response to the COVID-19 pandemic (SDG 1, 2, 3, 8, 10), and to the implementation of the Economic Partnership Agreements (EPAs) in the region, as well as to the promotion of entrepreneurship (SDG 1, 8).

# 4.1.3. Implementation

2020 was a year with many challenges, and many lessons learnt, as COVID-19 affected all. African countries faced several shocks in addition to the health emergency linked to the COVID 19 pandemic: a steep drop in global demand for goods, plunging commodity prices, capital flight and lower remittances flows. These shocks added pressure to the pre-existing context, in some places marked by food crises, weak health systems and deteriorated security situation in the most fragile regions.

The EU and its Member States, their financial institutions and agencies, as well as the European Investment Bank and the European Bank for Reconstruction and Development, acting together in a Team Europe approach, took comprehensive action to tackle the destructive impact of COVID-19 to enable a sustainable recovery. This entailed a massive reorientation of existing resources to support sanitary measures, health systems and to the mitigation of socio-economic impacts of the crisis.

The EU and its Member States mobilised more than EUR 8 billion to Africa's COVID response, out of which more than EUR 6.2 billion went to Sub-Saharan Africa (see Table 1 in Chapter 1). The EU also played a leading role in setting up the COVAX Facility and is one of the lead contributors providing more than EUR 3 billion of funding. This should help ensure fair, safe and equitable access to vaccines for vulnerable populations in Africa and elsewhere. The Team Europe approach has enabled coordinated actions, sharing of information and effective communication efforts at regional and country level, within the EU, in partner countries and in global and multilateral fora.

In West Africa, a notable action under the COVID-19 response was the reorientation of budget support in Senegal for a total of EUR 124 million in a Team Europe approach with Germany. Another example is the EU contribution towards protective and intensive care equipment for facilities and

health workers that was delivered to the West African Health Organisation (WAHO) for distribution to the Member States of the Economic Community of West African States (ECOWAS).

In Eastern and Central Africa, the EU and its Member States provided funds to those in need through the Productive Safety Net programme implemented in Ethiopia. In Central African Republic (CAR), health, water, and sanitation programmes were reoriented and expanded. In Cameroon, Central African Republic, Kenya, Rwanda, Sao Tomé e Principe, and Uganda the approval of payment of budget support fixed tranches was brought forward to meaningfully enable countries to respond to and mitigate the impact of the crisis.

Building on the success of the Team Europe response to the pandemic, the EU and its Member States started to develop initial concepts of Team Europe Initiatives in the framework of the programming of the 2021-2027 Multiannual Financial Framework. These will respond to the challenges around the Green Transition, Science Technology and Innovation, Digital, Growth and Jobs and Governance, peace and security, and human development, in line with the key priorities set in the European Commission and EEAS Joint Communication towards a comprehensive strategy with Africa of March 2020.

The EU Trust Fund for Africa (EUTF) is another example of close partner coordination; its strategic board consists of donor representatives (EU Member States and other donors) as well as representatives countries, regional organisations of partner European Parliament representatives as observers. In full dialogue with partner countries and implementing partners, in 2020 the EUTF for Africa specifically made use of its fast and effective decision-making process and flexible procedures to respond promptly to the COVID-19 pandemic. The redirection of funds and the adaptation of programmes helped to increase job stabilisation efforts, strengthen resilience and support migration management including voluntary return, sustainable reintegration and life-saving assistance to vulnerable refugees. In 2020, 27 new actions were approved for a total of EUR 438.05 million under the Sahel and Lake Chad and the Horn of Africa Window, and the European Commission decided to extend the EUTF until the end of 2021.

Increasingly, the EU has used ODA funding to leverage other sources of public and private finance, mainly through guarantees in support of private sector investment. In 2020, work with partners focused on creating conditions to generate sustainable growth and jobs, in the framework of the External Investment Plan. Lessons learnt linked to the more difficult roll out of these instruments in very fragile contexts will shape the new generation of guarantees under the EFSD+.

The approach included support in undertaking the necessary economic and regulatory reforms and in tackling the constraints, e.g., in terms of business environment, governance, infrastructure, customs and logistics. Countries were also supported in their efforts in implementing the Economic Partnership Agreements (EPAs). While the latter can create opportunities and incentives, they can only influence the economic and social conditions in a country positively if their implementation is supported by a broader dynamic in line with the national development strategies, with a view to foster economic diversification and local value added, attract investment, and foster trade and regional integration.

The European Union and its Member States are long-standing supporters of economic integration for all in Africa and are collectively committed to support the implementation of the African Continental Free Trade Agreement (AfCFTA) as well as the ultimate long-term prospect of establishing an African single market. The EU is currently supporting the AfCFTA with EUR 74 million for the period 2014-

2020. In 2020, the EU support to the AfCFTA amounted to EUR 32 million, with four strands of action in the areas of Rules of Origin, Sanitary and Phytosanitary Standards (SPS), the African Trade Observatory, and the setup of an EU technical assistance facility in a Team Europe approach to support AfCFTA negotiation and implementation. The African Trade Observatory (ATO) is implemented by the International Trade Centre and will provide reliable real-time data to African traders. The ATO is one of the AU flagship initiatives embedded in Agenda 2063<sup>64</sup> and it is one of the examples of EU-AU successful partnership and cooperation. In addition, more than 30 National and Regional Strategies for AfCFTA implementation have been developed with EU financial support and United Nations Economic Commission for Africa (UNECA) technical support, in order to help AU Member States to tackle priority reforms to take advantage of the AfCFTA regime. As part of the support to the negotiations of the AfCFTA Protocol on Intellectual Property Rights, the AFRIPI programme, aiming to facilitate intra-African trade and African and European investment and the establishment of sustainable IP systems in Africa also kicked off in February 2020.

#### West Africa

In 2020, the EU continued supporting the Multi-National Joint Task Force against Boko Haram (MNJTF) in the Lake Chad Basin, though the EU African Peace Facility, with a total contribution of EUR 44.7 million, providing services and equipment to strengthen MNJTF capacities to coordinate and conduct joint operations, in line with its mandate for stabilisation and protection of civilians. Lessons learned are shaping the second phase of support to the MNJTF, with improved processes regarding the provision of interoperable equipment and enabling African ownership of advanced security technologies.

In 2020, six joint programming documents were in place in West Africa, specifically in Ghana, Mali, Togo, Burkina Faso, Ivory Coast and Senegal. Significantly, the EU has replaced its own bilateral programming (2018-2020) with the joint programming document in Senegal. In addition, Benin, Niger and Chad had a joint analysis. Together with the EU and its Member States, associated countries like Switzerland as well as the EIB are part of several joint programming processes, for example, in Mali, Ghana, Senegal and Ivory Coast.

# Eastern and Central Africa

The Central African Republic (CAR) continued to struggle to overcome the effects of years of violent internal conflict and is facing a severe humanitarian crisis. In 2020, the EU mobilised over EUR 20 million in support to the electoral process in the Eastern and Central Africa region. First rounds of presidential and legislative elections took place in December 2020 in a highly insecure context.

Despite Somalia's complex operating context, progress was recorded in the areas where EU provided support, ensuring a true integrated approach that makes full use of all EU instruments. The EU's first budget support programme in the country proved to be an effective tool to promote political dialogue and to implement the necessary reforms that led Somalia to reach a Decision Point in March 2020 under the Heavily Indebted Poor Countries' (HIPC) initiative.

In Sudan, the EU continued to support the democratic transition and provided substantial political and financial support, notably through the EU Trust Fund for Africa, but also with the use of EDF reserves. The EU was a strategic partner promoting and ensuring successful demarches on debt relief

<sup>64</sup> https://au.int/en/agenda2063/overview

vis-à-vis the Government of Sudan, the IMF, the World Bank and the members of the Friends of Sudan group.

In Cameroon, the ongoing budget support programme is helping to tackle the issue of illegal origin of wood by introducing performance indicators and promoting fiscal reforms. In São Tomé e Príncipe, the EU supported the development and promotion of the country's agricultural export sectors, promoting sustainable agriculture and adaptability to climate change to consolidate traditional farming sectors such as cocoa, coffee and vanilla, as well as non-traditional sectors.

In Rwanda, new EU programmes focused on support to national statistics, tourism and investment promotion, and in Burundi, on resilience and rural entrepreneurship. In Uganda, the EU contributed to enhancing links between European and African businesses: the first Uganda-Europe Business Forum was organised in Kampala, a successful event that brought together over 800 investors, as well as public and private sector industry bodies.

In Democratic Republic of Congo (DRC), new programmes were approved to support justice, public finance and security sector reform and to generate green electricity.

In 2020, two joint programming documents were in place in East Africa, namely Ethiopia (2017-2020) and Kenya (2018-2022). The two countries have established a joint monitoring and results framework. In addition, there was good progress recorded in other countries: Djibouti has a draft JPD, Uganda (2020-25) and Burundi (2019-22) have a Team Europe Vision, while Somalia and Tanzania agreed on a roadmap for joint programming. In 2020 in Central Africa, one full joint programming document was in place in the Central African Republic. In addition, good progress was recorded in the Congo and the DRC where joint analysis exists and has been validated by Member States.

## Southern Africa and Indian Ocean

In 2020, one joint programming document was in place in Comoros (2015-2020). In addition, there was good progress recorded in several countries: a joint analysis exists in Madagascar and in Zambia, while Mozambique and Zimbabwe have agreed on a roadmap for joint programming.

In 2020 the EU hosted the fifth EU-South Africa Senior Officials' Meeting (SOM) in the framework of the EU-South Africa enhanced dialogue on education and training, as well as a back-to-back Policy Seminar on Education and Training for Employability. Topics for further engagement identified in the SOM Conclusions included teacher education and professional development; graduate tracking; Quality assurance; Digital education/transformation; Entrepreneurship in education; Practices on priority skills; and Workplace learning in Technical and Vocational Education and Training.

#### **CASE STUDY**

## West Africa

# Team Europe approach: The EU and France support green energy in Benin by funding a solar power plant

2020 saw the beginning of the construction work of the **DEFISSOL** solar power plant in Benin, funded with support from the EU and France (AFD). The DEFISSOL plant will help generate and distribute clean and reliable energy for all the people of Benin. It will supply the country with 35 GWh of electricity a year, covering the consumption needs of around 180 000 people and reducing

greenhouse gas emissions at a total cost of EUR 60.85 million of which EUR 10 million was provided as an EU grant. This project is an example of the commitment of the EU and its Member States to clean energy in the region.

Another example is the Benin Team Europe Initiative, *Investir dans l'énergie durable et le port*, which will contribute to support the development of renewable energy as a strategic sector to reduce dependency on imports and boost the competitiveness of ports infrastructure, in particular the Port of Cotonou. Both sectors of intervention will support sustainable infrastructures and energy efficiency, with an emphasis on reducing the environmental and climate footprint, increasing productivity and creating jobs.

# 4.1.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

While addressing immediate humanitarian needs, the EU worked actively on implementing the humanitarian-development-peace nexus (triple nexus) to build the resilience of the affected populations, address the root causes of conflict and fragility, and reduce humanitarian needs.

Best practices of the triple nexus have been identified in several countries in the region, including those that were identified as pilots for the nexus approach in 2017 (Chad, Nigeria, Sudan and Uganda). The nexus approach is also highlighted in the Communication on the EU's humanitarian action: new challenges, same principles<sup>65</sup> as a very efficient means to address underlying reasons for vulnerability and ultimately reduce humanitarian needs.

### Ethiopia

The main humanitarian concerns were: inter-ethnic violence; the situation of Eritrean and South Sudanese refugees; Ethiopian deportees from the Kingdom of Saudi Arabia; and floods and locusts. Furthermore, the conflict in Tigray caused severe food insecurity for 4.5 million people and over 2 million internally displaced people (IDPs), which triggered an EU humanitarian response of EUR 24.8 million (including EUR 6 million for the refugees in Sudan). Overall, the EU allocated over EUR 63 million to the humanitarian response.

#### Kenya

Kenya hosts more than 500 000 refugees (and people awaiting registration) who are fully dependent on international assistance due to the country's encampment policy. COVID-19, locusts and floods affected Kenya and caused food insecurity for about 2.3 million people. The EU humanitarian funding amounted to EUR 18.45 million.

### Somalia

Floods during the dry season, previous droughts, COVID-19, desert locusts and the armed conflict contributed to increase humanitarian needs in Somalia. In response, the Commission allocated over EUR 50.9 million of humanitarian aid.

## South Sudan

Intensified conflict, sub-national violence, natural disasters (locusts and flooding) and the impact of COVID-19 hit hard on communities. Nearly 4 million people have been displaced since 2013, of which about 1.6 million people are internally displaced and 2.2 million are refugees in neighbouring

<sup>65</sup> https://eur-lex.europa.eu/legal-content/EN/TXT/PDF/?uri=CELEX:52021DC0110&from=EN

countries. Food insecurity worsened during the year, mainly triggered by intensified violence and two consecutive years of floods. In response to the multi-faceted crises, the EU allocated EUR 59 million for humanitarian aid.

#### Sudan

9.3 million people needed humanitarian assistance due to the economic crisis, conflict situations, natural disasters (locust and flooding), the impacts of COVID-19, and to the refugee crisis triggered by the conflict in Tigray. Overall, food insecurity worsened in the country. The EU allocated EUR 67.6 million for humanitarian aid in response to these crises.

### Uganda

Uganda hosts the largest number of refugees (more than 1.4 million) in Africa, mainly from South Sudan and DRC. The constant influx of refugees has overstretched the capacity of reception and transit centres. The main needs relate to food assistance, Water, Sanitation and Hygiene (WASH), and prevention of water-borne disease outbreaks and other basic services. Uganda is also prone to natural disasters and epidemics. During the year, the EU allocated EUR 34.45 million of humanitarian aid to the country.

#### **Burundian crisis**

The United Nations refugee agency (UNHCR) reported more than 120 000 assisted returns to Burundi by the end of 2020, but over 310 000 refugees remain in neighbouring countries. 1.74 million people in Burundi and all refugees in the neighbouring countries are in need of humanitarian assistance and protection. The EU has taken a regional approach to meet the basic protection needs of the Burundian refugees and returnees, and its humanitarian support amounted to EUR 8.5 million during 2020.

# Democratic Republic of the Congo (DRC)

The magnitude of the humanitarian crisis in the DRC continued throughout 2020: up to 21.8 million people were acutely food insecure, over five million people were internally displaced, and over 900 000 refugees were hosted in neighbouring countries. The Congolese suffered from conflict and violence, natural disasters and recurrent epidemics. The EU allocated over EUR 40 million for life-saving activities in the DRC, complemented by EUR 7 million for humanitarian air services (ECHO Flights), and also supported emergency response to floods.

## Central African Republic (CAR)

Due to the deteriorating regional crisis in CAR, the EU allocated EUR 22.7 million of humanitarian aid in 2020, focusing on food assistance and livelihood support, agricultural support, health, shelter, water, sanitation, education and protection of civilians. Support was also provided for humanitarian coordination, security and logistics.

# Sahel regional crisis

In 2020, the EU addressed urgent humanitarian needs in seven countries affected by the Sahel crisis: Burkina Faso, Mauritania, Mali, Chad, Niger, Nigeria and Cameroon, by allocating over EUR 190 million (including EUR 125 million to assist the most vulnerable populations in the Sahel G5 countries). Humanitarian response in conflict areas included support to Rapid Reaction Mechanisms and to national structures, to maintain access to basic services. Moreover, the EU aid provided

protection services and supported Humanitarian Air Services enabling access to hard-to-reach areas, as well as humanitarian Civil-Military Coordination and security management. In addition, the EU provided food during the lean season and nutritional supplements for children in need of life-saving treatments.

#### Lake Chad Basin crisis

The decade-long crisis of the Lake Chad Basin region (Nigeria, Chad, Cameroon and Niger) received EUR 72 million from the EU in humanitarian aid funding. These funds provided relief, protection and assistance to conflict-stricken populations, in addition to supporting treatment for Severe Acute Malnutrition (SAM).

## Southern Africa

In the region, Emergency Response to natural and man-made disasters, Education in Emergencies (EiE), and Disaster Preparedness (DP) remained a priority. The outbreak of COVID-19 impacted already vulnerable populations. Food insecurity remained a serious humanitarian threat, affecting over 16 million people. In Zimbabwe the situation was compounded by an economic crisis, consecutive droughts, and the COVID-19 pandemic, with seven million people in urgent need of humanitarian assistance. From early 2020, the internal conflict in Cabo Delgado (Northern Mozambique) dramatically deteriorated, with increased population displacement and a rise in security incidents and casualties. In 2020, the EU humanitarian funding in the region amounted to EUR 64.9 million.

# 4.1.5. Crisis response and preparedness

With 19 new crisis response programmes related to sub-Saharan Africa launched in 2020, actions through the Instrument contributing to Stability and Peace (IcSP) helped the EU to respond to the numerous crises in the region, including specific COVID-19 related initiatives.

In the Central African Republic, IcSP actions continue to support the peace process and further strengthen local level ownership of the process with emphasis on the participation of sub-regions and on increased involvement of essential stakeholders in the search for a solution. A new action contributed to a peaceful, inclusive and transparent electoral process through the dissemination of independent and reliable information as a vector for social dialogue, accountability and citizen engagement. The IcSP further provided considerable support to the security sector in the country, notably for the gradual deployment of the national armed forces, under the provisions for Capacity-Building for Security and Development (CBSD) support, and the internal security services beyond the capital; and for strengthening trust and collaboration between communities and security forces. A new initiative in 2020 allowed the continued rehabilitation at Camp Leclerc in Bouar, extending social support to families of the deployed forces; and helping to strengthen relations with the neighbouring civilian communities. In addition, other IcSP actions continued to support the stabilisation of vulnerable communities. Previous IcSP support to the investigations of the Special Criminal Court was phased out and taken over by European Development Fund (EDF) support in late 2020, demonstrating good coordination and complementarity between different EU instruments.

The Sahel region, which is strategic for the EU, remains plagued by instability. The region faces a precarious economic situation, the threat of international terrorism, internal conflicts and tensions, climate-related and governance challenges. In 2020, IcSP support was provided for the implementation of security and stabilisation packages dedicated to vulnerable areas in the Tillabéri

region in Niger, the eastern and central-northern regions of Burkina Faso, and central Mali as well as the southern part of the country (Sikasso and Kayes regions). These activities focussed on peacebuilding, dialogue, mediation and stabilisation initiatives and included CBSD support to provide security for development. In addition, support was mobilised to fight against impunity in central Mali and to analyse justice related needs of the populations in fragile parts of Burkina Faso. After the military coup in Mali in August 2020, all security-related activities were suspended until an 18-month political transition process was announced in October 2020 under civilian leadership. Furthermore, new support to Côte d'Ivoire to address instability in the northern regions, where spill-over of conflict from the Sahel is of increasing concern, was developed.

In 2020, IcSP actions in Ethiopia and the Democratic Republic of Congo (DRC) have engaged with police forces to promote conflict-sensitive policing. In Ethiopia, the action aims at sustainable improvements to the Ethiopia Federal Police's transparency, efficiency, accountability and effectiveness. This includes efforts to develop a vision for policing and police reform, capacity-building and modernisation of the human resource management system as well as strengthening internal and external controls. Improved communications between the police and the population as well as human rights compliance are cross-cutting themes with a longer-term reform objective for security institutions to become more citizen-centred. In DRC, the action supports conflict-sensitive policing of restrictions related to COVID-19. The focus is on strengthening the links between the police and local populations, which enables the provision of responsive and accountable security services as well as participatory and inclusive security governance. An action also responded to the conflict situation in the Northwest and Southwest regions of Cameroon, where the COVID-19 pandemic has put additional strain on the conflict-affected population.

In Somalia, an IcSP action provided timely support to ensure peaceful electoral processes in Somalia and Somaliland. At the same time, support to the consolidation of the Somali security architecture continues and has been instrumental in enabling EU support for the Somalia Transition Plan, specifically targeting capacity-building of the security sector and stabilisation activities. A second CBSD action assists the redeployment of state institutions to areas regained from Al Shabaab.

The IcSP also continued to support the transition process in Sudan as well as mediation and dialogue activities in South Sudan.

IcSP actions further engaged in initiatives to tackle conflicts and insecurity stemming from the exploitation of minerals, including in relation to the implementation of the Kimberley Process in the Mano River Union countries (Liberia, Sierra Leone, Guinea and Côte d'Ivoire), as well as gold mining in fragile areas of Cote d'Ivoire and Burkina Faso. There is continued engagement in the promotion of responsible sourcing and trading of gold and diamonds, strengthening governance of these sectors, and promoting the formalisation of artisanal mining activities.

Through the IcSP the EU has promoted a regional programme supporting civil society capacities to anticipate and prevent electoral violence as well as strengthening the engagement of civil society in the security sector to better consider and address people's security needs and concerns, including from a gender perspective.

## 4.2. Latin America and the Caribbean

## 4.2.1. Latin America

# 4.2.1.1. Introduction (Policy developments)

The COVID-19 pandemic has hit Latin American and Caribbean (LAC) countries particularly hard. The region is facing its worst economic recession ever and an unprecedented long-term crisis with significant social consequences affecting primarily the most vulnerable. This pandemic has generated a sense of urgency in LAC countries regarding the importance of regional and international dialogue and cooperation.

The EU and its Member States took the initiative to convene two important meetings to resume high-level dialogue with the region: the informal ministerial videoconference organised by France on 10 July and co-chaired by the HRVP and Spain, and the LAC informal ministerial meeting hosted by Germany in Berlin on 14 December 2020 and chaired by the HRVP. These two meetings were an opportunity to put the focus on the other transatlantic relationship and move towards renewing the bi-regional agenda. The Berlin meeting in particular gave a political push by relaunching political engagement with the LAC region and revitalising cooperation. EU and LAC governments committed to join forces to build back better, with equality, notably through a robust green partnership and a digital alliance. The EU-LAC International Foundation continued to play its role as a forum for regular bi-regional dialogue giving new impetus and visibility to activities involving civil society and other social actors.

Dialogue with Central America continued adapting working modalities to digital formats. The EU further progressed on the ratification of the EU Central America Association Agreement. The EU renewed its autonomous sanctions regime for Nicaragua as the government reinforced its repressive legislative arsenal and failed to abide by its commitment for rule of law and electoral reforms.

The EU weighed in favour of a smooth transition of power in Guyana after the tense end to 2019 elections. The double pressure of COVID stopping tourism and Brexit requiring trade flow reorientation placed the Caribbean region in a delicate situation. The political deal by the chief negotiators on the Caribbean protocol to the future post-Cotonou agreement was highly positive news pointing to a closer future relationship together. The socio-economic crisis in Haiti combined with institutional tensions triggered reflection on the political engagement of the EU. The intense institutional dialogue agenda with Cuba and Mexico continued.

In June 2020, a historical agreement was reached on the political and cooperation pillar of the EU-Mercosur Association Agreement (the trade pillar of the agreement had already been concluded in 2019); this comprehensive agreement promises to be a game changer and is of geo-strategic importance. Negotiations also advanced on the modernisation of the EU-Chile Association Agreement.

The EU continued to provide substantial political and financial support to the implementation of the Peace Agreement in Colombia. In 2020, it negotiated a Memorandum of Understanding with a view to reinforce the EU-Colombia partnership, enhancing political dialogue and cooperation in areas of common interest. The EU also reinforced bilateral engagement with Brazil on sustainable development, environment and climate change issues. In Bolivia, the EU was actively engaged to find a democratic and sustainable outcome to a protracted political crisis. It undertook mediation efforts, together with UN and the Church, which contributed to peaceful and credible elections in October.

The political and humanitarian crisis in Venezuela continued to deteriorate through 2020 with a significant impact on the region, due in particular to migration flows that reached more than 5.4 million by the end of 2020. The EU increased its diplomatic role maintaining a diplomatic presence and dialogue with the parties in Venezuela in order to promote the re-launching of meaningful and inclusive negotiations with a view to a democratic transition. The EU has also reached out to the main international actors to promote a concerted international engagement. Several meetings of the International Contact Group were organised, including at ministerial level and the HRVP personally engaged in exchanges with both the regime and the opposition.

# 4.2.1.2. Working towards the SDGs

Throughout 2020, the Commission departments have worked to provide an adequate policy response in Latin America to support a sustainable recovery aligned with the SDGs. The EU toolbox was used to support partner countries and regional constellations to achieve their development goals. New programmes and projects aimed at addressing the most pressing challenges such as climate change, security and the rule of law, investments for growth and jobs, and governance. Progress has been recorded in the areas of decent jobs and the green economy, climate change adaptation and mitigation, sustainable energy, peace and security, and capacity development in the public sector.

The Foreign Affairs Council of 12 October put Latin America and the Caribbean (LAC) higher up the EU's external action agenda and the informal Ministerial meeting in Berlin on 14 December 2020 was a tangible step in reviving the high-level bi-regional dialogue. Ministers agreed that the COVID-19 crisis is an opportunity to build back better in line with the UN 2030 Agenda for Sustainable Development and agreed to join forces to develop robust green and digital partnerships.

LAC was hit particularly hard by the COVID-19 pandemic. The region is going through the worst recession on record with increased poverty, unemployment, and inequality. Unsustainable debt levels restrict governments' room for manoeuvre.

The Team Europe COVID-19 response in the LAC region saw existing programmes and funds redirected where possible and frontloading of commitments and payments, whilst at the same time ensuring a sustainable approach and galvanising pre-COVID-19 gains and achievements. The funds were used to address the social and economic consequences of the crisis, also focused on health, water and sanitation issues, and on the emergency response and humanitarian needs in the countries. See Table 1 in Chapter 1 for more details.

Within the Partnership Instrument, three new actions in Latin America and in Asia were programmed in 2020 (EUR 14 million) mainly aimed at providing a response to the COVID-19 crisis. The actions explored avenues for enhanced cooperation with multilateral and bilateral partners in response to this common challenge. Eight new actions (EUR 36 million) and 59 existing actions (EUR 239 million) were reoriented to address the COVID-19 crisis including adaptation to the pandemic and its mitigation. They supported the sharing of best practices and the socio-economic impact of the crisis.

In 2020, there were five joint programming documents in place: in Bolivia, Ecuador, Guatemala, Honduras and Nicaragua. Three countries established a joint monitoring and results frameworks (Bolivia, Honduras and Nicaragua).

## 4.2.1.3. Implementation

In Latin America, the implementation of programmes and projects was adapted to respond to the COVID-19 crisis and the operational constraints it provoked. New programmes were launched in key sectors including water and climate change; education, sustainable growth and jobs, food security, private sector and investment; economic development; security, rule of law and governance.

New approaches to triangular cooperation were explored with key partners across the region, enabling engagement on projects but also on mutual cooperation priorities. The Commission has established close alliances with key institutions to define the regional agenda around the top priorities of the EU foreign policies. Those partnerships will enable the shaping of the regional agenda on the green deal, social cohesion, more diverse and inclusive growth, COVID-19 recovery, and digital transformation.

The EU Trust Fund for Colombia continued to support the implementation of the Peace Agreement via sustainable rural development, and the social and economic reincorporation of former FARC combatants. The Trust Fund includes 30 projects (EUR 110 million).

The **Venezuela** International Donor's Conference of May 2020 mobilised EUR 70 million to support Venezuelan migrants and refugees, and their hosting communities in neighbouring countries. The package includes financing for their COVID-19 response and for mitigating the impact of the Venezuelan migration crisis.

Central America faced the COVID-19 crisis and the aftermath of two significant storms, intensifying the challenges and difficulties in the region. The EU is contributing to the Regional Contingency Plan against COVID-19. The EU also mobilised funds in response to COVID-19 to support actions in health and socio-economic recovery. The EU continued to strengthen its partnership with Mexico through enhanced cooperation, in the broader context of Central America.

Regional programmes remained crucial to underpin the EU-Latin America partnership. Flagship programmes were increasingly structured around national dialogues, expanding the Team Europe approach for programmes to policy defining efforts. The launch of bilateral cooperation funds with key partner countries in the region (Chile, Uruguay, Mexico) is considered an innovative approach.

Euroclima+ remains the EU's flagship programme for Latin America in climate change and environment. It encompasses 60 projects in six sectors covering 18 countries. Its key achievements relate to the formulation of Chile's new climate change law, climate change scenarios in six countries in Central America; three national systems for monitoring and evaluating climate policies (Chile, Costa Rica and El Salvador); an indigenous climate platform in Peru; and the adoption/implementation of Early Warning Systems on droughts and floods in Bolivia and Peru.

EUROsociAL+ has enabled a rapid response related to social cohesion in the context of the COVID- 19 crisis: mounting 34 actions in the area of gender equality, good governance and social policies in Latin America.

The Latin America Investment Facility, mainly geared towards environmental sustainability, climate change, and sustainable growth and jobs, tailored financing to the COVID-19 context. The projects include migration actions in Colombia, the first EU contribution to a Green Bond Fund LAGREEN and addressing sustainable recovery from the COVID-19 pandemic and health.

The ADELANTE Programme for Triangular Cooperation aims to improve public policies through peer-to-peer learning and the exchange of experiences. It brings together 93 institutions from the EU and LAC and fosters policy coherence for development and opportunities for deepening the EU's strategic relations in areas of mutual interest.

AL-INVEST is the EU flagship programme for private sector development in Latin America. AL-INVEST 5.0 implemented 67 projects involving 110 EU and Latin American organisations from 18 countries and over 49 000 SMEs.

EL PAcCTO, the programme on the rule of law, was instrumental in facilitating an immediate response to the pandemic. It created a space for exchange between the EU and Latin American security forces, representatives of the justice and penitentiary systems on substantive practices and protocols used during the pandemic.

The EUROFRONT programme fosters intra-Latin American and EU-LAC cooperation in the area of integrated border management. It contributes to the fight against trafficking in human beings and the smuggling of migrants.

The COPOLAD project targets drug policies within the region. It linked into the EU Drugs Strategy 2013-2020 and its Action Plan. Its goals are to reduce drugs supply and demand, reducing the social and health-related risks and harms caused by drug use.

The EU-LAC Digital Alliance will step up the EU engagement in digital transformation. The BELLA (Building the Europe Link with Latin America) programme enables a stronger digital cooperation between the two regions. It caters to the interconnectivity needs of EU and Latin American research and education communities through a submarine cable between the two continents and by improving connectivity between Latin American countries. Also contributing to the digital transition and knowledge and research sharing with LAC is a new action to support wildfire management in the Amazon and LAC region launched in 2020 and to be continued under the TEI Amazon after 2022. The action supports the creation of an Expert Group on wildfire management in LAC and exchange of EU good practices on the use of forest fire information systems in the region.

A new project was launched on 'Smart Specialisation Strategies for Sustainability in Latin America' with the aim to confirm the potential of the EU Smart Specialisation policy concept to steer innovation-driven territorial development in line with sustainable development principles. The project kicked off in 2020 and is implemented under the governance of the EU Regional Facility for Development in transition (DGINTPA). The territorial scope of the project is Mexico, Chile and Peru.

The EU-CELAC Common Research Area (CRA) remains a key policy objective in bi-regional research and innovation cooperation, working towards a shared space for scientists from the EU and LAC to contribute to the strategic priorities in both regions. The 2020 meeting of the delegates of the Joint Initiative on Research and Innovation, as the main coordination instrument of the CRA, managed to re-launch the bi-regional dialogue, previously overshadowed by the Venezuela crisis.

Erasmus+ supported students and staff mobility, full degree scholarships for Erasmus Mundus joint Masters degree students, and capacity building for higher education. In 2020, 1,277 Latin American students, researchers and teachers were provided with the opportunity under Erasmus+ to study or teach in another European higher education institution, while 922 European staff went to Latin America. 14 Capacity Building in Higher Education projects were funded in the region, as well as 40 Erasmus+ Capacity building projects in the field of youth, supporting 81 organisations.

#### **CASE STUDY**

Special Measure for the Latin America region related to the Venezuela crisis in the context of COVID-19

#### Context:

The Venezuelan refugee and migrant crisis constitutes the biggest population displacement in the Americas' recent history. Over 5.4 million people have fled the country. Response capacities of receiving countries were overwhelmed.

## **Objectives:**

To strengthen the resilience of health and basic services, contribute towards longer-term socioeconomic resilience of vulnerable communities in the region, and to ensure protection of human rights in the COVID-19 context. The main focus was on migrants and refugees, especially those most at risk, such as children, women, and older persons, in host communities in Colombia, Peru, Ecuador, and Costa Rica, as well as the most vulnerable populations in Venezuela.

#### Results:

- Improved access of vulnerable populations to basic services, such as health, water and sanitation.
- Strengthened socio-economic recovery, including support to livelihoods, to the private sector and food production and commercialisation, and socio-economic integration of migrant and refugee populations, especially women and youth.
- Human rights and human rights defenders protected.



4.2.1.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

## Venezuela

Venezuela was one of the major humanitarian crises worldwide, with at least 14 million people in need of assistance inside the country. The impact of COVID-19, widespread violence, political

polarisation, legal insecurity, fuel and power shortages exacerbated people's hardship. The number of Venezuelan migrants and refugees had reached 5.4 million towards the end of 2020.

The Commission provided humanitarian support to those affected, in Venezuela and in the region, in the sectors of health and nutrition, water and sanitation, protection, education in emergencies, as well as support to host communities. In 2020, EUR 67.7 million was mobilised in humanitarian aid for a crisis that, nevertheless, remains severely underfunded.

The Commission has also continued its efforts in terms of humanitarian diplomacy (also through the International Contact Group for Venezuela). Together with EEAS, Commission departments were on the frontline in the organisation of the May 2020 Virtual Pledging conference in response to the Venezuela migration and refugee crisis. In a Team Europe approach, the Pledging Conference raised a total of EUR 2.5 billion (of which EUR 595 million in grants). The EU and EU Member States pledged EUR 236 million in grants (of which EUR 144.2 million was from Commission departments) and EUR 400 million in loans from the European Investment Bank.

The Commission remains the lead donor in Venezuela and, in order to ensure close follow up to operations, the field office in Caracas was reinforced with new personnel.

#### Colombia

The ongoing internal conflict, the huge impact of the more than 1.7 million Venezuelan refugees in the country and the consequences of COVID-19 aggravated the humanitarian situation in Colombia. As a result, the number of people in need increased from 5.1 million in 2019 to 6.7 million by the end of 2020.

Colombia is also highly prone to natural disasters and conflict-affected municipalities are particularly at risk. In total, over 590 000 people were directly impacted by natural disasters in 2020, including 330 000 people affected by Hurricane Iota and *La Niña*.

The Commission allocated a total of EUR 5.85 million in humanitarian aid, to help conflict-affected people in Colombia and in the region, as well as people affected by natural disasters inside Colombia. Aid sectors included protection, healthcare, water and sanitation for the most vulnerable groups, education in emergency, as well as disaster preparedness.

#### Central America

Climate shocks hit the Central America region over the last five years and caused average crop losses exceeding 75 % in Guatemala, Honduras, El Salvador and Nicaragua. This chronic situation was further aggravated by the impact of COVID-19 and the two successive hurricanes (Eta and Iota) at the end of 2020. As a consequence, approximately 5.5 million people were in food insecure situations, with an additional three million severely food insecure. This also led to a 30 % increase in acute malnutrition compared to the past two years.

Furthermore, pervasive organised violence in the Northern Triangle and Mexico increased in 2020, with armed gangs enforcing COVID-19 mobility restrictions in certain areas and systematically extorting the population in areas under their control. The situation in Northern Mexico was aggravated by a migration crisis.

Commission departments allocated a total of EUR 14.3 million in 2020 to address food and protection needs in the most affected countries of Central America. The funding also took into account the humanitarian and protection needs of a population on the move and asylum seekers across the region as well as the victims of the civil unrest prevailing in Nicaragua and its spill over effects in Costa Rica. Moreover, disaster preparedness actions reinforced the resilience capacity of vulnerable communities. An additional EUR 2.85 million was released in emergency response to the devastating effects of Hurricanes Eta and Iota.

## 4.2.1.5. Crisis response and preparedness

With Latin America amongst the hardest hit regions worldwide by COVID-19, the IcSP was rapidly deployed to strengthen the resilience of vulnerable populations with an emphasis on the health response to the pandemic and on reducing the risk of tensions between migrants and host communities triggered by the COVID-19 pandemic.

In a situation of saturation of public services in Northern Mexico, due to a considerable increase in migrants fleeing the violence and instability in the countries of Northern Central America as well as Venezuela, an action through the IcSP is improving the capacities of relevant public services in host communities along the northern border.

The IcSP continued to support the peace processes in Colombia, with a particular focus on part five of the Agreement regarding the Victims of the Conflict. This includes supporting the transitional justice process, notably the work of the Special Jurisdiction for Peace.

Conflict prevention actions aimed to reduce the risk of violence and conflict in connection with the electoral processes in Honduras and in Bolivia where the motivation was to bring the tense transition period to an end and to allow the country to move forward democratically. The timely support through IcSP helped ensure a peaceful, fair, inclusive and credible electoral process in Bolivia, through support to the Pluri-national Electoral Organ. Furthermore, in Bolivia, the IcSP supported the presidential elections.

### 4.2.2. The Caribbean

## 4.2.2.1. Introduction (Policy developments)

The chief negotiators reached a political deal on the Post-Cotonou Agreement. That agreement is intended to lay the foundation for a renewed relationship with the region, capitalising on the results of current cooperation and fulfilling EU geopolitical ambition. The Caribbean protocol reflects how much EU and Caribbean priorities are aligned: fighting climate change and fostering green growth (and recovery), modernising economies, creating employment and advancing connectivity through digitalisation, working together for peace and security and the promotion of human rights are identified as the focus for our common action. As such, the protocol is a tool to help the region address its key vulnerabilities: be it environmental (exposure to natural disasters and climate change), economic (small, non-diversified economies with limited access to resources) or social (inequalities, crime and security challenges due to being located on major drug trafficking routes). It may also facilitate forging a strong relationship with the region post Brexit, seizing the opportunity to create new linkages between the EU27 and the Caribbean countries in commercial, cultural and political areas.

## 4.2.2.2. Working towards the SDGs

In 2020, the vulnerability of the Caribbean region to external shocks has led to a significant economic recession following COVID-19 shutdowns. The region's GDP contraction is about 8 % and expected to last longer than in other regions due to its high dependency on tourism, commodities, and remittances.

The high indebtedness and consequent pressure on fiscal accounts, further weakens the financial resilience of the governments and their ability to invest in achieving the SDGs. Different strands of the population are being pushed back into extreme poverty. Employment rates and salary levels continue to fall throughout the region.

The EU support to the Caribbean partner countries has reaffirmed the commitment towards achieving the SDGs and leaving no one behind.

Budget support operations have been an efficient way to provide fiscal space. They have contributed to delivering sustainable results on the SDGs.

In Saint Lucia, Barbados, Grenada, St. Kitts and Nevis, Jamaica and the Dominican Republic, the EU actions have helped to progress on SDG 8 Decent work and Economic growth and SDG 5 Gender equality. In Haiti, the EU engagement has provided crucial support to progress on SDG 4 Education. In Barbados, a new budget support operation aims to strengthen Barbados' social protection system (SDG 3 and 10).

SDG 3 Good Health and Wellbeing has largely been addressed through the EU sanitary response to the COVID-19 at regional level. Through the Caribbean Public Health Agency (CARPHA), the health systems of the Caribbean Community (CARICOM) countries have been strengthened to include universal health coverage, and enabling the provision of essential protection material, tests and treatments, including vaccines. The EU has also been timely in providing support to fight the health-related impact of the pandemic in Jamaica, Saint Lucia, Cuba and Haiti.

The effects of climate change and the recurrent natural disasters continue to put pressure on the resilience of the countries in the Caribbean. This further emphasises the importance of the EU investment in the region to build back better in line with the UN 2030 Agenda for Sustainable Development. Specifically, the EU has supported this approach in Dominica (SDG 9.1), Jamaica (SDG 15.2), Barbados, Guyana (SDG 14.2) and Suriname (SDG 13).

SDG 16 Peace, Justice and Strong Institutions has also been addressed with actions in Haiti, St. Kitts and Nevis and Antigua & Barbuda.

The Spotlight Initiative programme is playing a crucial role in achieving SDG 5 Gender Equality. It has now become even more important in the context of the COVID-19 pandemic, which has led to an increase in family violence. Specific actions in Guyana, Suriname, Trinidad, Jamaica, Haiti and Grenada contribute to educate, spread awareness, and provide a response and protection to victims of violence regardless of gender and age.

## 4.2.2.3. Implementation

The EU mobilised funds and delivered a response to the pandemic in the Caribbean using the build back better approach. On the health front, rapid support has been rolled out to strengthen the countries' response capacities. See Table 1 in Chapter 1 for more details.

The lion's share of the EU response has been devoted to economic recovery, and to preserving hardwon development gains. The decrease in the risk insurance cost for countries under the Caribbean Catastrophe Risk Insurance Facility and the adoption of a new programme in Haiti illustrate the EU's solidarity and engagement in the region.

The Team Europe COVID-19 response included social protection in Barbados and TVET (Technical and Vocational Education and Training) in St. Lucia. The first aims to strengthen resilience of the most vulnerable households and to extend the social protection system. The second aims to better align the skillsets of youth to the needs of the labour market.

In 2020, EU cooperation contributed to a further consolidation of the EU-Cuba relationship.

The Caribbean Investment Facility, mainly geared towards environmental sustainability, climate change, and sustainable growth and jobs, tailored financing to the COVID-19 context. The Facility turned out to be an important asset in responding to specific needs at country and regional level.

Erasmus+ supported students and staff mobility, full degree scholarships for Erasmus Mundus joint Masters degree students, and capacity building for higher education. In 2020, 59 students, researchers and teachers from the Caribbean were provided with the opportunity under Erasmus+ to study or teach in European higher education institutions, while 33 European staff went to the Caribbean. One project aiming to support the training capacities of professors of doctoral programmes in the subjects of peace, human rights, and inclusion was funded in the region, as well as one project in the field of youth.

### **CASE STUDY**

Three countries, one goal: costal-marine conservation and restoration (SDG 14)

#### Context:

The Caribbean islands are considered a biodiversity hotspot for their natural wealth, they have a high percentage of endemic marine and terrestrial species, making the region one of the world's greatest centres of biodiversity. With 26 000 km<sup>2</sup> of coral reefs, this region represents 7 % of the world's total coral reef ecosystems.



The marine-coastal biodiversity of the Caribbean region is threatened by various factors such as pollution, overfishing, invasive species, global warming, and unsustainable recreational practices. These events have an impact on a population of almost 43 million people directly or indirectly, on coral reefs, beaches, fisheries, and mangroves.

#### Objectives:

The project Business and Biodiversity has the objective of contributing to restoring and protecting the marine and coastal biological diversity of the Caribbean Sea through sustainable coastal tourism in the Dominican Republic, Haiti and Honduras.

#### Results:

Implemented by Gesellschaft für Internationale Zusammenarbeit (GiZ) and co-financed by the EU, the action has helped to certify the area of Las Galeras, Samaná as the world's first sustainable tourist destination in terms of biodiversity and created 16 new coral gardens: 11 in the Dominican Republic, 3 in Haiti, and 2 in Honduras. With private sector participation, 14 new species were developed in four coral nurseries and



environmental awareness raised using 11 new products for responsible tourism. With a citizen science approach and the participation of tourists, a mobile app called Samana Whale Watcher is helping to report on whale sightings. Other important elements to sustain the diversification and conservation of the marine-coastal biodiversity are the establishment of a financial mechanism for coral restoration and conservation, the training of 87 fishermen to monitor mangrove conservation and the certification of four dive instructors on coral gardening. Also, 35 Biodiversity Checks have been applied to determine the companies' impact on biodiversity, and 79 consultants have been trained in the Biodiversity Check Tourism tool.

(Pictures: Coral gardening as part of "Biodiversity and Business" project)

4.2.2.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

## The Caribbean

In 2020 the COVID-19 crisis has dramatically increased poverty in the Caribbean Developing Island States. WFP estimates that some 10 million people are food insecure, mostly in Cuba and the Dominican Republic but also in the Lesser Antilles. The pandemic also exacerbated vulnerabilities, notably of migrants and asylum seekers. Finally, the exceptional 2020 Hurricane season (with 17 tropical storms and 13 Hurricanes) had a significant impact on livelihoods and infrastructure especially in Cuba and Belize.

In 2020, EUR 2 million was allocated for Disaster Preparedness and EUR 0.5 million targeted Venezuelan migrants and refugees. Some EUR 600 000 has been redirected from on-going operations to COVID-19 responses in particular to include migrants in national social protection mechanisms. In addition, EUR 600 000 has been allocated to UNICEF to improve health system capacity and protect vulnerable populations in Cuba.

#### Haiti

The socio-political crisis was exacerbated in 2020 by the negative impact of COVID-19, the entrenchment of the political context, and a general expansion of violence and criminality (kidnappings, evictions, etc.).

While the impact of COVID-19 on the health sector has been, so far, less dramatic than expected (despite an extremely weak health system), its negative repercussions on livelihoods have seriously affected the ongoing food insecurity crisis. By the end of 2020, the number of people in need of urgent humanitarian assistance is estimated at over four million people, of which 900 000 people

were in a food emergency situation. The forecast scenario is that this food insecurity will further deteriorate in 2021.

The EU budget in Haiti for 2020 amounted to EUR 21 million with a particular focus on the response to the food crisis (following a nexus approach with longer term interventions), including EUR 10 million transferred to respond to the impact of the pandemic and EUR 3 million aiming to reinforce the local response capacities to face disasters.

## 4.2.2.5. Crisis response and preparedness

In the Caribbean, IcSP actions engage with local civil society to cultivate leadership for community mediation and peacebuilding in vulnerable communities in Haiti.

## 4.3. Asia, Central Asia, Middle East/Gulf and Pacific

## 4.3.1. Asia

## 4.3.1.1. Introduction (Policy developments)

In 2020, despite the COVID-19 pandemic, the EU has managed to maintain strong connections with key strategic partners, through summits with India, China, Japan and the Republic of Korea (RoK), a leaders' meeting with China's leadership and a first-ever leaders' meeting with Australia.

The political conclusion of the negotiations of an EU-China Comprehensive Agreement on Investment (CAI) in December marked a significant step towards rebalancing economic relations, as promoting greater reciprocity across the EU-China relationship remains a priority. The EU's multi-faceted approach, as set out in the 2019 Joint Communication EU-China - A Strategic Outlook<sup>66</sup> (reaffirmed by the European Council in October 2020) remains valid.

The EU-India Summit endorsed an EU-India Roadmap 2025, as a guide for cooperation in the next five years, and enhanced cooperation on environment, climate change and maritime security. In December, the EU and Association of Southeast Asian Nations (ASEAN) agreed in a Ministerial meeting to launch a Strategic Partnership. The EU continued to work with Thailand on a Partnership and Co-operation Agreement (PCA), while discussions on a PCA with Malaysia and negotiations with Australia and New Zealand on Free Trade Agreements advanced well.

In 2020, negotiators reached political deal on a successor to the Cotonou Partnership Agreement with the African-Caribbean-Pacific countries, including the EU-Pacific Protocol. This will strengthen the political partnership and allow the EU and Pacific countries to step up cooperation on peace and security and address regional challenges.

The EU continued to engage with partner countries, civil society organisations and the private sector in Asia and the Pacific to promote respect for human rights, while strengthening democracy, the rule of law and environmental protection. In Afghanistan, the EU was vocal on protecting and promoting fundamental freedoms, and helping to advance financial governance and anti-corruption efforts and emphasised these positions in its document Key Elements for Sustained International Support to Peace and Development in Afghanistan, agreed with other major development partners. It was prominently reflected in the outcome documents of the 2020 Afghanistan Conference in Geneva, in which the EU participated at high level and maintained the level of its 2016 financial pledge for

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<sup>&</sup>lt;sup>66</sup> JOIN(2019) 5 final of 12 March 2019.

Afghanistan (EUR 1.2 billion for four years). The EU and Afghanistan also completed negotiations on the Joint Declaration on Migration Cooperation.

In Bangladesh, the EEAS engaged on the humanitarian challenge caused by the Rohingya crisis and co-hosted a donor conference to promote further support and worked on strengthening compliance with labour and human rights in the framework of the Everything But Arms (EBA) unilateral trade preferences. In Sri Lanka, an EU Election Expert Mission observed the parliamentary elections, and the EU engaged proactively with the new authorities focusing on human rights and reconciliation. In April, the Council prolonged the restrictive measures on Myanmar/Burma for a year, while in November the EU deployed an Election Expert Mission for the general elections. In August, the EU partially withdrew EBA trade preferences from Cambodia due to serious human rights concerns, while remaining open to engage on necessary reforms.

The EU continued to promote peace and security and strengthen security cooperation with partners in Asia and the Pacific. In May, the Foreign Affairs Council adopted Conclusions reaffirming the EU's principled position on the need for an immediate ceasefire in Afghanistan and a political settlement to the conflict. The EU facilitated civil society organisations' access to the peace negotiations. Also on the security front, the EU Naval Force-Operation Atalanta carried out a naval exercise with Japan in the Gulf of Aden, followed by a joint port call on Djibouti. In December, Vietnam invited the HRVP for the first time as a Guest of the Chair at the ASEAN Defence Ministers' Meeting-Plus.

The EU played a key role in response to the COVID-19 pandemic in Asia and the Pacific. Under the Team Europe approach, the EU frontloaded programmed funds and mobilised new financial support. For instance, the EU and its Member States mobilised EUR 800 million to support ASEAN countries in coping with the economic and social impact. An amount of almost EUR 150 million was mobilised for Afghanistan to reinforce the health system and mitigate the economic and food security impact, and EUR 120 million helped support Pacific Island Countries whose tourism sectors were heavily affected. A total of more than EUR 2.7 billion was either newly committed or redirected towards the COVID-19 response by the EU and its Member States for Asia and the Pacific (see Table 1 in Chapter 1 for more details).

The EU also supported Member States in providing consular assistance to more than 200 000 EU citizens stranded in Asia and the Pacific, notably in Australia, India, New Zealand, Singapore and Thailand.

## 4.3.1.2. Working towards the SDGs

EU actions in Asia promote smart, sustainable and inclusive growth by supporting corporate social responsibility and responsible business practices in global supply chains (SDG 12 and 8); address environmental challenges and climate change promoting the circular economy to reduce and reuse plastic waste (SDG 12, 13 and 14); and support local authorities and cities in developing a long-term vision to tackle climate change (SDG 11 and 13). Actions also contribute to strengthened women's role and their access to business opportunities and leadership within the private sector (SDG 5) and to enhanced partnerships in and with Asia for global peace and stability, key to achieving the SDGs.

The EU is a longstanding supporter of the Education sector (SDG 4) in Bangladesh, Pakistan and Nepal. In Bangladesh for example, the EU supports the Government's Fourth Primary Education Development Programme contributing to substantial progress in enrolment and school attendance rates, reduced dropout rates and better survival rates to grade 5.

Rural development and agricultural productivity growth are crucial for poverty reduction and for advancing SDG 2 (Zero hunger) by promoting sustainable agriculture and fostering food security. In Nepal, EU budget support has contributed to developing the agriculture sector, raising the value of the dairy market by 21 % and rice paddy production by 8.9 %.

The EU continues to support climate action (SDG 13) to both mitigate and adapt to the impacts of climate change. In Bhutan, budget support has contributed to improving climate resilience through the construction or renovation of close to 3 000 km of irrigation channels. 2 765 hectares were afforested or reforested and about 262 949 hectares of forest area were brought under sustainable management.

In all South Asian countries, special attention is given to the advancement of democracy, rule of law, Human Rights and civil society (SDG 16 and 17).

For instance, in Cambodia, in February 2020, the Commission adopted a Regulation on a temporary and partial withdrawal of the Everything But Arms (EBA) tariff preferences granted to Cambodia due to systematic violations of human rights principles (ICCPR).

In October 2020, the EU and the Government of Myanmar held the 6th session of the Human Rights Dialogue. The delegations exchanged on topics of mutual interest including the situation in Rakhine, Kachin and Shan States; the state of play on the observance of fundamental rights and freedoms; and cooperation on human rights issues in multilateral fora.

The year 2020 marked the 45th anniversary of relations between the EU and Lao PDR. This provided a great opportunity to elevate the profile of EU's cooperation in Laos, despite the challenges of the COVID-19 outbreak.

On 1 August 2020, the EU-Vietnam Free Trade Agreement entered into force. This is the most comprehensive trade agreement the EU has concluded with a developing country. It takes fully into account Vietnam's development needs by giving Vietnam a longer, 10-year period to eliminate its duties on EU imports. At the same time, the trade agreement expresses the strong commitment of both sides to environment and social rights.

At the inaugural meeting of the EU-Philippines Joint Committee, the EU highlighted its common vision with the Philippines when it came to sustaining peace in Mindanao and combatting extremists, improving quality of life, expanding renewable energy access, promoting an inclusive economy, sustainable development, environmental protection and developing a circular economy.

#### 4.3.1.3. Implementation

The implementation of projects continued effectively in all countries despite sometimes difficult circumstances.

Joint programming documents are in place for Cambodia and Laos, both with established joint monitoring and results frameworks. There was progress in proceeding to joint analysis in Nepal. Roadmaps for joint programming were drafted in Pakistan, Tajikistan, Uzbekistan.

The EU paid budget support instalments in Bangladesh, after a positive review of progress in the primary education sector and the National Social Security Strategy.

The EU continued to support India's transition to upper middle-income status in a carbon-friendly manner, including through the Partnership Instrument Action 'EU - India Clean Energy and Climate

Partnership'. The EU also continued policy exchange in the framework of the EU-China Energy Cooperation Platform to tackle the sheer size of global emissions generated by the largest power market in the world. The EU also supported Bhutan's graduation from least developed country including its environmentally conscious social and economic growth priorities and the transition of Nepal to federalism by building its sub-national capacities and supporting the rollout of national policies.

In Pakistan, the EU focused on socio-economic recovery by strengthening macroeconomic resilience and stability.

In Sri Lanka and the Maldives, the EU reacted to COVID-19 with response packages focussed on health, tourism and agriculture.

In South and Southeast Asia, several programmes were adopted related to nutrition, sustainable growth, peace building, education, climate change, water and energy. 2020 saw a further improvement and acceleration of EU-Philippines cooperation with the signature of five financing agreements. In Myanmar, the financing agreement for the Sector Reform Contract on Agriculture and Nutrition (EUR 112 million) was signed.

In Vietnam, two financing decisions were adopted on the Sustainable Energy Transition Programme (EUR 142 million) and the Economic Governance Programme (EUR 18 million).

The EU Delegation to Lao PDR coordinated the Team Europe in-country response to COVID-19, amounting to EUR 80 million. The Team Europe response to the COVID-19 crisis in Cambodia amounted to EUR 443 million with the EU being the largest contributor with EUR 111 million.

Also, the Partnership Instrument funded the International Urban Cooperation Programme: several city pairings have been supported between EU cities and cities from Japan and India.

Erasmus+ supported students and staff mobility, full degree scholarships for Erasmus Mundus joint Masters degree students, and capacity building for higher education. In 2020, over 3 500 Asian students, researchers and university staff were provided with the opportunity under Erasmus+ to study or teach in another European higher education institution, while over 2 400 Europeans went to Asia. More than 680 Asian students have been awarded a scholarship to pursue an Erasmus Mundus Joint Master Degree.

Countries from the region have also participated in 44 new Capacity Building in Higher Education Projects. In the field of youth, 38 new Erasmus+ Capacity building projects in the field of youth have been funded in 2020, supporting 78 organisations.

#### **CASE STUDY**

## **Education in Cambodia**

#### **Context**

The EU is one of the biggest donors in the education sector in Cambodia. This includes a large budget support component.

#### **Objectives**

The objective is to support a safe reopening of schools after the long pandemic-induced closure. This

will also contribute to encouraging children to go back to school to counter the increasing level of dropouts.

#### Results

As well as the COVID response, the education budget support has further supported the country's education sector and has contributed to reinforcing the capacity of the Ministry of Education. The policy dialogue remains solid. In addition, the partnership under Education Capacity Development Partnership Fund (CDPF – EUR 27 million pool-fund supported by EU (50 %), SIDA, USAID and GPE and managed by UNICEF) continued its support to technical departments and subnational offices of the Ministry for the implementation of its major reforms. The country is also one of the main beneficiaries of Erasmus Plus support in capacity building in higher education. This significantly complements the EU's cooperation portfolio.

The EU, its Member States and the EDFIs have worked closer than ever in South Asia to improve the collective capacity to recover from the COVID-19 crisis. They have joined forces in Team Europe initiatives in a way that is sustainable, human-rights-based, inclusive, green, digital, and which strengthens gender equality and boosts human development. These TEIs align with the policy priorities of the Commission, and particularly with regard to the Green Deal, Jobs and Growth, and STI and Digital transformation.

In December 2020, the EU and ASEAN elevated their relationship to a Strategic Partnership, building on a long-standing, dynamic and broad-based cooperation. On this occasion, Commissioner Urpilainen presented the EUR 20 million South-East Asia Pandemic Response and Preparedness programme, which is part of the EU's EUR 350 million solidarity response to support our ASEAN partners in tackling the COVID-19 pandemic. The EU and ASEAN also adopted a Joint Ministerial Statement on Connectivity, reaffirming their joint commitment to promote connectivity within and between ASEAN and the EU. Earlier in the year, the Commissioner opened the 2nd ASEAN-EU Dialogue on Sustainable Development which provided a platform to discuss and take stock of joint priority areas.

The European Commission also adopted a New Pact on Migration and Asylum. Afghanistan, Bangladesh, Iraq and Pakistan are considered as priority countries for the migration partnerships. The EU approach targets poverty and inclusive growth, thereby addressing root causes of fragility and migration. Activities aimed both at improving the reintegration of returnees in Afghanistan, Bangladesh and Pakistan (approximately EUR 97 million), and at providing a comprehensive response to the challenges of migration and forced displacement (approximately EUR 215 million). EUR 35 million was also allocated to support Rohingya refugees in Bangladesh, Cox's Bazar, and respond to the COVID-19 crisis.

The EU remains a committed partner to peace and development in Afghanistan. At the 2020 Geneva Conference, the EU pledged EUR 1.2 billion in development, humanitarian and crisis response assistance for the period 2021 to 2024. This continues the high level of support from the previous programming cycles while making this support linked to Afghanistan's continued commitment to democracy, the rule of law, human rights, and gender equality. The EU continued its support to community-based development through the provision of basic services and adopted a decision to support the electrification of the northernmost region of Badakhshan, with clean energy. The EU also

continued efforts to mainstream women's rights and to address their needs across all EU-funded actions. The EU also provided active support to human rights defenders and reinforced the dialogue with civil society. It also maintained its efforts to support the sustainable reintegration of returning migrants, refugees and internally displaced persons.

Overall, the EU supported Afghanistan during the COVID-19 outbreak through a total of almost EUR 150 million to tackle the epidemic and address the health and socio-economic impacts of the crisis.

# 4.3.1.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

## The Afghan crisis (Afghanistan, Pakistan, Iran)

Afghanistan is exposed to one of the deadliest conflicts worldwide and suffers a massive food crisis. 17 million people live in areas highly affected by conflict, and 3.4 million are internally displaced. There are some 10 million Afghan refugees worldwide, most of whom are hosted by Iran and Pakistan. In the three countries, the gap between needs and available resources has widened and has been compounded by COVID-19. In Iran, an increased pressure from US sanctions has had consequences for the civilian population, such as limiting access to basic services. Pakistan's food insecurity and malnutrition crisis remained beyond emergency levels. In addition, natural disasters affected the three countries. In Afghanistan, EUR 69 million was allocated to life-saving humanitarian aid, with a focus on emergency response and trauma care. In Iran and Pakistan, the EU continued to assist Afghan refugees as well as the most vulnerable local populations with approximately EUR 60.9 million in humanitarian aid, focusing on education, WASH, food security and livelihoods, shelter and preparation for winter, protection and health. In November 2020, the international conference on Afghanistan raised some USD 2.35 billion over 2021-2024, and the European Commission coorganised a side-event on Humanitarian Assistance, International Humanitarian Law (IHL) and Protection of Civilians, reaffirming the centrality of IHL.

## Rohingya Crisis (Myanmar, Bangladesh and South-East Asia region)

Systematic discrimination and targeted violence have pushed the Rohingya population of Myanmar to flee to Bangladesh and other neighbouring countries. About 900 000 stateless refugees reside in Cox's Bazar (Bangladesh), of which a majority live in a congested mega-camp, completely reliant on humanitarian aid. Their presence has had an enormous impact on the host communities in Cox's Bazar and put considerable pressure on the environment. About 600 000 Rohingyas live in Rakhine State in Myanmar under dire conditions, some of them in confinement camps, being fully dependent on humanitarian assistance. In 2020, the EU organised the 6th EU-Myanmar Human Rights Dialogue with a focus on humanitarian access and camps closure, and also co-organised a Rohingya Donors Conference raising about USD 600 million. The EU provided EUR 56.5 million in humanitarian assistance to the Rohingya crisis for basic healthcare, water, sanitation, shelter, nutrition, education, protection, psychosocial support and disaster risk reduction.

#### **Philippines**

Mindanao in the Philippines has endured long-standing internal conflicts between government armed forces and different non-state armed groups. An estimated 300 000 people needed humanitarian assistance (including IDPs and returnees), to which the EU has provided assistance for emergency shelters, WASH services, health, food and non-food items, and education. In addition, the Philippines is one of the most disaster-prone countries in the world and is frequently affected by

typhoons, volcanic eruptions, monsoon rains, landslides, drought and earthquakes. In 2020, the EU allocated EUR 2.5 million of humanitarian assistance to conflict-affected people in Mindanao.

#### Disasters Preparedness and Response

In 2020, the EU consolidated the achievements of previous Disaster Preparedness interventions, mainly in Bangladesh, Myanmar, the Philippines, Nepal, and through regional initiatives in the ASEAN countries. A total of EUR 12 million was allocated for this purpose. Given the high exposure of the Asia-Pacific region to natural disasters, the Commission continued in 2020 to monitor the situation and provided emergency assistance when national and local capacities were overwhelmed. 24 emergency operations were implemented for a total of EUR 10.1 million.

## 4.3.1.5. Crisis response and preparedness

In Afghanistan, the new Afghanistan Peace Mechanism initiated in 2019 to follow-up on EU commitments to help make the peace process more inclusive was continued through a second phase initiated at the end of 2020. The mechanism supports formal and informal talks with the emphasis on the process remaining Afghan-led and Afghan-owned while making efforts to ensure the involvement of local, regional and international stakeholders to create broad consensus on peace. In line with the EU offer to help make the process inclusive, the Mechanism puts particular emphasis on engagement with Afghan civil society throughout the country at local or regional level. This includes specific attention to women's rights groups and associations to ensure women's active participation in framing and defining a future peace agreement. In addition, a new action focuses on the dissemination of reliable factual information about COVID-19 to conflict prone areas in Afghanistan, including through engagement with armed groups. Another regional initiative is covering conflict-affected parts of South Asia to help counter disinformation and to strengthen community resilience to the negative impact of COVID-19.

The IcSP support to adolescents and youth as agents of change for peace in Rohingya refugee camps in Bangladesh also continued with a second phase, as was the regional initiative on the prevention of violent extremism in Southeast Asia.

## 4.3.2. Central Asia

## 4.3.2.1. Introduction (Policy developments)

The COVID-19 pandemic had a serious socio-economic impact in all Central Asia countries and in most of them the response to it dominated the political agenda throughout the year.

In response to the pandemic Kazakhstan declared a state of emergency in March. The authorities introduced direct support to firms and financial support to poor households and affected individuals. Despite the challenges, Kazakhstan continued its modernisation and reform agenda. The EU-Kazakhstan Enhanced Partnership and Cooperation Agreement entered into force on 1 March 2020. In May, President Tokayev signed laws on public assemblies, elections and political parties, which have drawn criticism from the OSCE/DIHR and human rights' groups. In September, President Tokayaev announced a new stage of reforms, in particular on law enforcement, the judicial system and prioritising human rights and established a Supreme Council for Reforms. Kazakhstan signed the 2nd Optional Protocol to the International Covenant on Civil and Political Rights that entirely abolishes the death penalty in law and in practice. Since the state of emergency, civil rights activists in Kazakhstan have been under mounting pressure as the authorities impose even stricter controls.

The political landscape of the Kyrgyz Republic was dominated by the uprisings that followed the parliamentary elections of October and the cancellation of their results, which eventually led to the resignation of President Jeenbekov. Mr Japarov was appointed acting Prime Minister and acting President on 16 October. COVID-19 had a severe socio-economic impact on the country. Border tensions with Tajikistan persisted, with a few violent incidents a reminder of the fragility of some border areas.

On 1 March, Tajikistan conducted elections to the lower house of the Parliament, where the People's Democratic Party, led by President Rahmon, took the majority of the seats. Presidential elections on 11 October concluded with an undisputed re-election of the incumbent President. They took place within an environment tightly controlled by state authorities and characterised by long-standing restrictions on fundamental rights and freedoms, including of association, assembly, expression, and the media. The COVID-19 crisis had a significant impact on the economy through trade disruptions, lower remittances and lower commodity prices. After having acknowledged the threat of the pandemic rather late, the government has taken support measures for the private sector and households.

Although the government officially denied the existence of any COVID-19 cases in Turkmenistan, the pandemic had an impact on all areas of the economy, including its strategic oil and gas industry. The country experienced shortages of subsidised food products and of foreign and domestic currency. It remained politically stable thanks to a sophisticated system of internal security, fear and repression, non-existence of domestic opposition and suppression of any call for a change. The worrying human rights situation was further exacerbated by worsening living standards. In September, the constitution was amended to a bicameral parliament. Turkmenistan continued to pursue a policy of neutrality and celebrated in December the 25th anniversary of its permanent neutrality status.

2020 saw the formation of a new government in Uzbekistan following parliamentary and local elections in December 2019 and January 2020. While the new intake of parliamentarians included many younger legislators, and more women, selected to stand as candidates in a nod to President Mirziyoyev's reformist intentions, continuity is the key feature of this government with most chief ministers, including the Prime Minister, staying unchanged. The response to the COVID-19 pandemic dominated Uzbekistan's political agenda, however the President and his government were nevertheless able to take forward their reforms with a focus in the agricultural sector, which has strong EU support through a budget support programme. Negotiations with the EU on an Enhanced Partnership and Cooperation Agreement made good progress. Uzbekistan also applied to join the EU's Generalised System of Preferences (GSP+).

#### 4.3.2.2. Working towards the SDGs

EU funded actions across the region continued to address a wide range of SDGs in line with the multiannual indicative programmes at country and regional level and the new EU strategy on Central Asia. All Central Asian countries could benefit from the regional programme, including the regional response to the COVID-19 crisis.

The EU approved two new bilateral programmes for cooperation with Kyrgyzstan (SDGs 4, 5, 9, 10 and 16): Justice for All: Mainstreaming People Centred Reform in the Justice Sector (EU contribution EUR 11.6 million), and Digitalisation Sector Reform Performance Contract in the Kyrgyz Republic (EUR 21.76 million). In addition, in April 2020, the EU announced a EUR 36 million crisis response package to assist Kyrgyzstan's response to the COVID-19 pandemic.

In Tajikistan the EU approved three programmes, totalling EUR 112.2 million, addressing SDG 3, 4, 5, 6, 16 and 17. EUR 48 million of this overall package was allocated for COVID-19 support. These actions will strengthen Tajikistan's primary healthcare and infection prevention and control systems, improve water, sanitation and hygiene standards in schools, and strengthen distance learning preparedness.

In Uzbekistan two new actions were approved. The first of these, EU Budget Support to the Agriculture sector in the Republic of Uzbekistan (EUR 40 million), was the first ever EU budget support action in Uzbekistan (SDG 2 and 8). The second action (EUR 2.2 million) contributes to the fight against the pandemic through procurement of medical supplies and personal protective equipment.

The Partnership Instrument has supported actions underpinning the EU strategy for China, such as the establishment of a national emission-trading scheme, environmental governance, wildlife protection, water management, and actions on energy, notably power market reform and integration of renewables, as well as ocean governance. It also contributed to strengthen the bilateral dialogue, namely on migration and mobility, decent employment and social protection, and product safety for consumer protection.

The first ever EU Budget Support programme in Mongolia aims to foster reforms in the employment sector and public finance management (total budget of EUR 50.8 million). It addresses SDG 1, 4, 5, 8, 9 and 16. In the scope of the COVID-19 response, the EU mobilised EUR 37.5 million in grants, both to strengthen the health sector and to mitigate socio-economic impacts.

The Regional Programme launched a Rule of Law Programme (EUR 8 million), implemented by the Council of Europe, which aims to reinforce the rule of law, good governance, democracy and human rights (SDG 5, 8 and 16). Two other programmes were also approved to support intra-regional and international trade and entrepreneurship in particular Small and Medium Enterprises, totalling EUR 25 million (SDG 5, 8, 10, 12 and 17). The disruption of trade caused by the pandemic gave particular relevance to these programmes. In the energy sector, the Sustainable Energy Connectivity for Central Asia programme (EUR 8 million) will serve as the first vehicle to support the EU's regional policy dialogue on sustainable energy targets (SDG 7).

In direct response to the COVID-19 crisis, the EU was able through special measures to rapidly initiate a EUR 4 million programme, implemented by the WHO, to directly address the impact of the pandemic on health systems. The programme addresses SDG 3 and has a broad approach, including information and awareness raising, national planning, surveillance and monitoring capacity, pharmaceutical, laboratory and hospital capacity. The general capacity and systems strengthening will also improve the preparedness of these countries to address future pandemics.

## 4.3.2.3. Implementation

Working better together is the European approach for development cooperation to add value to the EU as a whole in terms of policy dialogue, technical and financial support. While in some countries in Central Asia work is ongoing for preparing joint programming strategies, the EU and its Member states, and the EDFIs have worked more closely than ever, in a Team Europe approach, to improve collective capacity to recover from the COVID-19 crisis in a way that is sustainable, human rights based, inclusive, green, digital, and which strengthens gender equality and boosts human development. This vision was translated in the co-creation of three preliminary Team Europe

Initiatives aligned with the policy priorities of the Commission, and particularly with regard to the Green Deal and Job and Growth.

Erasmus+ supported students and staff mobility, full degree scholarships for Erasmus Mundus joint Masters degree students, and capacity building for higher education. In 2020, over 850 Central Asian students, researchers and university staff were provided with the opportunity under Erasmus+ to study or teach in another European higher education institution, while 360 Europeans went to Central Asia. Around 80 Central Asian students have been awarded a scholarship to pursue an Erasmus Mundus Joint Master Degree.

Countries from the region have also participated in 30 new Capacity Building in Higher Education Projects. In the field of youth, four new Erasmus+ Capacity building projects in the field of youth have been funded in 2020, supporting seven organisations.

# Team Europe Initiative in Mongolia – Support to sustainable natural resources' management and value chain

This initiative responds to the Commission priorities and those jointly identified with the EU and several Member States in the framework of the joint programming exercise and has found the interest in participation of two development financial institutions. The overall TEI objective is to support transitioning to a greener economy where rural development, jobs creation and income generation builds on agricultural production, strengthened value chains, and exports through enhanced and sustainable natural resources management.

# 4.3.2.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

After closing its disaster preparedness operations in Central Asia in 2018, the EU humanitarian assistance to Central Asia supports the response to natural disasters through small scale interventions, such as in Tajikistan for the floods of June 2020, where EUR 80 000 was allocated through the IFRC Disaster Relief Emergency Fund (DREF).

In response to the COVID-19 pandemic in the region, the EU humanitarian assistance contributed EUR 500 000 through UNICEF in Kazakhstan, Kirghizstan and Uzbekistan for health and WASH (water, sanitation and hygiene) support.

## 4.3.2.5. Crisis response and preparedness

Actions through the IcSP continue to contribute to regional stability in Central Asia and, in particular, support actions intended to prevent violent extremism and to support stability, social cohesion, as well as cross-border dialogue, directly implementing the priorities set in the new EU strategy on Central Asia. The on-going regional action on disinformation was reinforced to also address the disinformation challenges linked to the COVID-19 crisis. Furthermore, the first CBSD action in Central Asia was launched in cooperation with the OSCE to improve capacity for border control in Tajikistan on the border with Afghanistan.

## 4.3.3. Middle East/Gulf region

## 4.3.3.1. Introduction (Policy developments)

Iraq: EU and Iraq further strengthened bilateral relations through the implementation of the EU-Iraq Partnership and Cooperation Agreement (PCA). The EU-Iraq Political Dialogue was hosted by the EU in January and focused on domestic developments in Iraq, bilateral relations and regional matters. This was followed by constructive engagements in the PCA Subcommittee on Human Rights and Democracy in September, and the Subcommittee on Trade in December. At political level, the EU HRVP Borrell received the Iraqi Minister of Foreign Affairs in September, which allowed the EU to reaffirm its political priorities and support. In parallel, the EU continued to work on various areas such as governance, human capital, reconstruction, human rights, migration, employment opportunities, socio-economic reforms, dialogue reconciliation, stabilisation, accountability for Da'esh crimes (UNITAD) and civilian security sector reform (notably through the ongoing EU Advisory Mission/EUAM, whose mandate was extended in 2020 and the IcSP). Following the extraordinary Foreign Affairs Council (FAC) on 10 January 2020 and the decision to reinforce the EU's engagement with Iraq and the region, the EU also continued its support for stability and prosperity in Iraq and the region, including through its support to the Global Coalition against Da'esh. In addition, a first meeting of the Iraq Economic Contact Group (IECG) was held in October to assist Iraq with international expertise on its economic reform path.

The Gulf Cooperation Council (GCC): Negotiation efforts headed by US and Kuwait in 2020 led to the normalisation of relations among GCC members in early January 2021, marking the end of the Gulf rift that had been ongoing since 2017. This significant breakthrough offers an unprecedented opportunity for regional de-escalation, to revive EU-GCC cooperation, including on FTA negotiations, and resume full EU-GCC institutional engagement.

In June 2020, EU organised the 29th session of the EU-GCC Joint Cooperation Committee - almost three years after the last JCC was held. A noteworthy step to restart dialogue with GCC on areas of mutual interest (development coordination, trade relations, macroeconomic dialogue, energy, climate, digital transformation and counterterrorism) as well as to discuss common challenges stemming from the COVID-19 pandemic. Along with the region-to-region cooperation, the EU continued engaging bilaterally with GCC countries through the non-binding cooperation arrangements.

A Senior Officials Meeting (SOM) was held with Kuwait (June). Negotiations with the Ministries of Foreign Affairs of Bahrain and Saudi Arabia to conclude Cooperation Arrangements with EEAS were finalised.

The informal Human Rights Dialogue with Kuwait was launched, and the first meeting took place in February 2020. During the same month, the EEAS and UAE held the 9th working group of the Human Rights Dialogue. Negotiations with Saudi Arabia for the same purpose concluded and, following the Council's endorsement of the Terms of Reference for the EU-KSA Human Rights Dialogue, preparatory activities to organise a first meeting in 2021 started.

Preparations continued for the EU participation in the Dubai EXPO 2020 that was postponed to 2021 due to the COVID-19 outbreak.

Yemen: The EU works on all pillars of the peace-development-humanitarian nexus. Hence, the EU has continued to work with and support the UN and engage with all parties in Yemen for a political

solution to the crisis. The EU has continued to work to establish an Economic Platform to promote practical policy measures to revive the crippled economy and has co-organised two Senior Humanitarian Officials Meetings which have enhanced coordination, advocacy and monitoring. The EU continues to be a major provider of both development, peace building and humanitarian assistance. EU support to The United Nations Verification and Inspection Mechanism for Yemen (UNVIM), mine action and the Yemeni Coast Guard have been critical to ensure a continued operation of the port of Hodeida. Women's rights are vigorously promoted by the EU. Moreover, the EU engages actively in the area of Children in Armed Conflict. In the summer of 2020, to address the additional challenges posed by COVID-19, the EU organised a Humanitarian Air Bridge and a dedicated COVID-19 response measure was adopted in June 2020 to specifically support maternal and new-born health in the context of the health crisis.

## 4.3.3.2. Working towards the SDGs

The Commission's activities in Iraq comprise a series of multi-sector and multi-stakeholder measures focusing on sustained improvements in governance, fostering fair and sustainable employment opportunities and building a solid human capital. The EU's integrated approach contributes to promoting progress towards SDG 1 (no poverty), SDG 2 (zero hunger), SDG 3 (good health), SDG 4 (quality education), SDG 5 (gender equality), SDG 6 (clean water and sanitation), SDG 7 (affordable and clean energy), SDG 8 (decent work and economic growth), SDG 9 (infrastructure), SDG 10 (reduced inequalities), SDG 11 (sustainable cities and communities), SDG 16 (peace, justice and strong institutions), and SDG 17 (partnerships for the goals).

The conflict in Yemen has resulted in a deep humanitarian crisis but it has also undermined human development, reversing hard-won progress on the SDGs and setting back development by more than 47 years<sup>67</sup>. The EU has mobilised its development assistance towards the preservation of functioning local institutions, basic services and economic activity in order to preserve the social and economic fabric of Yemen. Through an integrated approach, the EU supports actions towards the prevention of hunger, eradication of poverty and provision of quality basic services, including healthcare, education, clean water and sanitation, as well as affordable and clean energy. In addition, gender equality and peace objectives are mainstreamed across EU development actions.

Iran does not participate in the Voluntary National Review process. The Sustainable Development Report 2020 is the only source indicating Iran's progress towards SDGs. However, the 2030 Agenda and SDGs are to a large extent integrated in the country's Sixth Five-year Development Plan (2017-2021). SDG 4 (Quality Education) remains the only achieved SDG. A positive trend is noted in terms of SDG 9 (Industry, Innovation and Infrastructure) and SDG 17 (Partnerships for SDGs). Major challenges remain in achieving SDG 2 (Hunger), SDG 5 (Gender Equality), SDG 6 (Clean Water and Sanitation), SDG 8 (Decent Work and Economic Growth), SDG 10 (Reduced Inequalities) and SDG 16 (Peace, Justice and Strong Institutions).

In Gulf countries, cooperation with the EU through the EU-GCC (Gulf Cooperation Council) Clean Energy network and the EU-GCC Economic diversification dialogue has continued to address SDG 7 (Affordable and Clean Energy) and SDG 8 (Decent Work and Economic Growth). There are intense

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<sup>&</sup>lt;sup>67</sup> UNDP Report on the impact of war on human development and SDG attainment in Yemen, more information here: <a href="https://www.ye.undp.org/content/yemen/en/home/library/assesing-the-impact-of--war-on-development-in-yemen-SDGs.html">https://www.ye.undp.org/content/yemen/en/home/library/assesing-the-impact-of--war-on-development-in-yemen-SDGs.html</a>.

cooperation and dialogue at technical and political levels under these two projects towards achievement of these SDGs.

In December 2020, the Commission launched a new ambitious project to enhance EU-GCC political dialogue, cooperation and outreach. This project will support activities and dialogues in direct relation to SDG 5 (Gender Equality) and SDG 10 (Reduced Inequality) but also SDG 16 as strengthening of judicial cooperation between the EU and Gulf countries is foreseen.

## 4.3.3.3. Implementation

In response to the current and past challenges in Iraq, the European Commission adopted two Special Measures to respond to the needs of the most vulnerable, to mitigate the socio-economic impact of the COVID-19 pandemic and to provide support to democratic governance.

The EU and its Member States coordinated and cooperated closely. 2020 saw the continuation of the process towards joint programming under the working better together approach. In the framework of the preparation of the EU response to the COVID-19 crisis, there was a strong coordination with Member States to put in place a coordinated and synergistic support scheme for Iraq that makes use of the various EU and Member State' mechanisms.

Five joint analyses on key development sectors (economics, education, agriculture, gender, and civil society) with a pronounced shared interest were finalised and approved in 2020 as a framework for agreed joint action. In addition, the EU and Member States have identified a Team Europe Initiative in the field of inclusive socio-economic perspectives for Iraq. This Team Europe Initiative has been developed within the framework of joint programming and the working better together approach and is based on the first joint sector analysis.

With an ongoing envelope of EUR 347.3 million, the EU is among the leading development contributors in Yemen. Development actions are designed based on a shared context analysis with humanitarian and political services, to ensure a coherent EU integrated approach to the conflict.

So far, the Commission's sizeable development assistance has supported the resilience of the Yemeni population and helped prevent state institutions from collapsing. This approach was reinforced in 2020 with the adoption a special measure in support of local authorities, which aims to improve basic service delivery across the country. In addition, in 2020 the EU mobilised dedicated support to the ailing health sector in Yemen in response to the onset of COVID-19. This measure targets the provision of maternal and new-born health in a pandemic context.

In 2020, in the framework of programming of EU external action under the new Multiannual Financial Framework (MFF), the EU conducted consultations between services and Member States towards the preparation of a medium-term development strategy for Yemen to guide development actions.

The European Commission continued its extensive engagement in the field of supporting more than three million Afghan nationals in Iran through both UN agencies and international NGOs. Specifically, this work focuses on health, education, creation of livelihoods as well as civil documentation and positively contributed to achieving SDGs 2, 6, 8 and 16.

Further, in 2020 the Commission launched three large projects. One is technically assisting Iran's Ministry of Energy and Department of Environment in the areas of water management, air quality, waste management and maritime management. The other aims to create livelihoods for border

Iranian and Afghan populations in the Hamoun wetlands region by addressing the issues of water and dust storms. These two projects constitute a strategic engagement that contributes to achieving environmental and climate change SDGs where significant challenges remain. The third project focuses on enhancing resilience of children, youth and women and contributes to achieving SDG 5 and 10.

After supporting Iran's Ministry of Industry, Mine and Trade in developing Iran's National Export Strategy, 2020 provided fresh impetus to the EU-Iran Trade Development project.

Although the Joint Comprehensive Plan of Action (JCPOA) led to the lifting of all EU economic and financial sanctions imposed in connection with the Iranian nuclear programme, a number of EU sanctions concerning Iran remain in force. Some of these are related to serious human rights violations<sup>68</sup>, while others concern the proliferation of weapons of mass destruction<sup>69</sup>. In line with its commitment to the JCPOA, the EU has developed the Due Diligence Helpdesk on EU Sanctions and the EU Sanctions Tool, two online platforms where EU operators can obtain the necessary guidance to engage with confidence in business with Iranian counterparts.

The pace and quality of implementation suffers from the lack of an EU Delegation in Tehran.

Gulf countries: The EU GCC Clean Energy Network acts as a catalyst and facilitator for cooperation between the EU and GCC countries in the area of clean energy technologies and policies. The topics covered under this project are renewable energy sources, energy efficiency and demand side management, clean natural gas and related technologies, electricity interconnections and market integration, carbon capture, usage and storage. Climate change and research cooperation are horizontal themes across these areas.

The project on Economic diversification dialogue supports the implementation of the economic diversification strategies in the Gulf region in the context of sustainable development, the Paris agreement on climate change and commitments by the individual countries to reduce their greenhouse gas emissions. Specific initiatives are conducted to provide EU expertise, exchange of best practices and to create opportunities for environmental, technology and business cooperation in areas of common interest.

In Middle East, Erasmus+ supported students and staff mobility, full degree scholarships for Erasmus Mundus Joint Masters degree students, and capacity building for higher education. For the Gulf countries only Erasmus Mundus Master scholarships were available.

In 2020, over 600 students, researchers and university staff from Middle East were provided with the opportunity under Erasmus+ to study or teach in another European higher education institution, while 160 Europeans went to the region. More than 50 students from Middle East and the Gulf have been awarded a scholarship to pursue an Erasmus Mundus Joint Masters Degree, with Iranians accounting for more than 80 % of the scholarships.

Iran and Iraq have also participated in five new Capacity Building in Higher Education Projects.

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<sup>&</sup>lt;sup>68</sup> Council Decision 2011/235/CFSP; Council Regulation (EU) No 359/2011.

<sup>&</sup>lt;sup>69</sup> Council Decision 2010/413/CFSP; Council Regulation (EU) No 267/2012.

# 4.3.3.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

## **The Syria Crisis**

The Syria crisis, in its tenth year in 2020, continued to cause massive displacement, casualties and tremendous suffering of the civilian population, with more than 11 million people in need of humanitarian assistance inside the country. A total of EUR 263 million was allocated by the Commission to support the most vulnerable impacted by this crisis, including Syrian refugees in Lebanon and Jordan. This assistance contributed to the vital delivery of food, medicine, water, and shelter items for millions of Syrians directly affected and/or internally displaced by the conflict. In neighbouring Lebanon and Jordan, EU humanitarian funding has contributed to improving the living conditions of the most vulnerable refugee families, including in the sectors of health, protection and education as well as through cash assistance.

Commission departments were also directly involved in international diplomatic initiatives such as the Conference Supporting the Future of Syria and the Region in Brussels in June 2020 and the Humanitarian Task Force of the International Syria Support Group in Geneva organised a meeting at senior officials level on humanitarian access in Syria, and engaged in other advocacy efforts to promote the respect of humanitarian principles and International Humanitarian Law.

In addition to coping with the impact of the Syria crisis, Lebanon was struck by a devastating explosion in Beirut on 4 August 2020, and the Commission mobilised more than EUR 30 million for emergency humanitarian needs in the immediate aftermath of the blast.

#### **Palestine**

In Palestine, the Commission provided EUR 22.7 million to assist and protect increasingly vulnerable civilians in Gaza exposed to conflict in a sharply deteriorating socio-economic environment, and to support the most vulnerable communities at risk of forced displacement and lacking access to basic services in the West Bank. Commission departments also continued to advocate for the respect of International Humanitarian Law in Gaza, East Jerusalem and the West Bank.

#### Iraq

In 2020, Iraq continued facing concurrent crises of political, security and socio-economic nature, within a highly unstable context exacerbated by the COVID-19 pandemic. Nearly three years after the military defeat of the Islamic State group (Da'esh), 1.4 million people remain internally displaced and nearly 1.8 million are in acute humanitarian need. The Government campaign for the closure and consolidation of IDPs camps in Federal Iraq resumed in the last quarter of the year, after months of suspension, triggering significant secondary displacement to informal sites.

With EUR 35 million in humanitarian funding, the Commission supported access to basic services for displaced populations living in camps and in informal sites outside camps, through cash assistance, water and hygiene support, health, protection and legal assistance. Up to 356 000 IDPs benefited from the assistance, and 14 000 children were provided with basic education services in camps. In parallel, Commission departments provided COVID-19 emergency response country-wide supporting nine COVID-19 referral hospitals and 64 health facilities in camps and hard to reach areas, and providing equipment and drugs to front line partners.

#### Yemen

The world's largest humanitarian crisis has further deteriorated in 2020 as a result of escalating conflict and a protracted economic blockade that has brought the country to a deep economic crisis and its services close to collapse. The situation was compounded by natural disasters and COVID-19. The conflict in Yemen and its disproportionate economic consequences on civilians are driving the largest food security emergency in the world. With an alarming 24.3 million people in need of humanitarian and/or protection assistance, and over 14 million of those in acute need, Yemen is again confronted with famine-like conditions. A total of 13.5 million people (45 % of the population) are facing severe food insecurity (Integrated Phase Classification (IPC) Phase 3 and above), including 16 500 people in IPC 5 (Famine). More than 4 million people are internally displaced. With EUR 891.7 million since 2015, the EU is one of the major contributors of humanitarian aid to Yemen. Humanitarian projects funded by the Commission address the needs of populations displaced or directly affected by the conflict as well as critical food insecurity, malnutrition and health requirements, including epidemics preparedness and response against cholera and COVID-19. Humanitarian access has been shrinking and the operating environment continues to be extremely restricted, hindering a principled delivery of aid. Furthermore, humanitarian actors have suffered a significant reduction in funding, largely due to a drastic drop in humanitarian contributions from Gulf countries. These challenges are at the core of the humanitarian advocacy work of the Commission, who is playing a leading role among donors. In response to the deteriorating situation, an additional EUR 5 million was mobilised in December 2020, bringing the total EU humanitarian funding for Yemen to EUR 119 million.

#### 4.3.3.5. Crisis response and preparedness

In Iraq, a new IcSP action will support efforts to organise transparent elections that respond to the legitimate aspirations of the Iraqi population. In addition, work continued to support the essential process of accountability for the crimes of Da'esh, with a programme with the UN on the digitalisation of evidence as well as on stabilisation and dialogue initiatives.

In Yemen, stabilisation efforts and the peace process continue to be supported through IcSP. In response to the Stockholm agreement at the end of 2018, the IcSP actions provide support to mediation efforts and to the UN's Peace Support Facility for Yemen as well as to specific initiatives such as the agreement concerning the port city of Hodeidah where the IcSP is used to support both the Yemeni coast guard and demining activities.

#### 4.3.4. The Pacific

## 4.3.4.1. Introduction (Policy developments)

The Pacific region is home to around 12 million people, including over 500 000 European citizens. The EU has a long-standing engagement there as a major donor and a partner with a shared vision on important global public goods, including environment, climate change, maritime security and cooperative regional order.

The constructive EU engagement and cooperation continued in 2020 with particular focus on how the escalating strategic competition in the Pacific might affect regional cooperation and respect for international law and multilateralism. Combined with the unique challenges the region is facing (climate change, protection of the environment, sustainable management of global public goods including fish stocks and the oceans, maritime security, and connectivity), it requires strong political

engagement of all like-minded partners to support a cooperative regional order. During the year, the EU held high-level political dialogues with Samoa, Fiji and Papua-New-Guinea, focusing on developing more political and strategic relationships. The EU also supported regional integration, encouraging Pacific countries to speak and act as one and increasingly engage from region to region.

Policy developments and engagements in 2020 were overshadowed by the outbreak of the COVID-19 pandemic that strongly affected the vulnerable and heavily tourism-reliant economies of Pacific Island Countries (PICs) and their fragile health sectors. The border closures and travel bans to contain the spread of the virus had great socio-economic impacts, followed by the aftershocks of a global recession.

While the EU's external cooperation programmes under the 11th EDF continued to focus on regional economic integration, sustainable management of natural resources, and inclusive and accountable governance, the COVID-19 impact triggered an EU-response package of EUR 120 million as part of the Team Europe approach: to help PICs cope with socio-economic impacts caused by the pandemic, budget support payments (EUR 95 million) were advanced and EUR 25 million redirected from existing programmes and reserves to health-related activities.

The work with the pre-programming phase for the 2021-2027 Multiannual Financial Framework continued throughout the year in order to provide the basis for the finalisation of the programming in 2021.

In 2020, the chief negotiators from the EU and the African, Caribbean, and Pacific states reached a political deal on the Post-Cotonou Agreement. The future Agreement and its Pacific Protocol will provide the framework to strengthen the EU-Pacific political partnership for the next two decades, with increased cooperation on important issues such as peace and security, human rights, civil society, democracy and elections, climate change, connectivity, good tax governance, and ocean governance. Economic and trade areas are also at the core of the Protocol.

## 4.3.4.2. Working towards the SDGs

Working better together is the European approach for development cooperation to add value to the EU as a whole in terms of policy dialogue, technical and financial support. Since the outbreak of the COVID-19 pandemic, the EU and its Member states, and the EDFIs, have worked closer than ever in a Team Europe approach, to improve collective capacity to react and to deliver with greater impact and visibility.

Beyond the urgency, to respond to medium and longer-term development challenges, the European actors joined forces to support a recovery that is sustainable, human rights based, inclusive, green, digital, strengthens gender equality and boosts human development. This vision was translated in the co-creation of Team Europe Initiatives.

## 4.3.4.3. Implementation

During 2020, with regard to the Pacific region, three TEIs were preliminary identified; these will be further developed and confirmed in the course of 2021, in the framework of the 2021-27 MFF.

Given the regional context, for the Pacific preliminary TEIs main policy priority area relates to the Green Deal, but also address other important values, such as peace and stability though inclusive and more equal societies and job creation.

#### Team Europe Initiative - Green Blue alliance for the Pacific

The Team Europe Initiative Green Blue Alliance for the Pacific will be the backbone of regional engagement in the Pacific. The key elements of this TEI address climate action across policies with attention to promote equal societies, fundamental values, human development and thus peace and security. The EU interest shows a preliminary commitment of several Member States, development agencies and EDFIs to achieve a transformative impact. This Team Europe Initiative may also contribute to the EU's action at international and multilateral meetings, such as COP26.

Budget support proved to be a good modality for implementation of bilateral support in the Pacific Countries. Only in four countries (Federated States of Micronesia, Niue, Nauru and Palau), budget support was not an option due to lack of capacity.

In 2020, the COVID-19 situation obliged the EU to respond quickly to the economic downturn that the Pacific countries were facing. The socio-economic response was two-fold: reorienting funds from existing programmes, and advancing budget support payments. Channelling this response through budget support alleviated the macro and fiscal situation of the countries and territories and supported Pacific Countries' strategies and policies to address the impacts of the unprecedented slow down by supporting jobs, SMEs, livelihoods and incomes.

At regional level, cooperation continued mainly through projects implemented by regional or international organisations. Good relations with the regional authorising officer allowed for a swift reorientation of funding from the investment facility towards the Joint Incident Management Team supporting the health services in the Pacific Island states to address urgent needs created by the COVID-19 outbreak.

In Papua New Guinea (PNG), implementation of projects remained difficult due to the lack of good counterparts. An already slow delivery was further aggravated due to the impact of COVID-19. As no EU-Member State agencies are operating in PNG, a high percentage of the Delegation's geographic portfolio is implemented by International Organisations, often resulting in low visibility for the EU. Previous attempts to move to budget support failed due to the absence of adequate institutional capacity and policy frameworks. The development of a fully-fledged and budgeted strategic framework for the social, law and order sectors, offered a unique window of opportunity to join forces to address good governance and the fight against corruption in support of a responsive government. This resulted in a first Budget support programme for PNG signed in 2020.

In Timor-Leste, the budget support modality was a major part of the EU's engagement in the country, during the period 2014-2020. The EU is supporting the nutrition, the public finance management and the decentralisation sectors. The EU COVID-19 response to Timor-Leste is twofold: strengthening the health systems and mitigation of the socio-economic impacts.

The health response is implemented both through the WHO programme and UN awareness campaigns. The socio-economic response comes from the reorientation of funds from existing programmes.

#### **CASE STUDY**

#### **STREIT Programme in Papua New Guinea**

#### Context

In Papua New Guinea, the EU's Support to Rural Entrepreneurship, Investment and Trade (STREIT) programme was launched in March 2020.

### **Objectives**

It aims to make the local economy stronger and more climate-resilient, by empowering registered farmer groups and improving the overall investment environment. It connects hard components (transport infrastructure and energy access) with soft components (financing, training, market access, trade and other value chain support services), facilitating the link through the sustainable implementation of digital technologies, services and solutions.

#### Results

Although still young, the programme already delivered training to about 120 cocoa farmers and 432 vanilla farmers (32 % of whom are women) and provided more than 10 000 farmers with over 60 000 cocoa seedlings with enhanced pest resistance. The monitoring of existing cocoa and vanilla plantations is being improved through mapping and data collection. A video on the support to local cocoa farmers has been prepared and widely distributed on social media and showcased at high-level events. Moreover, the support resulted in an agreement signed with a local private cocoa processing company committing them to use exclusively smallholder-sourced raw materials provided by the project.

# 4.3.4.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

In 2020, EU humanitarian interventions in the Pacific focused on the provision of emergency response in case of major disasters and when the capacities of local authorities were overwhelmed. This was the case, for instance, in Vanuatu and Fiji following the Tropical Cyclones Harold and Yasa.

## 4.4. Enlargement

## 4.4.1. Introduction (Policy developments)

The objective of the Instrument for Pre-Accession Assistance (IPA) II is to help beneficiaries adopt and implement the political, institutional, legal, administrative, social and economic reforms required to comply with EU values and to align progressively with the EU's rules, standards, policies and practices, with a view to becoming members. The beneficiaries are Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, Serbia and Turkey. In the period 2014–2020, the envelope for supporting preparation for accession as well as regional support and cross-border cooperation reached about EUR 12.8 billion.

In 2020, which is the last year of programming under IPA II, 14 new IPA country programmes were adopted. These included eight annual action programmes, two special measures to support Bosnia and Herzegovina and Serbia in managing migration flows, two special measures to support Albania in post-earthquake recovery and reconstruction, one special measure to support Bosnia and Herzegovina on COVID-19 impact mitigation and one individual measure (support to the Office of the High Representative in Bosnia and Herzegovina). The total operational commitments for IPA II in 2020 amounted to around EUR 1.23 billion.

As regards regional programming, last year four annual action programmes were adopted, one Support Measure for Technical Assistance for Cross-Border Cooperation Programmes 2020 and one Special Measure on EU regional support to COVID-19 SME recovery in the Western Balkans. There were 11 amendments (substantial and non-substantial) to the decisions and two updates. The amount committed was over EUR 476 million.

The programmes adopted in 2020 are in line with the enlargement strategy, reinforced in February 2020 through the enhanced enlargement methodology, and reflect the priorities stemming from the Western Balkans strategy and the Sofia priority agenda. However, 2020 was marked first and foremost by the devastating impact of the COVID-19 pandemic. The EU, while being seriously affected itself by this crisis, has provided extensive support to the efforts of governments outside the EU, and in the Western Balkans acted quickly and comprehensively to address those challenges. The European Union mobilised EUR 3.3 billion of unparalleled financial assistance for the Western Balkans to address the immediate needs and the socio-economic consequences of the pandemic. This included almost EUR 900 million of IPA funds, which were reprogrammed in record time, EUR 750 million of Macro-Financial Assistance and a EUR 1.7 billion from the European Investment Bank.

Turkey chose not to request the redirection of EU grant funding under the IPA programme or the Facility for Refugees. However, under existing financial commitments, around EUR 100 million in contingencies and savings were mobilised for the COVID-19 response notably to mitigate the impact on the most vulnerable. Of this, around EUR 60 million is being mobilised under the Facility for Refugees. Also, Team Europe COVID-19 support is being largely channelled through European and Member States' financial institutions.

The institution-building tools (TAIEX and Twinning) actively supported the IPA countries in their bilateral reform processes. In 2020, TAIEX organised 143 events and 53 Twinning projects were ongoing.

## 4.4.2. Working towards the SDGs

EU assistance in the region contributes to several SDGs. The IPA focus on fundamentals first contributes significantly to SDG 16 on Peace, Justice and Strong Institutions. At the same time, the reprogramming efforts to respond to COVID-19 have dramatically increased the contribution to SDG 3 on good health and well-being as well as to SDG 8 on decent work and economic growth. These actions were combined with the continuation of sector support programmes in favour of health, education, employment and social policies, which targets multiple SDGs. Finally, substantial IPA support for infrastructures, both at bilateral and regional levels, continued to support affordable and clean energy (SDG 7), environment and climate action (SDG 13), and innovation and industry (SDG 9).

## 4.4.3. Implementation

## **Albania**

The EU is the main contributor in Albania, providing an indicative EUR 758 million in assistance to support reforms in the period 2014–2020. The year 2020 was extraordinary in view of the COVID-19 pandemic. The efforts to fight the impact of the pandemic were made in parallel to the work needed to respond to another major disaster: the strong earthquake of November 2019. One year after the earthquake, the EU has translated its EUR 115 million earthquake support into two programmes reconstructing damaged education facilities and rehabilitating cultural heritage sites, helping Albania to recover from the shock and to increase resilience to future natural disasters. In response to the COVID-19 crisis, more than EUR 50 million was reprogrammed from existing programmes to support Albania in responding to the urgent medical needs and socio-economic impact of the pandemic. Also, ongoing budget support programmes were frontloaded to allow for liquidity. At the same time, EU assistance has continued to contribute to the ability of the country to deliver on key reforms

necessary to advance on the European path. Significant progress has been made especially in the field of justice reform, notably in the vetting of judges and prosecutors, and in supporting the specialised structures against corruption and organised crime (SPAK and SPAK courts).

### **Bosnia and Herzegovina**

The EU is the main donor in Bosnia and Herzegovina (BiH), providing an indicative EUR 530 million of assistance for the period 2014–2020. The year 2020 was characterised by the need to respond to the COVID-19 pandemic and to the ongoing migration crisis which was further complicated by the pandemic and turned into a humanitarian crisis at the end of the year due to the inaction of the relevant BiH authorities. In response to the COVID-19, the Commission reprogrammed EUR 81.75 million, freeing resources for urgent medical supplies and for economic recovery under the saving lives and saving jobs operations. To guarantee the continued provision of services to asylum seekers and migrants, the EU allocated an additional EUR 45 million, to be implemented through international partners. In addition, the Foreign Policy Instrument (FPI) allocated EUR 8 million regional migration related assistance to support COVID-19 preventive measures. In the area of Rule of Law, IPA assistance contributed with technical support to the criminal justice chain, institutions, including law enforcement agencies, prosecutors and judges to enable a more effective response to serious crime. Technical assistance provides support in establishing strategies and action plans at all levels for the anti-corruption bodies in the country. On public administration reform (PAR) and public financial management (PFM), funding worth EUR 5.8 million was contracted, to support implementation of the PAR Action Plan, and the PFM strategy, which needs to be adopted.

#### Kosovo

Financial assistance programmes continue to provide support in implementing key sector reforms to advance Kosovo on its European path. The EU Office completed (on time and on budget) the construction of a kindergarten in Pristina in 2020. In 2020 the programming of IPA 2019 and the programming of IPA 2020 were completed including significant reprogramming efforts to respond to the emerging needs from the COVID-19 pandemic. Under IPA 2019, EUR 38.36 million was reprogrammed to support social and economic recovery from COVID-19. This includes budget support in the form of a resilience contract for EUR 26.5 million, the largest budget support operation in Kosovo to date, of which EUR 20.5 million was disbursed before the end of the year. Under IPA 2020, some EUR 11.6 million was reprogrammed in order to make available EUR 6 million under the approximation facility for possible emergency use, and EUR 5.2 million for digitalisation that in principle will be focused on the economic recovery and resilience of SMEs.

#### Montenegro

The EU continues to be the main contributor in Montenegro providing EUR 279.1 million of assistance to support reforms in the period 2014–2020. In 2020, IPA funds focused on helping Montenegro to cope with the COVID-19 pandemic. From March onwards the original objectives of several annual programmes were adapted as a EUR 53 million COVID-19 response was put in place. This revised response comprised a EUR 3 million programme of immediate emergency assistance for medical equipment purposes, a EUR 40.5 million Budget Support Resilience Contract supporting the social and economic recovery measures of the Government, and a EUR 9.5 million Health programme. During 2020, programmes from all previous IPA years continued on a range of sectors, including rule of law and fundamental rights, agriculture and rural development and civil society. A running Budget Support Programme in public administration reform (PAR) alongside a previous one

on integrated border management continued to make a key impact to support reforms in the country. Additional support also continued as part of the EUR 15.3 million investment in the multi annual social, education and employment operational (SOPEES 2015-2017) programme. A range of other social programmes also continued to be implemented with the aim of addressing the integration of Roma and other vulnerable communities in addition to tackling issues such as gender discrimination.

#### North Macedonia

Financial assistance programmes continue to provide support to North Macedonia in making progress on fundamental reforms in rule of law and home affairs, public finance and economic governance. Through the multiannual programme on environment, the action 'Improving the management of protected areas' promotes the sustainable use of natural resources in North Macedonia. EUR 4 million was invested in improving the management of the protected areas in an inclusive, professional and sustainable way. The public investment policy of North Macedonia was significantly improved with the adoption of new legislation which enhanced compliance with the EU acquis, standards and practices. The IPA II 2020 programming exercise was completed at the beginning of 2020 with support in the area of justice and home affairs and good governance, and was continued with the EUR 50 million Performance Reward shifted to support the national efforts to tackle the COVID—19 pandemic and its socio-economic effects. This includes budget support in the form of a resilience contract for EUR 40 million, the largest budget support operation in North Macedonia to date, of which EUR 32 million was disbursed before the end of the year.

#### Serbia

The EU is the largest provider of financial assistance to Serbia. An indicative amount of EUR 1.54 billion of assistance was earmarked to support reforms in the country in the period 2014-2020. In 2020, assistance focused on four key sectors: democracy and governance; competitiveness and innovation; environment, climate action, energy and education; and employment and social policies. Programmed actions were designed to directly contribute to socio-economic recovery and sustainable and inclusive social development and the economic growth of Serbian society in the aftermath of the COVID-19 crisis. In addition, a new special measure was prepared to support Serbia in managing migration flows in a protection sensitive manner, including enhancing shelter capacity and delivery of services in light of the challenges posed by COVID-19. Implementation of sector reform performance contracts introduced under IPA II has entered its final stage with tangible results achieved. Whereas the public administration reform sector contract has helped Serbia in strengthening their management of public funds during crisis situations, the Integrated Border Management (IBM) programme has been instrumental in the Commission response to the COVID-19 crisis. Not only have the available funds contributed to the continued implementation of the sector reforms during the crisis period, but also the programme has helped the authorities with migration management during and in the aftermath of the COVID-19 crisis. The education sector reform contract has contributed to improving quality, equity and relevance of education, focusing also on the education needs of underprivileged students. Finally, as a direct response to the COVID-19 pandemic, the Commission made available EUR 15 million to help Serbia to cope with the emergency situation and has set aside up to EUR 78.4 million to address short and medium-term socio-economic needs.

#### **Turkey**

For the IPA 2020 allocation, the budgetary authority authorised an amount of EUR 168.2 million. In light of the country's backsliding in the areas of rule of law, fundamental rights and public administration reform, EUR 122 million was allocated to EU's key priorities (people-to-people exchange, support to civil society organisations and Human Rights activists) and the EU's strategic interests, such as migration management and border control. The remaining part of the envelope was allocated to the rural development programme (EUR 18.2 million) and the multi-beneficiary programme on civil society facility (EUR 28 million). No funds were allocated for economic and social cooperation.

In the face of the COVID-19 pandemic, the Commission, in cooperation with Turkish authorities, agreed to use savings and contingencies to support Turkey's response and mitigate the impact of the pandemic on the most vulnerable. Among these initiatives, a new Action on strengthening the national capacities against COVID-19 (EUR 5.3 million) was launched in partnership with the WHO to increase antigen testing and improve genome sequencing. Also, a special call to support civil society to mitigate the impact of COVID-19 was launched and provided support to over 200 CSOs and activists from across the country, focusing on children's and women's rights, and other areas.

## **Regional cooperation**

Regional cooperation is a cornerstone of the EU's approach to the region and an essential element of the European perspective on the Western Balkans. IPA funds for the multi-country/regional programme in 2020 amounted to EUR 667.5 million, with a special focus on infrastructures, economy, and people of the region. However, the COVID-19 pandemic has required a significant reprogramming of financial assistance. Within months of the outbreak, a major exercise was undertaken to set up a EUR 475 million response from IPA 2019 and 2020 regional funds, including an Economic Reactivation Package, mobilised through International Financial Institutions (IFIs), and a package of support to vulnerable groups and to the health sector, including access to vaccines. In addition, EUR 3.5 million was further allocated to support health at the end of 2020.

At the Summit in Sofia in November 2020, the 6th Connectivity Agenda package (including one rail, three road, one waterway and one energy project) was endorsed, successfully completing the EUR 1 billion pledge made in 2015 for transport and energy interconnection investments (45 projects approved) in the Western Balkans. Once completed, it is expected that the EU pledge will leverage overall investments of more than EUR 3.7 billion in the Western Balkans.

The focus on young people continued with the first thematic Youth Lab held in the Western Balkans region. A major new programme to improve the situation for returnees from the EU to the Western Balkans was approved. Work on Roma also continued with key projects such as the Roma Integration and Roma Education Fund. The Regional Housing Programme has provided 7 805 homes to refugees and persons (23 415 persons of families of three) displaced by conflict in the region in the 1990s up to the end of 2020. The last civil society facility and media programmes under IPA II, including the highly innovative support to media businesses were adopted, bringing to 53 the number of CSOs currently supported.

In higher education, Erasmus+ supported students and staff mobility, full degree scholarships for Erasmus Mundus Joint Masters degree students, and capacity building for higher education. From 2014 to 2020, over 48 000 students, researchers and teachers were provided with the opportunity

under Erasmus+ to study or teach in another European higher education institution. Of these 29 910 came from the Western Balkans to Europe (Eligible Erasmus+ Programme countries include North Macedonia and Turkey, and since 2019 Serbia) and 18 224 came from Europe to the region (39 % student, 61 % staff). Countries from the region have also participated in Capacity Building in Higher Education Projects with 202 projects funded. In the field of youth, between 2014 and 2020, 266 Erasmus+ Capacity Building projects in the field of youth have been funded, supporting 546 organisations and 39 297 individuals. In the Erasmus+ call 2020, more than 11 000 international credit mobilities, of which around 7 000 are going from the Western Balkans and around 4 000 are going to the Western Balkans were selected. Eight Erasmus Mundus Joint Masters and 46 projects in Capacity Building for Higher Education involving partners from the Western Balkans were selected.

In the field of youth, 28 Erasmus+ Capacity building projects were selected, and around 2 300 individuals from the region went on youth mobility.

In December 2020, the Ministerial Meetings of the Western Balkans Steering Platforms on Education and Training and Research and Innovation took place in an online full-day event and the draft Western Balkans Agenda for Innovation, Research, Education, Culture, Youth and Sport was presented to the Western Balkan Ministers.

In the areas of mobility and people-to-people contacts, all the Western Balkan countries participated in the Creative Europe programme 2014-2020, supporting the cultural sectors. To date, more than 300 cultural organisations have taken part in projects under this programme as partners and 112 of these have been coordinators of small projects. The Western Balkans have received about EUR 22 million in support from the Creative Europe programme. In total 51 projects out of the 175 projects selected in 2020 had participation from Western Balkan organisations, and the projects are expected to receive EUR 2.4 million out of the nearly EUR 70 million grant budget committed in 2020 by Culture.

From 2017 to 2020, the EU fostered research and innovation cooperation with the Western Balkans and Turkey. Western Balkans entities have participated 906 times in 531 Horizon 2020 grants, receiving EUR 160.9 million of direct EU contributions. Turkish participants were engaged 1 104 times in 762 Horizon 2020 grants, receiving EUR 259.1 million of direct EU contributions. In the same period, the Marie Sklodowska-Curie scheme support benefited a total of 341 researchers in the Western Balkans and 443 in Turkey. All Western Balkans economies have improved their performance in Horizon 2020 compared to the previous Framework programme (FP7): doubling the number of participants and doubling the competitive funding gained. Turkey's performance in Horizon 2020 has also substantially improved in 2019 and 2020 (+50 % in 2019 compared to previous years) but is still low level compared to Turkey's R&I capacity.

Rule of law programmes continued to act in support of the reform agendas of Western Balkans partners. In the field of security, the reformed Integrative Internal Security Governance (IISG) initiative was launched under the umbrella of the Regional Cooperation Council. Moreover, an action was approved to support the implementation of the Western Balkans Small Arms and Light Weapon control roadmap. 2020 also saw continued commitment to the culture and creative sectors as key actors of change in the promotion of more resilient societies through 13 projects awarded under the Creative Europe Programme.

#### **Cross border cooperation**

During 2020, great focus was placed on monitoring and performance measurement of on-going cross border cooperation (CBC) projects. With the significant increase of resources (about a 9 % increase of committed funds compared to 2019), these programmes and projects have triggered real change for local communities.

Some of the ongoing CBC projects also provided an immediate response to the needs caused by the COVID-19 pandemic. Under the Microenterprise development project for women in the cross-border area protective masks, natural sanitisers and soaps were manufactured and distributed in the border areas of North Macedonia and Albania. The Skilled women's workforce for better future project trained caregivers to provide immediate assistance to the elderly population during the COVID-19 lockdowns in the cross-border area of Serbia and Montenegro.

Other important CBC projects are addressing water and waste management, pollution, emergency situations and natural hazards, as well as supporting vulnerable groups and their inclusion into society, sustainable usage of natural and cultural resources and enhancement of regional tourism. In peripheral cross-border areas, and embedded in the local communities, these projects provide solid support and give good visibility to the EU.

#### **CASE STUDY**

#### The EU response to the COVID-19 crisis in the Western Balkans

#### **Context**

The COVID-19 pandemic has led to an unprecedented global crisis in which no country has been spared. In the face of this unprecedented challenge, it was crucial to demonstrate that the Western Balkans can count on the European Union to overcome the emergency phase and also to relaunch the recovery of their economies and societies as early as possible.

### **Objective**

The European Union decided to act rapidly and comprehensively to support the Western Balkans in addressing the COVID-19 pandemic, mobilising an unparalleled financial assistance package of around EUR 3.3 billion, to address both immediate needs and the longer-term socio-economic consequences of the pandemic.

#### Results

The package includes EUR 38 million of immediate IPA support for the health sector, in particular through the provision of essential supplies to save lives. By the end of 2020, the EU had delivered more than 60 ambulances, almost 200 ventilators, and about 12 million pieces of personal protective equipment, and many other items.

The Commission also entirely reprogrammed EUR 475 million for medium- and longer-term support to the health systems, for the protection of vulnerable groups hit by the pandemic and to socio-economic recovery. A significant part of this support was delivered quickly through budget support (State and Resilience Building Contracts and Reform Performance Contracts) and EUR 70 million was set aside to cover the delivery of vaccines. The last strand of EUR 385 million of IPA support is geared towards support to the real economy, including SMEs, and supporting liquidity, notably in the

banking sector; almost 50 % of this amount is already disbursed to partner International Financial Institutions.

By the end of the year 95 % of this IPA assistance was fully reprogrammed, almost 60 % contracted and more than 30 % paid. This was an unprecedented effort, set up in record time, thanks also to the utilisation of extraordinary emergency and flexibility clauses foreseen in the IPA regulations and procedures.

Finally, the package includes also EUR 750 million of Macro-Financial Assistance, allocated to five Western Balkans countries, and a EUR 1.7 billion from the European Investment Bank for both public and private sector programmes.

Support to Western Balkans countries was extended beyond financial assistance. Given their European perspective, the EU is treating the Western Balkans as privileged partners by granting them access to many initiatives and instruments reserved for EU Member States. This includes for instance enabling them to join the EU joint procurement agreement for medical countermeasures, exempting the region from the EU's export authorisation scheme for personal protective equipment, ensuring the fast flow of essential goods across land borders through green lanes, and the EU supply of testing material to ensure the correct functioning of coronavirus tests in the Western Balkans. In addition, the Western Balkans activated the Union Civil Protection Mechanism (UCPM) and received assistance through delivery of equipment and repatriation of citizens from the UCPM Member States and Participating States. The candidate countries are eligible for funding under the EU Solidarity Fund. The EU is also sharing information from the European Centre for Disease Prevention and Control (ECDC) with the Western Balkans and enabled them to join the EU Health Security Committee as observers, giving them access to the EU's Early Warning and Response system. Lastly the European Commission has initiated discussion with EU Member States to try to get donation or re-sale of vaccines from the Advance Purchase Agreements, reimbursed by EUR 70 million of IPA grants.

# 4.4.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

#### **Turkey**

Turkey currently hosts the largest refugee population in the world — close to four million people. Some 3.6 million of them are Syrians who fled the ongoing conflict that has ravaged their country for ten years. Since 2015, the EU has supported more than 80 humanitarian projects through 22 partner organisations. Under the EU Facility for Refugees in Turkey, created in 2016 to assist the country in its large-scale efforts to support refugees with funding from the EU budget and additional contributions from EU Member States, EUR 2.4 billion of humanitarian projects have been fully contracted. COVID-19 has however added a complex new dimension, exacerbating existing vulnerabilities and increasing the needs of the refugees. The EU therefore adapted several humanitarian actions for the COVID-19 response. These actions amounted to more than EUR 50 million. In addition to ongoing projects funded via the Facility, the EU has allocated an additional EUR 531.7 million in humanitarian funding for 2020, including EUR 485 million to ensure that the two flagship programmes, Emergency Social Safety Net (ESSN) and the Conditional Cash Transfer for Education (CCTE), continue supporting the most vulnerable refugees in Turkey until early 2022. The ESSN provides monthly cash payments directly to refugees through a debit card to help meet their basic needs. By the end of 2020, the programme was supporting over 1.8 million refugees on a

monthly basis. The CCTE is the biggest Education in Emergencies programme. It provides cash transfers to vulnerable families to promote school enrolment and regular attendance for refugee children. By the end of 2020, the programme reached nearly 670 000 children.

#### Western Balkans

While Bosnia and Herzegovina had seen a sharp rise in refugee and migrant arrivals in 2019, restrictive coronavirus measures sharply reduced movement along the Western Balkans route in 2020. Around 8 000 refugees and migrants are stranded in the country, with more than 1 700 persons sleeping outside in dire conditions, including many unaccompanied children and families. In 2020, the Commission allocated EUR 5.5 million to cover the most urgent needs of refugees and migrants in and outside the temporary reception centres. This included access to primary and secondary healthcare services, mental health and psychological support, protection response (identification and referrals), support to unaccompanied minors, and life-saving assistance, including warm clothing, sleeping bags and food for those without proper accommodation.

## 4.4.5. Crisis response and preparedness

In the Western Balkans, the IcSP was mobilised to respond to the urgent needs of migrants, refugees, asylum seekers and vulnerable host communities related to the COVID-19 pandemic. In addition, existing IcSP engagement in the Western Balkans continued, notably on the implementation of the Serbia-Kosovo dialogue as well as with a new set of confidence building measures through cultural heritage protection in Kosovo.

In Turkey, actions through the IcSP continue to respond to the regional consequences of the conflicts in Syria, notably by enhancing access to services and facilitating integration of refugees and migrants as well as strengthening resilience of host communities. Support to the search and rescue capacities of the Turkish Coast Guard continued during 2020.

#### 4.4.6. The Instrument for Pre-Accession Assistance (IPA) priorities

The priorities of pre-accession assistance derive from the IPA regulation (specific objectives and thematic priorities) and are aligned with the core principles of the enlargement policy. Preparing the candidate countries and potential candidates to meet the requirements of membership requires a strong focus on fundamental reforms in the rule of law, the economy and functioning of democratic institutions and public administration. Efforts in these areas are indivisible and mutually reinforcing and must be pursued more forcefully and with clearer political commitment. The enhanced enlargement methodology of February 2020 puts an even stronger emphasis on the implementation of these fundamental reforms. In line with these priorities, EU pre-accession assistance remains focused on supporting these fundamental areas.

In 2020, the Commission also continued to focus on the implementation of actions foreseen in its 2018 Communication on A credible enlargement perspective for and enhanced engagement with the Western Balkans<sup>70</sup> and the related Sofia priority agenda. These actions fall under flagship initiatives in six areas: rule of law, security and migration, socio-economic development, connectivity, a digital agenda, and reconciliation and good neighbourly relations. Financial assistance under IPA was focused on delivering on these priorities both at regional and bilateral level.

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<sup>&</sup>lt;sup>70</sup> COM(2018) 65 final of 6 February 2018.

Many of the ongoing activities under this strategy are now streamlined in the Economic and Investment Plan for the Western Balkans and the associated Green Agenda for the Western Balkans. The Economic and Investment Plan aims to spur the long-term post-pandemic recovery, boost economic growth, encompassing the dual digital and green transition, and support reforms required to move forward on the EU path, including bringing the Western Balkans closer to the EU Single Market.

EU assistance continued to be also directed at fostering good relations with neighbours in the region to help overcome legacy issues.

# 4.4.7. IPA Performance Framework. Aim and coverage of the IPA PF. Overview of key results reported against the IPA PF

EU aid to the Western Balkans and Turkey (WBT) region<sup>71</sup> is mainly channelled via the Instrument for Pre-accession (IPA), in accordance with the enlargement policy framework defined by the European Council. EU pre-accession assistance, planned by the Commission in conjunction with accession candidates and potential candidate authorities, aims to support candidates in their progressive alignment with the standards and policies of the EU, including where appropriate the EU acquis, with a view to EU membership.

Assistance under IPA II, provided in the period 2014-2020, is mainly focused on a selected number of policy areas that would help the beneficiaries strengthen democratic institutions and the rule of law, reform the judiciary and public administration, respect fundamental rights and promote gender equality, tolerance, social inclusion and non-discrimination.

In view of the specific nature of the assistance provided in this region, a separate results framework, the IPA PF, was developed, partially modelled on the EU RF.

## Aim and coverage of the IPA PF

The IPA PF is aligned to IPA II strategic objectives and that of the Communication 'A credible enlargement perspective for and enhanced EU engagement with the Western Balkans'<sup>72</sup>.

It aims to report on accession candidates and potential candidates' results supported by the EU at an aggregated level. It also aims to improve decision-making and promote learning.

The results from the IPA PF are presented on a contribution basis, which means that they represent the combined efforts of a variety of partners including the EU.

Performance data were collected from a set of interventions (funded by the EU through IPA I and IPA II with a contribution above EUR 750 000) and matched to the IPA PF indicators. The interventions are ongoing and completed interventions that started since January 2014 and were under implementation for at least 12 months at the time of project selection (June 2020). This is consistent with the Commission's aim of further increasing data coverage and obtaining more timely information.

## Overview of key results reported against the IPA PF

The total EU allocation for the interventions that were able to report against the IPA PF indicators was EUR 1 593.6 million. Of this amount: 58 % was allocated to human rights (refugee support); 20.4

<sup>&</sup>lt;sup>71</sup> The WBT region covers Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, Serbia and Turkey.

<sup>&</sup>lt;sup>72</sup> COM(2018) 65 final of 6 February 2018.

% was allocated in the area of public administration reform (Public sector policy and administrative management, public finance management and decentralisation and support to subnational government areas); 8.8 % in the competitiveness area (business policy and administration, small and medium-sized enterprises, job creation) and 8.0 % was allocated to rule of law and fundamental rights (legal and judicial development, democratic participation and civil society, security system management and reform, legal and judicial development and anti-corruption organisations and institutions areas). Table 2 below contains the key results reported for 2020.

2.01	Number of electoral recommendations (of the international election observation missions done by the OSCE/ODIHR or the EU EOM (case of Kosovo)) followed up and/or implemented with EU Support.	127
2.02a	Number of legal/administrative acts (inc. at Constitutional level) to enhance the effectiveness, accountability and/or transparency of the functioning of democratic institutions a) adopted.	13
2.03	Number of legal/administrative acts/measures (inc. at constitutional level) (i) adopted and/or (ii) implemented with EU support with the objective of increasing independence and impartiality, and/or accountability, and/or professionalism and/or competence, and/or efficiency of the national justice system.	10
2.04a	Number of a) judges trained with EU support on European standards and EU acquis.	3 008
2.04b	Number of b) prosecutors trained with EU support on European standards and EU acquis.	107
2.04c	Number of c) lawyers trained with EU support on European standards and EU acquis.	1 018
2.05a	Number of security sector reforms that are compliant with human rights standards.	16
	(i) adopted with EU support	1
	(ii) implemented with EU support	15
2.06b	Number of preventive/repressive anticorruption measures (i) adopted and/or (ii) implemented with EU support.	15
2.09	Number of countries having (i) adopted and/or (ii) implemented the legal framework for the protection, promotion and/or enforcement of human/fundamental rights (including freedom of expression and Media, freedom of assembly and freedom of association and non-discrimination and rights of minorities) with EU support.	9
2.10	Number of initiatives led by civil society and supported by the EU.	38
2.11	Number of public policies developed and/or revised with internal and external consultations with EU support.	75
2.12	Number of EU funded assistance interventions (Twinning, TA, SBS) producing consistent results with ongoing horizontal PAR efforts with EU support.	14
2.13	The number of strategies or policies on migration management or forced displacement a) developed/revised, or b) under implementation with EU support.	2
2.13a	a) developed/revised, with EU support	1
2.13b	b) under implementation with EU support	1
2.14	Number of EU funded assistance interventions reporting improvement of compliance of border and security systems with EU /Schengen Acquis.	4
2.15	Number of EU funded assistance interventions reporting improvement of state institutions capacities - a) law enforcement, b) judiciary and c) administration -	9

	involved in the prevention and fight against organised crime with EU support.	
2.15a	(a) law enforcement, involved in the prevention and fight against organised crime through EU support	8
2.15b	(b) judiciary involved in the prevention and fight against organised crime through EU support	1
2.16a	Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency:	19
	a) developed with EU support	13
	b) under implementation with EU support	6
2.17a	Number of public policies to strengthen investment climate:	8
	a) developed/ revised with EU support	6
	b) under implementation with EU support	2
2.19	Number of beneficiaries with access to financial services with EU support:	
2.19a	a) firms	180
2.19b	b) individuals	70
2.21	Number of direct jobs supported/sustained by the EU.	7 521
2.22a	Number of public policies promoting social inclusion a) developed/revised with EU support.	42
2.28	Number of public policies promoting digitalisation:	5
	a) developed/revised with EU support	1
	b) under implementation with EU support	4
2.31	Number of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to market and/or security of land.	30
2.32	Greenhouse gas (GHG) emissions avoided with EU support (tonnes CO <sub>2eq</sub> ).	921 042
2.33a	Number of public policies for the implementation of the 2015 Paris Climate Agreement a) developed/revised with EU support.	2
2.34a	Number of public policies to further align with Birds and Habitats Directive/set-up Natura 2000 Networks. a) developed/revised with EU support.	1

Table 2. IPA II PF - Aggregated results achieved with EU support

## 4.5. European Neighbourhood

## 4.5.1. European Neighbourhood East

## 4.5.1.1. Introduction (ENI Priorities and Policy developments)

During 2020 the EU continued to develop its relations with its six eastern partner countries (Armenia, Azerbaijan, Belarus, Georgia, the Republic of Moldova and Ukraine) bilaterally under the European Neighbourhood Policy and under the Eastern Partnership framework. Both dimensions are firmly based on common values, mutual interests, and the principles of shared ownership, responsibility, differentiation and mutual accountability.

Despite the challenges linked to the COVID 19 pandemic, the implementation of the reform agenda of 20 deliverables for 2020<sup>73</sup> continued. To strengthen our joint resilience and the partnership, the EU provided quick and substantive support to partners by addressing immediate needs and the long-term socio-economic recovery. Work on a successor to this agenda had begun in 2019 with a broad and inclusive consultation. The resulting Joint Communication 'Eastern Partnership Policy beyond 2020: Reinforcing Resilience – an Eastern Partnership that delivers for all'<sup>74</sup> was adopted in March 2020. It proposes five long-term policy objectives in key priority areas: economy and connectivity; rule of law and security; environment and climate; digital; and fair and inclusive societies, under the overarching framework of resilience. Based on this agreed framework, the shaping of this new agenda took place in the second half of 2020 through a further consultation process involving partner countries, Member States and other stakeholders. The expected outcome is a series of substantive targets to be achieved by 2025 to strengthen resilience of the partner countries, accompanied by an Economic and Investment Plan.

The bilateral EU relations with Ukraine, Georgia and the Republic of Moldova are guided by very ambitious Association Agreements/DCFTA offering clear blueprints for reforms. Discussions with Armenia on the Comprehensive and Enhanced Partnership were successful with the agreement coming into force in 2021 and providing for close approximation and cooperation with Armenia in numerous sectors. Negotiations continued for a new agreement with Azerbaijan, where significant progress is still needed to conclude the negotiations. The negotiations with Belarus on the new Partnership priorities were put on hold due to political developments.

The political situation in the region has been very dynamic. Elections were held in Belarus, Georgia and Moldova. In Belarus, the falsified Presidential elections on 9 August 2020 triggered an unprecedented popular protest that was met with brutal repression by the Belarusian authorities. The EU has been in the forefront of the international reactions and imposed sanctions against individuals and entities responsible for the falsification of elections and for human rights violations. The EU downscaled cooperation with Belarusian authorities while maintaining limited engagement on issues of interest to the EU and Belarusian society. The EU recalibrated financial assistance directing it away from central authorities and ensuring it benefits the population at large. At the same time, it substantially stepped-up support to the people of Belarus.

In the Republic of Moldova, 2020 was a year marked by political instability particularly in the second half of the year and overall slow progress in the implementation of reforms in line with the EU Moldova Association Agreement. The onset of the Coronavirus pandemic in March severely impacted the country's ageing health system and fatality rates were high through most of the year. Former Prime Minister Maia Sandu convincingly won the Presidential elections in November on a pro-reform and pro-EU agenda which also prioritised a more active response to the COVID-19 pandemic and its social and economic effects. The EU has expressed its strong support to the reform agenda of the new President.

The elections in Georgia resulted in political instability which has continued into 2021. Political polarisation in Georgia increased in 2020 ahead of parliamentary elections. Following the first round of elections on 31 October the opposition parties refused to take part in the second round and subsequently to join the parliament and called for new elections, claiming the election results were

<sup>73</sup> https://eeas.europa.eu/sites/eeas/files/20\_deliverables\_for\_2020.pdf

<sup>&</sup>lt;sup>74</sup> JOIN(2020) 7 final of 18 March 2020.

rigged. The EU supported the preliminary conclusions by the OSCE/ODHIR and other international observers that the elections had been overall competitive and freedoms respected, despite a number of shortcomings particularly in the allocation of media time and state resources. The Parliament reconvened on 10 December without the main opposition parties present. The EU and US continued to facilitate dialogue to find a solution to the political impasse. Georgia was less seriously impacted by the first wave of the COVID-19 pandemic and the pandemic was overall very well managed but from late summer the situation deteriorated during a second COVID-19 wave.

Ukraine continued reform efforts. Notably, the banking sector and land reform were further advanced thanks to the leadership of the President and the governing party. However, the Constitutional Court decisions of last autumn on the unconstitutionality of some of the anticorruption architecture elements posed a serious threat to anti-corruption efforts, undermining anticorruption institutions established after 2014. The EU, together with international partners, in particular the G7, continued to support the reform of the judiciary as a priority. The EU maintained an active dialogue with Ukraine at the highest political level. This included the physical Summit in Brussels in October 2020. The EU passed a strong message of support to Ukraine facing the illegal annexation of Crimea and the ongoing conflict in the east.

The 44-day Nagorno-Karabakh war between Armenia and Azerbaijan ended on 10 November with a ceasefire. During and after the conflict, the EU has been actively engaged calling the sides to cease hostilities immediately and return to negotiations. Following the conflict, the EU mobilised humanitarian aid for all populations affected by the war and expressed its readiness to support post-conflict recovery and to effectively contribute to the shaping of a durable and comprehensive settlement of the conflict, including through support for post conflict rehabilitation and confidence building measures.

#### 4.5.1.2. Working towards the SDGs

The EU's relations with its Eastern neighbours are well aligned with and contribute to the implementation of the UN Agenda 2030. The response to COVID-19 has led to a significant reprogramming of resources in support of SDG 3 health and well-being and SDG 8 decent employment and economic growth. Within the framework of the Eastern Partnership, bilateral and regional actions have contributed to strengthen the economies and favour an appropriate business environment, in particular for SMEs (SDGs 8, 9, and 12), supporting institutional reforms, CSOs and promoting good governance (SDG 16), supporting infrastructure development for better connectivity, energy efficiency, environment and climate change (SDGs 6, 7 and 13) and promoting human development while favouring mobility and people to people contacts (SDGs 3, 4, 5 and 10).

## 4.5.1.3. Implementation

#### Armenia

The EU focused on responding to the COVID-19 pandemic and the recent conflict in Nagorno-Karabakh to strengthen the country's resilience, as well as keeping momentum on domestic reform implementation. The government has been committed to the implementation of the Comprehensive and Enhanced Partnership Agreement (CEPA), which it considers a blueprint for strategic reforms. This commitment was reconfirmed during the EU-Armenia Partnership Council in December 2020. By the end of 2020, almost all EU Member States had ratified the CEPA agreement.

In 2020, the EU was the key reform partner and the largest contributor in Armenia. EU support addressed the Sector Reform Contract on Justice Reform and Police Reform. Implementation progress was made despite setbacks related to COVID-19 and the hostilities. The assistance portfolio for Armenia was adapted to the broader Team Europe approach to COVID-19, redirecting funds to health resilience while ensuring continued support to good governance reforms, private sector development and infrastructure investments (blending).

All tools at the EU's disposal were used, including technical assistance to increase the capacity of the Armenian government. In 2020, four new Twinning projects were contracted covering Civil Service, Civil Protection, National Assembly and Biodiversity activities and two more are in the pipeline on Accreditation and Ethics/Anti-Corruption. On budget support programmes, EUR 65.3 million was paid to Armenia in recognition of its democratic achievements of 2019. AAP 2020 mostly focused on budget support with a new EUR 30 million COVID-19 Resilience Contract and a EUR 30 million Justice Reform contract.

#### Azerbaijan

Negotiations on a new EU-Azerbaijan agreement stalled throughout 2020 and there has been no progress in the negotiations on the EU-Azerbaijan Aviation agreement. A Partnership Priorities Facility worth EUR 27 million was set up to help Azerbaijan in implementing the Partnership Priorities, focusing in the medium term on the economic resilience of the country in the context of the COVID-19 pandemic crisis. Implementation will start in 2021. Through its ongoing programmes, the EU continued to support the economic diversification of Azerbaijan and to promote reforms to improve the business climate in the country, including through assistance for agriculture and rural development as well as vocational education and training.

The EU remains the largest foreign donor supporting civil society in Azerbaijan. In 2020, a new contribution agreement under the Civil Society Facility was signed to support CSO capacity building and social entrepreneurship.

The EU also continued to support the government's reform agenda in areas such as energy management, environmental policy, gender equality, cybersecurity and e-government, including through active use of the TAIEX instrument. Twinning has remained a successful tool in supporting the government's efforts to modernise its administration and to start aligning with European standards and practices.

#### **Belarus**

The EU focused on responding to the political crisis following the rigged presidential elections in August and provided support to fight the COVID-19 pandemic. The EU was at the forefront of efforts to support the people of Belarus. In reaction to developments in their country, the EU mobilised an emergency assistance package of EUR 3.7 million for the victims of oppression and independent media immediately after the Belarus presidential elections and followed up with a EUR 24 million assistance package of sustained support to civil society, youth and small and medium-sized enterprises, and to improve health capacities adopted in December, This package was further complemented with EUR 6 million access to finance support for SMEs. In line with Council conclusions on Belarus of 12 October 2020, the EU conducted a review of EU-Belarus relations including its financial assistance to Belarus. As a result, about half of ENI bilateral assistance has been suspended. Belarus also benefitted from a massive delivery of personal protective equipment

Partnership countries. A rehabilitated wastewater treatment facility in Brest, with funding in the form of grants from the Northern Dimension Environmental Partnership (NDEP) and loans from the Nordic Investment Bank (NIB), became operational in 2020, bringing significant reductions in nitrogen and phosphorus runoff into the Baltic Sea.

#### Georgia

Georgia remains committed to the implementation of the EU-Georgia Association Agreement. Alignment to the EU acquis and European standards has continued despite the COVID-19 related challenges. Further efforts are however needed, notably in the field of judicial reform and tackling political polarisation. The EU is continuing to support these reforms, in particular in the justice sector including the full implementation of the fourth wave and the inclusive adoption by Parliament of the fifth wave of judicial reforms.

EU assistance for Georgia in 2020 focused on the response to the socio-economic and health challenges caused by the COVID-19 pandemic. Thanks to two rapidly designed interventions under the Annual Action Programme 2020 (EUR 102.7 million), the EU provided support to the Government's Anti-Crisis Economic Plan and the health system. In addition, bilateral funds were channelled through the Neighbourhood Investment Platform (NIP) to provide local currency loans for SMEs to help them in the aftermath of COVID-19. Ongoing programmes were reoriented where necessary to provide additional support to those belonging to vulnerable groups, businesses and people living in rural and remote areas.

Due to the COVID-19 pandemic, EU Member States, International Finance Institutions and the European Union joined forces under the umbrella of the Team Europe approach. This approach has led to a more unified approach towards cooperation with Georgia. First consultations on future Team Europe initiatives for Georgia have already taken place and will be crucial for the upcoming multiannual indicative programming.

#### Moldova

Following the outbreak of the COVID-19 pandemic, the EU redirected, accelerated, and mobilised new programmes worth EUR 127 million in bilateral grant support for the emergency response to the outbreak, the resilience of the healthcare system, and socio-economic recovery.

Following progress on key conditions, a disbursement of EUR 30 million of Macro-Financial Assistance was made in July. The programme expired shortly thereafter, and the third, final tranche was not disbursed due to the applicable conditions not being met. An emergency Macro-Financial Assistance programme worth EUR 100 million in loans was also adopted in the context of the COVID-19 pandemic, of which the first tranche (EUR 50 million) was disbursed in November.

The 2020 funding package for Moldova was adopted in two parts and contained three actions: EU4Moldova: Local Communities; EU4Moldova: Facility to Support the Health Response to the COVID-crisis and Association Agreement Related Reforms; and a COVID-19 Resilience Contract (budget support) to support Moldova in dealing with the consequences of the COVID-19 pandemic.

#### Ukraine

Ukraine remained committed to its ambitious and comprehensive reform agenda based on the Association Agreement and Deep and Comprehensive Free Trade Area. Progress was achieved in a

wide range of areas due to EU-funded support programmes and intensive political and policy dialogues. The comprehensive Association4U phase II programme, supporting horizontal issues of Association Agreement (AA) implementation, continued successfully in 2020.

The year 2020 was especially challenging due to the impact of the COVID-19 pandemic that partially diverted the attention of the Ukrainian authorities to addressing the public health crisis and the socio-economic consequences of this unexpected event. The EU mobilised a timely EUR 190 million assistance package as part of the EU response to COVID-19 crisis<sup>75</sup>.

The EU continued its support for energy efficiency in the residential sector, in particular via the Energy Efficiency Support Programme for Ukraine. Private Sector Development remains a priority for EU support in Ukraine with a number of ongoing projects in three areas of intervention: access to finance for SMEs, business development services, and promoting a better business environment.

The year 2020 was historic for Ukraine's decentralisation process, as it marked the completion of the administrative part of the decentralisation reform and empowering local self-government, which was supported by the EU through the flagship EU-funded programme U-LEAD with Europe with a budget of EUR 158.3 million and contributed to numerous initiatives.

In 2020, the EU continued supporting the implementation of public administration reform in Ukraine. In the area of anti-corruption, the EU continued providing comprehensive support to Ukraine's frontline anti-corruption agencies, local authorities, civil society and investigative media through its flagship programme EU Anti-Corruption Initiative (EUACI) and numerous civil society projects.

EU support to civil society in Ukraine seeks to increase the capacities of civil society organisations, particularly outside Kyiv, promote policy dialogue between civil society and authorities, and facilitate the enabling environment for civic participation. Throughout 2020, 43 projects supported the work of over 500 organisations in a wide range of issues starting with the response to the COVID-19 crisis, but also cultural heritage, social services provision, anti-corruption and justice reform.

The EU's comprehensive support for eastern Ukraine continued in 2020 with the second full implementation year of a dedicated EUR 60 million programme that comes on top of humanitarian assistance and early recovery work such as demining. The programme responded to specific COVID-19 needs in eastern Ukraine by providing equipment to hospitals, supporting local small businesses and working via civil society to reach out to vulnerable populations, including those who live near the contact line.

The Support for Migration and Asylum Management project continued to support Ukraine in developing advanced integrated IT solutions for the management of migration processes. The IT systems include MFA visa biometrics, an Advance Passenger Information system (APIS), Bearer Verification when crossing the border, E-readmission, and Administrative Offences including Checks of foreigners applying for citizenship. The common biometric matching system, which is shared by the Ministry of Foreign Affairs, the State Migration service and the State Border Guards service was developed and tested, with training on its use provided.

Despite challenges posed by the pandemic, donor coordination in Ukraine has taken substantial steps forward in 2020 and the EU plays an important role in the process. The coordination mechanism for International Technical Assistance has been successfully launched.

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<sup>&</sup>lt;sup>75</sup> In addition to this amount, the Commission mobilised EUR 1,200 million of Macro-Financial Assistance loans.

#### Regional cooperation

In the context of the COVID-19 pandemic, and the efforts of the EU and its Member States in the region, the EU rapidly redirected well over EUR 1 billion of grant assistance in support of the six partners of the Eastern Partnership. This included financial assistance for the immediate needs of the public health sector, civil society, and independent media, and support for longer-term socioeconomic recovery.

The dedicated civil society component of the COVID-19 Solidarity Programme in the Eastern Partnership mitigated the impact of the pandemic on the most vulnerable people, including the elderly, people with disabilities, persons belonging to minorities, and others disproportionately affected by the pandemic.

In the area of good governance, to strengthen the rule of law, anti-corruption mechanisms and justice sector reform for the Eastern partnership countries, the EU continued its cooperation with the Council of Europe under the Framework Partnership for Good Governance phase II and Justice Dashboard Action, supporting EaP countries in their monitoring and evaluation on the efficiency, independence and accountability of their justice systems. In addition, further support was directed to the fight against corruption through the EU for Integrity Programme. A strengthened focus on security and unresolved conflicts was also implemented with the EU 4Dialogue Programme. The focus of the EU's assistance to EaP countries therefore continued to be the rule of law, anti-corruption, judicial reforms and anti-discrimination, in line with Deliverables 9 and 10 of the 20 Deliverables for 2020.

Concerning market opportunities and economic development, more than 40 regional and bilateral programmes under the EU4Business initiative continued as the key collective tool to deliver substantive support for development of SMEs, complementing national reform plans.

In the area of connectivity, to develop the digital economy, during the third EaP Ministerial meeting on Digital Economy held on 28 February 2019 in Bucharest the Eastern partnership countries affirmed their commitment to reduce roaming tariffs through the signature of a regional roaming agreement among the Eastern partners by 2020. This objective was not achieved but steps were taken toward the signature of a regional roaming agreement in 2021, and the text of the agreement was negotiated and agreed at a technical level with all Eastern partnership countries. In addition, support for policy work in six priority topics (electronic communications and infrastructure, trust and security, eTrade, digital skills, ICT innovation and start-up ecosystems and eHealth) is streamlined through the EU4Digital initiative and the related technical assistance programmes. Through the EU blending facility, the Neighbourhood Investment Platform, grant funding will leverage loans from partner international financial institutions for investments in broadband. The European Investment Plan also provides financial guarantees to attract private sector investments in several areas, including digital for development.

Continuing in the area of connectivity and green transition, in 2020 regional cooperation focused on pushing forward these deliverables. Despite the disruptions caused by the COVID-19 pandemic, unrest in Belarus and a conflict in the Caucasus, the regional assistance programmes to prepare the EaP countries for the historic challenge of following the European Green Deal has continued. Policy-dialogue on climate and environment protection issues was continued through technological means, and some new programmes were launched, while some running programmes saw their implementation intensified: 2020 saw the signature of EU4Environment - Ecosystems and Livelihoods

with the World Bank for EUR 6 million. The programme with the European Environment Agency implementing the Shared Environmental Information System in the EaP for EUR 6.6 million was finalised. The EU Water Initiative Plus (EUR 23.5 million) saw one result component finalised, and another two extended to mid-2021 because of implementing issues surrounding the pandemic. The programme Environmental Monitoring of the Black Sea (EMBLAS – EUR 1.5 million) was finalised and a new monitoring programme that follows this has been developed. A second phase of EU4Energy was signed, focusing on promoting the green transition, while EU4Climate continued its activities to support partner countries to fulfil their commitments under the Paris agreement.

A EUR 15.4 million programme with the EBRD called FINTECC was launched that will help SMEs and mid-sized companies to reduce their impact on the environment, as well as their energy and water costs by adapting innovative and green technologies. Under the Covenant of Mayors, an initiative working with municipalities to introduce the EU climate and energy goals, the number of signatories has risen to over 450 (compared to 431 in 2019 and 397 at the end of 2018). Additional investments for the private sector are expected through the Sustainable Energy and Connectivity investment window of the recently launched External Investment Plan. Work under the programme EU4Climate was intensified. In the period 2019-2022 this will support the development and implementation of climate-related policies by the Eastern Partnership countries which contribute to lowering emissions, climate resilient development and their commitments to the 2016 Paris Agreement on Climate Change. The phase II of EU4Energy was signed and the EU4Energy phase I successfully finalised.

In the areas of mobility and people-to-people contacts, the emphasis remains – in line with the Youth and Education Package (almost EUR 330 million of support under 2017–2020 budgets) under the '20 Deliverables for 2020' – on youth employment and employability, entrepreneurship, inclusion, social entrepreneurship as well youth civic engagement.

In higher education, Erasmus+ supports students and staff mobility, full degree scholarships for Erasmus Mundus Joint Masters degree students, and capacity building for higher education. From 2017 - 2020, more than 16 000 students, researchers and teachers from EaP countries were provided with the opportunity under Erasmus+ to study or teach in another European higher education institutes. More than 34 000 young people and youth workers from Partner Countries took part in non-formal learning opportunities under Erasmus+ and other EU funded youth initiatives such as the EU4Youth initiative (EUR 35.6 million for the period). On the bilateral and regional levels, substantial steps were undertaken to increase the quality and attractiveness of their vocational education and training systems and to invest in young people's skills development according to labour market needs. Also in the areas of mobility and people-to-people contacts, four of the Eastern Partnership countries (Armenia, Georgia, Moldova, and Ukraine) participate in the Creative Europe programme, supporting the cultural sectors. To date, 70 cultural organisations have taken part in projects under this programme as partners and 22 of these have been coordinators of small projects. In addition, the four countries took part in the new pilot mobility scheme, i-Portunus, resulting in almost 50 individual artist exchanges.

The 3rd Eastern Partnership Panel on Education, Culture and Youth, took place on 3 and 4 December 2020. It presented the achievements in Eastern Partnership up to 2020 and then continued discussing priorities for post-2020 Eastern Partnership cooperation in Education, Youth and Culture in line with the Joint Communication on the Eastern Partnership beyond 2020 from March 2020. The panel gathered around 100 participants, representing all six Eastern Partnership countries,

representatives from 11 EU Member States, representatives of the Eastern Partnership Civil Society Forum, the Council of Europe, European Training Foundation and EU institutions. The Panel enabled policy dialogue and exchange of good practice on delivering high quality, inclusive and innovative teaching and learning in the Eastern Partnership countries, with a focus on digital education, teachers' policies and the new Erasmus programme (2021-2027).

From 2017 to 2020, the EU fostered research and innovation cooperation with Eastern Partnership countries. Eastern Partnerships entities have participated 363 times in 227 Horizon 2020 grants, receiving EUR 46.3 million of direct EU contributions. In the same period, the Marie Sklodowska-Curie scheme support benefited a total of 406 EaP researchers. Various activities were performed through the Horizon 2020 policy support facility (PSF) to improve the framework conditions for EU scientific cooperation in the region.

For the Black Sea Synergy, the EU actions focused on implementing Green Deal elements, with a Black Sea Green Diplomacy event in November 2020. Furthermore, the Common Maritime Agenda and the Strategic Research and Innovation Agenda for the Black Sea promoted a sustainable and circular blue economy recovery approach, better connectivity, environmental protection, and stronger research and innovation. Engagement with civil society was further enhanced, particularly with the Black Sea NGO Forum and the implementation of the activities of the second year of their EU direct grant of EUR 400 000. The interaction with the international Organisation of the Black Sea Economic Cooperation was stepped up, including through financial support, with direct grants for discussions on three small-scale projects (EUR 400 000).

In the Northern Dimension (ND), a renewed focus on people-to-people relations, culture and health has been accompanied by increased EU funding for the activities of the ND Partnership for Health and Social Wellbeing, as well as the ND Culture Partnership (in cooperation with EU National Institutes of Culture) and the ND Institute (circa EUR 4 million in 2020). The resulting cooperation is expected to benefit sectoral post-COVID-19 best practice exchanges, regional youth initiatives, cultural and creative industries, and academic exchanges. These initiatives have complemented continued efforts to address Soviet legacy nuclear safety concerns in the Kola peninsula, excess nutrient runoff into the Baltic Sea, and black carbon emissions in proximity to the European Arctic through the ND Environmental Partnership. Efforts to improve regional connectivity in the Baltic and Barents Sea areas through the ND transport and logistics partnership have also continued, with a renewed focus on digital solutions and the decarbonisation of transport. The EU also engaged in the work of the Barents Euro-Arctic Council (BEAC) and the Council of the Baltic Sea States (CBSS), with high-level meetings to address shared regional concerns, ranging from the pandemic to sustainable development, as well as selecting new leadership in both organisations' secretariats.

In Spring 2020 additional flexibilities to use EU funds for the fight against the COVID-19 pandemic were granted to the 13 ENI cross-border cooperation (CBC) multiannual programmes under shared management, operating on EU external borders with the Eastern Neighbourhood countries and Russia. In 2020 these programmes committed most of their (ERDF and ENI) funding to a wide variety of projects involving local and regional stakeholders in the Member States and partner countries based on principle of partnership on an equal footing. Support to the environment, SME development and people-to-people cooperation are among the most prominent features of the programmes. Some programmes also managed to successfully tackle cross-border health issues related to the pandemic (e.g. Poland-Belarus-Ukraine ENI CBC programme).

#### **CASE STUDY**

## **EU COVID-19 Solidarity support for vulnerable groups**

The EU COVID-19 Solidarity support for vulnerable groups has already enabled more than 100 local civil society organisations to provide essential social and legal services, distribute supplies, give psychosocial support, and promote economic recovery. The currently ongoing EU support of EUR 8 million spans across all six countries of the Eastern Partnership.



One example is from September 2020 in Moldova, where Ruslan, an eight-year-old boy from a small village in eastern Moldova, arrived at the Oncological Institute of the Republic of Moldova to be treated for leukaemia<sup>76</sup>. Being hospitalised in the capital, far from home, was a challenge for Ruslan and his family alike. At the same time, Ruslan had to continue learning during his long-term treatment. The family did not know how to organise this, as the COVID-19 pandemic brought additional complications as classes moved online and the only way to connect with teachers was through electronic devices. Ruslan and the other children being treated in the oncological units were provided with laptops and headphones to continue attending the online classes. Thanks to the project, children could keep up with their education and enjoy new forms of entertainment while undergoing chemotherapy.

<sup>&</sup>lt;sup>76</sup> https://www.clovekvtisni.cz/en/enabling-online-education-for-young-cancer-patients-moldova-7342gp

## 4.5.1.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

#### Ukraine

After more than six years of an increasingly protracted and complex crisis, the humanitarian situation in Ukraine remains volatile. It is especially grim along both sides of the line of contact, with 3.4 million people in need of humanitarian assistance. The elderly make up one-third of all people in need. The coronavirus pandemic is further aggravating the already dire humanitarian situation as prices have gone up and food insecurity is increasing. The closure of the line of contact due to the pandemic significantly affects the delivery of humanitarian assistance in the non-government-controlled areas (NGCAs) and the access of civilians to pensions.

The EU is one of the largest humanitarian donors to the crisis in eastern Ukraine and has provided nearly EUR 190 million in emergency financial assistance since the beginning of the conflict. More than half of the assistance benefits vulnerable people living in the NGCAs. EU-funded humanitarian projects include multi-purpose cash assistance, provision of basic needs, shelter, water, protection, health assistance including psychosocial support, education in emergencies, mine risk education, and the distribution of essential items for winter. The 2020 support also addressed COVID-19 related needs in eastern Ukraine, with around EUR 10 million of grants adapted to address the impact of the pandemic. The funding helps support Primary Health Centres and hospitals to provide medical equipment, personal protective equipment and hygiene kits, as well as awareness raising.

## Nagorno Karabakh

Starting in September 2020, the seven-week long hostilities between Armenia and Azerbaijan have resulted in thousands of casualties in and around Nagorno-Karabakh, including civilian deaths and injuries. The hostilities have also pushed hundreds of thousands to flee their homes. Between October and December 2020, the EU allocated EUR 3.9 million in humanitarian support to address the needs of the most vulnerable among the people directly affected by the conflict in the three territories. This emergency support allows the EU humanitarian partners to cover the basic needs of those affected by the conflict, including food, multi-purpose cash assistance, winter items, health support including psychosocial support, medical equipment, and other urgent assistance.

## 4.5.1.5. Crisis response and preparedness

In 2020, the IcSP responded to the crisis unfolding in Belarus, with a capacity building programme for civil society stakeholders to maintain their capacities despite the repression they are facing, allowing for the possibility of constructive dialogue. The EU continued to support actions through the IcSP responding to the needs caused by the crisis in Ukraine, including support to the OSCE special monitoring mission (SMM), mine action and support for resilience in the Azov Sea region.

The IcSP continues to be a major supporter of confidence-building and conflict-prevention actions in the South Caucasus. Following the cease-fire agreement over Nagorno-Karabakh, the IcSP was quickly mobilised to help rebuild dialogue networks among non-governmental organisations, local organisations and individuals across the conflict line as well as to support confidence-building activities to support the OSCE Minsk Group's efforts.

When it comes to counter-terrorism actions in Neighbourhood East, the EU focused on the prevention of radicalisation, with a regional high-level Conference on current challenges posed by Foreign Terrorist Fighters that took place in Vienna in February 2020. The Conference addressed

issues such as the use of passenger data collection systems and the challenges of the effective prosecution of Foreign Terrorist Fighters.

## 4.5.2. European Neighbourhood South

## 4.5.2.1. Introduction (ENI Priorities and Policy developments)

The year 2020 marked the 25th Anniversary of the launch of the Barcelona Process and the tenth anniversary of the Arab spring. In this context, and to also answer the challenges and consequences of the COVID-19 pandemic in the region, the EU and its Member States decided to relaunch and strengthen its relations with its Southern Neighbours. To this end, the Foreign Affairs Council held discussions in May and September addressing, amongst other items, the security, economic and governance situation in the region, and identifying shared challenges. In November, the Ministerial Meeting with Southern Neighbours held in Barcelona in parallel with the fifth forum of the Union for the Mediterranean, provided the opportunity for an open dialogue where Southern partners expressed strong interest in the new approach. A strategic debate on the relations with the Southern Neighbourhood took place at the European Council meeting in December. EU leaders agreed that a democratic, more stable, greener and more prosperous Southern Neighbourhood is a strategic priority for the EU. It was confirmed that future cooperation will be guided by the key principles of the European Neighbourhood Policy. This paved the way to the preparation of the Joint Communication on the renewed partnership with the Southern Neighbourhood, accompanied by an economic and investment plan for the region, adopted in 2021<sup>77</sup>.

EU and Southern Neighbours continued developing their bilateral cooperation in the framework of the Joint Documents under the European Neighbourhood Instrument. In December, the EU proposed to partner countries the extension of the validity of the existing Joint Documents until post-2020 documents are agreed. New or updated Joint Documents will inform the preparation of the multiannual programming for the next cycle under the EU's new financial instruments architecture.

Tunisia has been going through a delicate socio-economic situation in 2020 aggravated by the pandemic. In the framework of the Privileged Partnership, and underpinned by the Strategic Priorities 2018-2020, the country has been a major beneficiary of the Team Europe initiative with the acceleration of the payments of budget support planned for 2020 and 2021 and strengthened support to the health sector.

The dynamics of the EU-Morocco relationship picked up following the adoption of the Joint EU-Morocco Political Declaration in June 2019. Based on the latter, discussions about the strategic priorities of the long-term partnership continued with a view to their endorsement by the next Association Council in 2021. An EU-Morocco Green Deal and a digital partnership are being considered while cooperation on migration has gathered further momentum. The Sub-Committees stemming from the Association Agreement resumed in July.

Institutional meetings between EU and Algeria resumed with several sectoral EU-Algeria sub-committee meetings, which took place in the autumn. The EU-Algeria Association Council in December confirmed the renewed commitment to deepening the partnership in order to achieve its full potential. Strengthening stability in the region, governance and human rights, economic cooperation and trade, the environment, energy and migration were at the core of mutual interests.

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<sup>&</sup>lt;sup>77</sup>ibid page 5.

The EU and Egypt maintained close, regular contacts at various levels on foreign and security matters in the neighbourhood and beyond. The High Representative made his first visit to Cairo in September. Egypt's human rights situation remained a challenge in bilateral relations.

The EU continued engaging with Jordan in pursuing policy dialogue and assistance programmes in the broad range of areas covered by the EU-Jordan partnership priorities. In particular, the EU added exceptional macro-financial assistance of EUR 200 million to the existing EUR 500 million assistance programme, to help Jordan meet the urgent external financing needs caused by COVID-19.

In Lebanon, the EU continued to address the country's political and socio-economic crises, compounded by the explosion in Beirut port on 4 August and the COVID-19 pandemic. The President of the European Council Charles Michel visited Beirut on 8 August. The EU participated in the Conferences in support of the Lebanese people on 8 August and 2 December. The Council Conclusions of December reinforced calls for the urgent formation of a credible and accountable government and the implementation of necessary reforms as conditions for the release of substantial EU assistance.

The EU remained committed to a two-state solution for Israel and Palestine and throughout the year reiterated its clear position that all settlements in the occupied Palestinian territory are against the international law. The EU has welcomed the successful brokering of normalisation agreements between Israel and several key Arab countries, followed by similar agreements with Bahrain, Sudan and Morocco. The Middle East Peace Process remained high in the European agenda. EU Foreign Ministers discussed this issue in several informal meetings, with the participation of both Israeli and Palestinian Foreign Ministers. The EU has also continued supporting, politically and financially, the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), in close cooperation with the international donor community.

The EU continued to provide assistance across Syria and in neighbouring refugee-hosting countries. The EU supported the efforts to finding a lasting solution to the conflict negotiated under the auspices of the UN according to Security Council Resolution 2254, notably through the Constitutional Committee in Geneva and supporting the work of the UN Special Envoy for Syria. The EU is a partner to the Global Coalition to defeat Da'esh and maintains substantial restrictive measures on the Assad regime. The fourth Brussels Conference in March 2020 generated pledges worth EUR 4.9 billion for Syria and kept the Syrian conflict at the top of the international agenda.

The EU continued its efforts to support a return to peace and a resumption of the transition to democracy and provided substantial assistance to Libya across a wide range of sectors, as one of the largest donors. Through its active involvement in the UN-led Berlin Process following the Berlin Conference in January 2020, the EU supported international efforts towards a political solution to the conflict. Operation EUNAVFOR MED IRINI was launched on 31 March as one of the major EU contributions to the implementation of the UN arms embargo. The EU Integrated Border Management Assistance Mission (EUBAM) Libya continued to build Libyan authorities' capacities in the areas of border management, law enforcement and criminal justice. The EU Liaison and Planning Cell (EULPC) provided key security, intelligence and planning expertise to the EU and to the UN Support Mission in Libya (UNSMIL). These are examples of EU-UN coordination, as part of the EU-UN Strategic Partnership on Crisis Management implementation.

The implementation of the European Investment Plan made major progress in 2020. Following the outbreak of the COVID-19 pandemic and the related reorientation of the European Fund for

Sustainable Development (EFSD) Guarantee, focus is on support to small businesses, addressing their financing needs in this difficult period by encouraging local banks to lend to these businesses more and by making their borrowing more affordable. The other element of this reoriented support focuses on healthcare, especially on testing laboratories.

## 4.5.2.2. Working towards the SDGs

In the South Neighbourhood, the response to COVID-19 led to a significant reprogramming of funds and activities, including those of the Trust Funds, in support of a range of SDGs, such as the health sector (SDG 3) and economic recovery (SDG 8). Besides these actions, the primary focus of cooperation in the Neighbourhood South was on good governance, the rule of law and human rights (SDG 16) to help consolidate democratic processes and contribute to enhancing peace and security in the region. In almost all countries, the EU continued to support basic needs and inclusive human development (health - SDG 3, gender equality - SDG 5 and education - SDG 4), in particular for the most vulnerable, for migrants and for refugees. Support for industry, innovation and infrastructure (SDG 9) as well as for the environment and climate action (SDG 13) was also provided both bilaterally and at regional level.

## 4.5.2.3. Implementation

## Algeria

The onset of the COVID-19 pandemic in 2020 prompted an incisive reorientation of the Annual Action Programme for 2019 and 2020 and the associated available funding towards an EU COVID-response package of EUR 75 million for Algeria. This package comprises a major medical and sanitary component of EUR 43 million (medical equipment and capacity building of the Ministry of Health), as well as a EUR 32 million component supporting socio-economic recovery (Blue Economy programme - EUR 22 million- and Youth and Tourism - EUR 10 million).

#### **Egypt**

Egypt failed to sign Financing Agreements (FA) linked to the Annual Action Programme 2019 owing to the perception that references to human rights in the FA amounted to political conditionality which means that EUR 55 million will be de-committed.

Three projects were approved under the Neighbourhood Investment Platform in 2020, the Green Economy Financing Facility with the EBRD (EUR 24.86 million), the Helwan Wastewater Treatment Plan with AFD and the EIB (EUR 25.602 million), and the AFD Finance in Common project (EUR 13.25 million).

Since March 2020, the Team Europe approach has provided the framework for a coordinated COVID-19 response in Egypt. The EU together with the European Bank for Reconstruction and Development, and the European Investment Bank provided around EUR 3 billion to support Egypt's recovery from the crisis. To support Egypt's public health system, the EU has mobilised EUR 89 million remaining under the budget support programme on health. The EU also has a specific EUR 10 million programme for an immediate socio-economic response.

EU funds under the Annual Action Programme 2020 (EUR 110 million) aim to support civil society and sustainable and inclusive socio-economic development (water, energy, trade, growth, environment, rural and urban development). An intervention under the AAP 2020 specifically aims to improve the

quality of life for the Egyptian population through enhanced environmental performance, and climate change mitigation, adaptation, and mainstreaming in development sectors.

#### Israel

Being an OECD member country, Israel benefits from technical assistance for public bodies, through the institutional twinning tool. Two twinning projects are on-going on a waste management regulatory framework with the Ministry of Environmental Protection and on development of a competitive regulatory framework including the retail and wholesale markets and other forms of network access with the Ministry of Communication.

A regional programme is jointly managed by the EU Delegation to Israel together with the Office of the EU Representative in the West Bank and Gaza Strip. The European Peacebuilding Initiative (formerly EU Partnership for Peace Programme) supports civil society organisations promoting the peace process at the societal level and fostering direct civil society relationships between Palestinians and Israelis.

#### **Jordan**

During 2020, the EU was quick to revise and reorient funds from on-going and planned activities, making available around EUR 416 million for COVID-19 response and together with its Member States mobilised their humanitarian and development instruments making EUR 722 million available. This contributed to address urgent humanitarian needs, improve the provision of health services and address the socio-economic impact of the pandemic on the population.

In general, the EU continued support the governance and rule of law sector, through assistance to National Parliament digitalisation, to training of judges and digitalisation of criminal records. Civil Society Organisations were supported in parallel.

The EU provides higher education and vocational training to around 5 000 Syrian refugee students and disadvantaged youth in host communities in the form of language training, academic readiness skills, coaching and distance education programmes.

In the domain of trade and private sector development, the EU continued to work to promote a better business environment, increase capacity to export by local companies, support entrepreneurship and innovation, and facilitate access to credit. Additional support was given to green energy, solid waste management and water.

In 2020, new programmes were launched. One is supporting the improvement of integrity and accountability in Jordanian public administration at central and local level (EUR 15 million) and aims at reinforcing the capacity of Jordanian administrations to adhere to rules and regulations and to monitor and assess the outcome of their polices and to promote citizen's participation in the planning and monitoring of Government actions. The second programme addresses social inclusion and empowerment of vulnerable Jordanians (EUR 24 million) in extending social support to vulnerable people irrespective of their status (e.g. refugees, in particular).

## Libya

In 2020, the EU stepped up its assistance to Libya in the context of the European Neighbourhood Instrument and under thematic budget lines. New projects were signed in the fields of governance and the economy (EUR 23.5 million), support to Civil Society Organisations (EUR 2 million), promotion of human rights (EUR 0.7 million), and support to local authorities (EUR 4.2 million).

In the framework of the UN-led Berlin process, specific expertise was provided to support the Berlin process Economic Working Group which is co-chaired by the EU together with the UN, US and Egypt.

The EU contributed to the COVID-19 response in Libya by focusing on the reinforcement of the health system, fighting disinformation, and supporting the post-crisis economic recovery for a total of over EUR 66 million. Under the EU Emergency Trust Fund for Africa, three new programmes for Libya were adopted (EUR 45.5 million of fresh funding and EUR 30 million reallocated funds), to improve the resilience of both Libyans and migrants and refugees, including actions focused on the protection of the most vulnerable, community stabilisation and COVID-19.

The 2020 ENI Special measure for Libya (EUR 10 million) was adopted in August 2020 to strengthen the healthcare system at local level, bringing the total allocation to Libya under the ENI to EUR 98 million for 2014-2020. It will focus on making available a minimum package of health services in targeted areas and on improving data collection for local planning and decision-making through the expansion of the Health Management Information System. This will contribute to increase Libya's readiness to deal with ongoing and future outbreaks.

#### Lebanon

Already facing a major financial and economic crisis, Lebanon was hit by the Beirut port blast in August that killed more than 200 people and injured many thousands. The explosion added a tremendous strain on the country's general economy, and created additional despair, loss of jobs and tensions. Approximately 23.2 % of the Lebanese people have been plunged into extreme poverty.

In response to the port explosion, the EU reoriented more than EUR 70 million for immediate needs and mobilised a package of almost EUR 100 million to address the consequences at the port and neighbouring areas. The EU developed with the United Nations and World Bank the Reform, Recovery and Reconstruction Framework (3RF) that sets out a roadmap towards sustainable and people-centred recovery as well as key reforms required to mobilise investment. From the Annual Action Programme 2020, EUR 34 million were reoriented to the 3RF, to make it relevant to the country's crisis situation, through programmes addressing governance and help to restore trust in the State and support civil society, economic recovery and jobs, while restoring and improving basic services and infrastructures. In 2020, the EU also supported Lebanon with specific actions to cope with the COVID-19 pandemic. Around EUR 370 million was reoriented or allocated for interventions in emergency response, health, water and hygiene, social assistance and socio-economic recovery in line with the framework of the EU's global response to COVID-19.

#### Morocco

In March 2020, the EU announced an exceptional support package for the Moroccan budget for 2020, leading to the immediate reallocation of EUR 150 million, dedicated to the needs of the Moroccan Special Fund for the Management of the COVID-19 Pandemic. On top of this, EUR 300 million of funds already allocated to Morocco was reoriented towards the response to the pandemic, by accelerating their mobilisation to meet the exceptional budgetary needs of the country. The EU strongly supported the implementation of these emergency policies as part of a dedicated programme - European Support for the Response to the COVID-19 Crisis in Morocco, with a budget of EUR 111 million - and by a massive reallocation of the resources available to other ongoing sectoral budget support programmes. In total, EUR 433 million was disbursed in the form of budget support in 2020.

Regarding the implementation of migration and mobility programmes, the partnerships concluded with civil society through the Regional Development and Protection Programme, the UNICEF project on the rights of migrant children, the EU Emergency Trust Fund for Africa project implemented by UNHCR and the project Legal empowerment of migrants have enabled a rapid response to alleviate the consequences of the sanitary crisis on the vulnerable migrant population with the distribution of health and food kits and access to basic services.

Another success in 2020 was the *Programme d'appui de l'Union européenne à la croissance et la compétitivité du Maroc* that supports the implementation of a multichannel payment service, which allows integration of online payments via bank card, ATMs, e-banking sites, payment applications and mobile banking.

The blending facility contributed in 2020 to deliver employment, sustainable and inclusive growth, and renewable energy.

A total of EUR 263 million was approved to support programmes in areas of education and health, to finance the action plan in response to COVID-19, to expand the justice programme, increase the participation of citizens in civil society, and to create new opportunities of triangular cooperation between the EU, Morocco and Africa. In addition, a new programme was launched to enhance information and the visibility of EU cooperation activities with Morocco.

## Palestine\*78

EU assistance to Palestine is allocated in line with the multiannual European Joint Strategy.

The bulk of EU support to Palestine is channelled through the PEGASE instrument (EUR 159.05 million of which EUR 85 million is for salaries and pensions, EUR 22.5 million to support the response of the East Jerusalem Hospitals to COVID-19 and EUR 45 million to support the incomes of the most vulnerable households), contributing to the stability and resilience of the Palestinian Authority. The mechanism is accompanied by a policy dialogue aimed at encouraging reforms, which includes an incentive-based framework that links part of this support to reforms in key sectors. In addition, EU support to UNRWA (EUR 86.6 million) is of critical significance in maintaining the agency's operations and in preserving basic services to Palestine refugees.

To support the roll-out of the EU External Investment Plan, the EU-Palestine Investment Platform was launched with the Prime Minister. An EIB major loan (EUR 120 million) granted in 2020 to three Palestinian banks was a major success.

Due to the pandemic, Palestine is facing significant healthcare needs. In this context, the EU is providing support to the health sector in particular, EUR 9.5 million allocated to the six East Jerusalem hospitals to help cover coronavirus costs and allow them to provide urgent health services to COVID-19 patients from East Jerusalem, the West Bank and Gaza. To support the economy, the EU has put together with European Development Banks a comprehensive package of economic assistance to support SMEs, the backbone of the Palestinian economy, and vulnerable economic groups. The package amounts to EUR 76.7 million through a contribution in financial instruments and grants, which will allow mobilisation of EUR 285 million in soft loans and investment from the private sector.

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<sup>&</sup>lt;sup>78</sup> \*This designation shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue.

In Palestine, the EU and its Member States, Norway, Switzerland, the United Kingdom, the European Bank for Reconstruction and Development, and the European Investment Bank designed a Team Europe package of EUR 373 million to support the Palestinian Authority response to the crisis.

#### Syria

The continuous highly volatile humanitarian, political and security situation on the ground was further exacerbated by the outbreak of the COVID-19 pandemic, thus substantially affecting the implementation of EU assistance to the Syrian population through the European Neighbourhood Instrument and the thematic budget lines (CSO-LA, EIDHR, PROACT). Robust risk monitoring of projects and mitigation measures continued to be activated in 2020.

EU support to Syrian civil society remained significant, with activities focused on dialogue spaces, social cohesion and community empowerment. Almost all projects with small grant components have had a disproportionately positive impact on local communities compared to the small amounts invested. In the health sector, a study identified entry points for engagement in human resources for health in Syria and neighbouring countries. The progressive impact of the COVID-19 pandemic throughout 2020 led to reprogramming of health and livelihoods interventions. On Housing, Land, and Property (HLP) rights and civil documentation, a considerable amount of analytical work was produced, contributing to a better understanding of the HLP legal framework. Legal aid and counselling were provided to beneficiaries, which included informal mediation support that helped resolving HLP cases at community level. In the area of human rights, progress was observed in the implementation of a number of projects with a specific focus on media freedom, transitional justice, human rights defenders and the fight against Gender-Based Violence.

#### Tunisia

In 2020, cooperation activities have mostly targeted the three priority sectors of political governance and rule of law; sustainable economic growth and employment; and social and regional cohesion.

The disbursement of over EUR 240 million in budget support covering all sectors of EU assistance was frontloaded to support Tunisia in responding to the socio-economic impact of COVID-19.

The AAP 2020 was also adapted in light of the EU response to COVID-19. The previously planned programmes for environment (EUR 120 million) and commercial justice (EUR 33 million) were put on hold until 2021. These amounts were used to top up the Economic Governance programme by EUR 183 million. In addition, the top-up to the ongoing health programme was increased from EUR 20 million to EUR 70 million, by postponing the Youth programme until 2021.

A key achievement in 2020 included the inclusion of gender in the cooperation framework, which allowed considerable progress in the realm of political and constitutional reforms. Another notable achievement was the favourable response regarding Tunisia's adhesion to the Council of Europe's Istanbul convention.

In Tunisia, the EU together with France, Germany, the European Bank for Reconstruction and Development, and the European Investment Bank provided EUR 2 billion to provide equipment to the health sector, emergency financial support to enterprises and to the state budget finances.

Since 2017, Tunisia has taken preliminary steps in the implementation of the Smart Specialisation process: organisation of awareness and capacity building events and establishment of the national Smart Specialisation team. A mapping exercise was carried out by the IRADA programme, which now

is being complemented by the analysis of economic, innovative and scientific potential undertaken by JRC experts. Following this phase, the Smart Specialisation process will continue with the Entrepreneurial Discovery Process where all stakeholders, including the private sector, will come to a consensus on the priority areas for investment in research and innovation. This will lead to the preparation and adoption of the Smart Specialisation strategy document, which will be followed by an informal assessment of the strategy by the JRC.

#### **CASE STUDY**

#### **The Trust Funds**

Since its creation in 2014, the EU Regional Trust Fund in Response to the Syrian crisis (EUTF Syria) has mobilised over EUR 2.3 billion to provide a coherent and integrated EU aid response to an unprecedented refugee crisis via large scale and flexible projects on education, livelihoods and social assistance, health, water and sanitation, as well as protection, most importantly in Lebanon, Turkey, Jordan and Iraq. Complementing the EU's humanitarian assistance and the Facility for Refugees in Turkey, the EUTF Syria operates along the humanitarian-development nexus, supporting refugees from Syria and vulnerable people in the host communities while helping the overstretched countries to strengthen their national systems to ensure service delivery to the population. The EUTF Syria is implementing an important part of the EU pledges made at the Brussels conferences on the future of Syria and the Region in line with the relevant international frameworks. By December 2020, 110 contracts have been signed, reaching more than seven million beneficiaries.

A decade into the Syrian crisis, in the year of COVID-19 and in the wake of the Beirut port blast of August 2020, the EUTF Syria demonstrated once again its fast and flexible response capacity, by adapting quickly to the new needs of the host countries, whose capacities to respond adequately to the protracted refugee crisis have been affected. The EUTF Syria mobilised a specific COVID-19 package worth EUR 55 million for Jordan and Lebanon only three months after the pandemic outbreak. In view of the end of the EUTF Syria mandate in December 2021, work is ongoing to ensure a smooth transition of the EU's Syria Crisis Response to NDICI to continue sending a strong signal of support to Syria's neighbours in their unprecedented efforts to help the refugees.

The EU Emergency Trust Fund for Africa (EUTF Africa) was created at the Valletta Summit on Migration in November 2015 to address the root causes of instability, forced displacement and irregular migration and to contribute to better migration management. The global objective of the North of Africa window (worth EUR 899.8 million) is to contribute to safe, secure, legal and orderly migration from, to and within the region and support an effective management of migration flows that protects human rights.

In 2020, the EUTF North Africa Operational Committee approved new programmes worth EUR 109.7 million, including a re-allocation of EUR 30 million from the Support to integrated Border and migration management in Libya – second phase programme. EUR 13.3 million was added to ongoing actions with new components in support of improved migration governance; labour migration and mobility; protection of vulnerable migrants, voluntary return and sustainable reintegration; as well as community stabilisation. Two new specific COVID-19 programmes were approved: a EUR 10 million regional COVID-19 response facility implemented in all EUTF North Africa countries except Libya and a EUR 20 million COVID-19 response programme for Libya.

The Commission has approved a one-year technical extension of both the EUTF Africa and the EUTF Syria to allow more time to commit and contract the contributions received in 2020 from the EU and EU Member States, in particular for programmes in response to COVID-19 and the Beirut port blast, and to compensate for the delays in the implementation of actions caused by COVID-19 and the necessary reorientation of funds.

#### **Regional cooperation**

At regional level, ENI funds continued supporting inclusive economic development, environment and climate change, independent media and civil society, as well as cooperation on security matters. However, the COVID-19 pandemic severely impacted the economies of the Southern Neighbourhood, and regional Annual Action Programmes 2019 and 2020 were adapted for a total of EUR 26 million to address the long-lasting economic consequences of the pandemic on employment. In this context, regional initiatives with a focus on job creation were brought forward, notably trade and investment programmes with the Organisation for Economic Co-operation and Development and the International Labour Organisation, and a regional programme on innovation and cluster cooperation.

Particular emphasis was also put on social economy as an innovative model addressing social problems and inequality in Arab countries, while providing an economic perspective, especially for young people. Since 2018, the MedUP programme promotes the development of social entrepreneurship in the Southern Mediterranean by increasing economic inclusiveness and fair employment in Morocco, Egypt, Tunisia, Egypt, Lebanon, Palestine and Jordan.

In addition, a specific and highly visible regional programme on health security was signed with the European Centre for Disease Control as part of the COVID-19 emergency reaction to enhance response capacities in partner countries, focusing on capacity building of epidemiologists and frontline staff. An additional EUR 2.5 million was also added to EU4BorderSecurity in June 2020 in support integrated border management to strengthen the public health and surveillance capacities of participating countries at designated airport, harbour and land Border Crossing Points.

Under the Neighbourhood Investment Platform (NIP), blending continued to be a powerful instrument to leverage investments in the region through the approval of 14 operations for a total amount of EUR 276 million in 2020. Moreover, as part of the COVID-19 response, Commission departments signed three regional facilities totalling EUR 95 million, topping-up existing facilities and accelerating new programmes with European Financial Institutions, to support mostly Small and Medium Enterprises and financial intermediaries, by providing immediate liquidity, more local currency funding, and support to green recovery.

In higher education, Erasmus+ supported students and staff mobility, full degree scholarships for Erasmus Mundus Joint Masters degree students, and capacity building for higher education. From 2014 to 2020, over 60 000 students, researchers and teachers were provided with the opportunity under Erasmus+ to study or teach in another higher education institution. Of these 38 135 came from the region to Europe and 22 278 from Europe to the region (34 % students, 66 % staff).

For the period 2014-2020, 658 Masters students have received scholarships to take part in the Erasmus Mundus Joint Masters Degree programme. Countries from the region have also participated in Capacity Building in Higher Education Projects with 206 projects funded.

In the field of youth between 2014 and 2020, 11 447 Southern Mediterranean young people participated in Erasmus+ youth exchange projects in Europe while 8 310 participants were hosted in Southern Mediterranean countries. Between 2014 and 2020, 5 186 Southern Mediterranean youth workers participated in youth projects (including training and job shadowing) in Europe while over 2 242 youth workers were hosted in Southern Mediterranean countries.

eTwinningPlus and Erasmus+ Virtual Exchange offered a safe web-based platform for staff in schools (teachers, head teachers, and librarians, etc.) to collaborate and develop projects with schools in Europe and in some neighbouring countries such as Tunisia, Jordan and Lebanon. The Erasmus+ Virtual Exchange was a ground-breaking project carried out between 2018 and 2020 that enabled over 30 000 youth from Europe and the Southern Mediterranean countries to engage in intercultural experiences online and to follow different training programmes.

The EU also continued to assist the Union for the Mediterranean (UfM) networks and fora to foster dialogues from political to technical levels in energy, transport, environment, trade, economy and job creation throughout 2020.

#### Cross border cooperation overview: Neighbourhood east and south

ENI CBC (to be renamed Interreg NEXT) is an important element of EU policy towards its eastern and southern neighbours, adding cohesion and territorial cooperation to EU relations from the Arctic to the Mediterranean. These multiannual, shared management programmes offer an opportunity for the Neighbourhood partner countries on regional and local level to cooperate with Member States counterparts on an equal footing. They contribute to trust building between stakeholders in the Neighbourhood and the EU. Further, the programmes provide an apolitical platform for cooperation at regional and local level to tackle common practical problems such as environmental protection, including in some sensitive political and even conflict afflicted areas.

In 2020, the 15 European Neighbourhood Instrument (ENI) CBC programmes (13 of which are in the east) for the period 2014-2020 totalling around EUR 1 billion were in full implementation mode. By January 2021, 768 projects were contracted, representing 83 % of all projects selected for support and including 49 large infrastructure projects. The projects to be implemented under these programmes support sustainable economic development along the EU's external borders, thus reducing differences in living standards and addressing common challenges across these borders. For each of these programmes, the participating countries have selected up to four thematic objectives, such as SME development, culture and environment, and climate change.

The ENI CBC projects also contributed to tackle the COVID-19 pandemic in 2020. For example, the RESCUE project supported under the Poland-Belarus-Ukraine programme was promoted among 15 other exemplary projects fighting the pandemic by the Commission.

Furthermore, the preparation of Interreg NEXT 2021-2027 has progressed during 2020 with 16 out of 17 programming committees or task forces set-up. The future programmes' implementation will be governed by the European Territorial Cooperation (ETC) regulation.

4.5.2.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

#### Libya

The armed conflict in Libya ended in June 2020, leaving 316 000 people internally displaced and 1.3 million in need of humanitarian assistance. Despite the signature of a ceasefire agreement in October

2020, the disruption in the provision of basic services and the presence of explosive hazards remained major constraints to safe and dignified returns. The COVID-19 outbreak pushed the already ailing health system to the verge of collapse. The most vulnerable displaced people, returnees, migrants and refugees also need food, shelter, and essential non-food items. International humanitarian law violations and human trafficking are rampant, with reports of abduction, abuse, and smuggling. Humanitarian access has improved, including a field mission by Commission departments' staff starting in late 2020, but with limitations due to the pandemic and related bureaucratic hurdles.

In 2020, Commission departments deployed operations worth EUR 9 million providing assistance in conflict-affected areas to vulnerable IDPs, refugees and migrants, as well as returnees and host communities. It supported essential healthcare for victims of the conflict, including emergency war surgery, trauma kits, physical rehabilitation, prosthesis and psychosocial support, provision of essential medicines, and care for survivors of gender-based violence. It also contributed to the restoration of primary healthcare services in conflict-affected areas. In Eastern Libya, the most vulnerable conflict-affected children received Education in Emergencies (EiE) and psychosocial support. Humanitarian partners adapted on-going programmes to respond to the pandemic and stepped-up awareness campaigns and hygiene promotion. The Commission also contributed to coordination and logistics support of the humanitarian response, including UNHAS flights.

#### **Egypt**

Egypt remains a country of destination and transit for refugees, asylum seekers and migrants, with people arriving from the Middle East and East Africa. Almost 260 000 registered refugees and asylum seekers are stranded in the most overcrowded and poorest neighbourhoods of Egypt's large cities, where hosting communities suffer from similar levels of vulnerability. Syrians account for 50 % of the refugee population, while other refugees are mainly from East Africa, Iraq and Yemen. Many refugees live near or below the poverty line, with 50 % reporting that they have resorted to begging to meet their daily basic needs. The situation has been compounded by the COVID-19 crisis, which has caused a drastic reduction of already precarious livelihood opportunities, leading many more to resort to negative coping mechanisms.

In 2020, Commission departments deployed operations worth EUR 5 million with a focus on humanitarian protection, multi-purpose cash assistance for basic needs, and Education in Emergencies. 38 % of all refugees are children, with 2020 seeing a sharp and ongoing increase of unaccompanied and separated children.

#### **Sahrawi Crisis**

After four decades of unresolved political conflict with humanitarian consequences, tens of thousands of Sahrawi refugees are stranded in a forgotten and protracted crisis. They live in five camps in the desert of southwest Algeria with little access to outside resources, making humanitarian aid essential to their survival.

In 2020, Commission departments deployed operations worth EUR 9 million, supplying safe drinking water and food to tackle the rising malnutrition among Sahrawi refugee children and women. Thanks to an EU-funded project, the dependency on water trucking has been gradually diminished. The Commission provided essential medicines covering 80 % of the health needs of the population in the camps, and specific support for people with disabilities. Humanitarian assistance also contributed to

camps preparedness for a potential COVID-19 outbreak, by providing medicines, hand washing stations and protective equipment. The EU has funded an introductory project within the framework of education in emergencies, to equip the schooling infrastructure with sanitary facilities.

## 4.5.2.5. Crisis response and preparedness

Syria continues to constitute a significant part of the IcSP portfolio. In 2020, two new IcSP exceptional assistance measures were adopted for Syria, while funding for two existing actions was increased. This new support focuses on the delivery of basic health services and on an inclusive political process in North-East Syria. It complements ongoing actions dedicated to stabilisation in the North-East, notably through demining, as well as continued support to accountability and to the UN-led peace process. This includes the Syria peace process support initiative, co-funded by Germany, as well as the promotion of an inclusive peace process through the Women Advisory Board.

When a massive explosion hit Beirut, the capital of Lebanon, on 4 August 2020, the Commission quickly mobilised additional support under the IcSP to assist the strained medical sector. There were thousands of injured people, several hospitals had been severely damaged, and the COVID-19 pandemic continued. An IcSP action that had started in April 2020 to help the Lebanese public health system respond to COVID-19 was reinforced to quickly increase the number of beds and equipment available in public hospitals to deal with the double crisis. In Palestine, a new action supported the UNRWA health services to address the immediate needs for health and related services linked to the COVID-19 pandemic.

In Libya, support through the IcSP has been specifically designed to support the UN-led efforts to promote and facilitate the Libyan Political Process and the implementation of the January 2020 Berlin Conference. This includes logistical support related to the process itself; support to human security for the civilian Libyan population, including de-mining action; as well as sophisticated support for ceasefire monitoring. Mediation efforts supported through the IcSP continued and directly contributed to the Montreux agreement in September 2020, which was a central step toward the relaunching of the Libyan Political Process.

The EU has also taken specific actions to fight terrorism in Neighbourhood South. Support provided to Tunisian magistrates helped carry out counter radicalisation-related investigations and contributed to the better management of terrorist detainees in prisons. In Algeria, Morocco and Tunisia, the EU provided training and expertise to Counter-terrorism officials and security services with a law enforcement, investigation or prosecution mandate. Finally, the EU also contributed to developing a Libyan National Strategy on Counterterrorism. However, with the current circumstances, as well as the longstanding lack of solid security institutions in Libya, its implementation remains very challenging.

Delivering on its set priorities on fighting terrorism in external relations, the EU has undertaken a number of specific actions to support partner countries. In Lebanon, the EU helped to operationalise the 2018 National Strategy to combat Violent Extremism and assisted in the drafting of Lebanon's National Action Plan, aiming to reinforce intra/inter-agency cooperation and tackling the issue of overcrowded prisons and the risk of radicalisation of detainees. In Jordan, an EU-funded project aimed at youth empowerment via the promotion of (social) media literacy in schools contributed to countering radicalisation and fostering mutual understanding among youth in four governorates.

## 4.6. Overseas Countries and Territories (OCTs)

## 4.6.1. Introduction (Policy developments)

The Overseas Association Decision (OAD)<sup>79</sup> establishes the legal framework for relations among the Overseas Countries and Territories (OCTs)<sup>80</sup>, the Member States to which they are linked and the EU. As stated in the Treaty on the Functioning of the European Union, the purpose of the association is to promote the economic and social development of the OCTs, to establish close economic relations between them and the EU as a whole, and to promote EU values in the wider world.

In this context, the EU provided financial support to the OCTs for 2014-2020, through the EDF, with EUR 364.5 million allocated under the 11th EDF–OCT, and through the Greenland Instrument with EUR 217.8 million from the EU budget<sup>81</sup>.

The 11th EDF–OCT resources available to the OCTs are (Annex 2 of the OAD): EUR 229.5 million for territorial allocations to 16 OCTs, in accordance with the criteria established in the Decision; EUR 100 million for regional cooperation and integration; EUR 21.5 million in Envelope B to finance humanitarian and emergency assistance; EUR 5 million to finance interest subsidies and technical assistance through the OCT Investment Facility managed by the EIB; and EUR 8.5 million for studies and technical assistance.

Regional programmes seek to foster cooperation among OCTs in the same region that share similar challenges and priorities. Partnerships with other funding sources, including other EU financial instruments, are encouraged through cooperation with the neighbouring ACP and/or third countries as well as the EU's outermost regions.

In addition to territorial and regional programmes, an allocation for the Thematic programme covering all OCTs fosters inter-OCT cooperation.

Despite the departure of the 12 UK OCTs on 31 January 2020 (Brexit) following the terms of the Withdrawal Agreement, all 12 UK OCTs have benefitted from the EDF (and budget funds) related to the 2014-2020 MFF. Nevertheless, as from the Brexit date they are no longer entitled to participate in the institutional set-up of the OAD.

## 4.6.2. Working towards the SDGs

The EU actively supported the OCTs on Agenda 2030 during the 2014-2020 programming period.

<sup>&</sup>lt;sup>79</sup>https://eur-lex.europa.eu/legal-content/EN/TXT/?uri=CELEX%3A32013D0755

<sup>&</sup>lt;sup>80</sup>Until 31 January 2020, the EU OCTs depended constitutionally on four of the EU Member States: Denmark, France, United Kingdom and the Netherlands. The 25 EU OCTs were: Anguilla, Aruba, Bermuda, Bonaire, British Antarctic Territory, British Indian Ocean Territory, British Virgin Islands, Cayman Islands, Curaçao, Falkland Islands, French Polynesia, French Southern and Antarctic Territories, Greenland, Montserrat, New Caledonia, Pitcairn Islands, Saba, Saint Helena and Dependencies, Saint Martin, Saint Pierre and Miquelon, Saint Barthélemy, St Eustatius, South Georgia and the South Sandwich Islands, Turks and Caicos Islands and Wallis and Futura

After the UK withdrawal on 31 January 2020, 13 EU OCTs remain: Greenland (DK), French Polynesia (FR), French Southern and Antarctic Territories (FR), New Caledonia and Dependencies (FR), Saint Barthelemy (FR), St. Pierre and Miquelon (FR), Wallis and Futuna Islands (FR), Aruba (NL), Bonaire (NL), Curaçao (NL), Saba (NL), Sint Eustatius (NL), Sint Maarten (NL).

<sup>&</sup>lt;sup>81</sup> The European Council's decision on relations between the EU and Greenland and the Kingdom of Denmark (<a href="https://eur-lex.europa.eu/legal-content/EN/TXT/PDF/?uri=CELEX:32014D0137&from=EN">https://eur-lex.europa.eu/legal-content/EN/TXT/PDF/?uri=CELEX:32014D0137&from=EN</a>) allocates EUR 217.8 million for the period 2014–2020 to encourage cooperation between the Union and Greenland in areas of mutual interest.

#### SDG 3 Good Health and Wellbeing

EU budget support helped to finance the connection of Wallis and Futuna to the Tui-Samoa digital cable. The introduction of broadband has made it possible to have over 300 remote medical consultations a year for a population of 11 558 people.

#### **SDG 4 Quality education**

Access to quality education fosters equality and is an essential means of achieving sustainable growth and jobs. This is the rationale for EU cooperation with Greenland. This budget support programme (almost EUR 215 million for the period 2014-2020) is the most substantial EU-OCT cooperation programme.

Aruba's cooperation (total EUR 13.05 million) aims at offering innovative STEM (Science, Technology, Engineering, and Mathematics) curricula in a consortium with European learning centres of excellence.

With EU support, Anguilla and the Turks and Caicos Islands addressed the impacts of the pandemic on the education sector and continued to rebuild and improve school infrastructure following the devastation of hurricanes Irma and Maria.

Through the Erasmus+ programme, the EU also supported OCTs in facilitating mobility of individuals, and reinforcing intercultural dialogue and understanding. OCT participation has more than doubled since 2018, in the number of both projects and beneficiaries. From 87 projects with 41 beneficiaries (total EUR 3.2 million) in 2018, participation grew to 177 projects and 95 beneficiaries (EUR 5.5 million) in 2020.

#### SDG 6 Clean water and sanitation

As part of the broader EU support to access to water and sanitation, the construction of wastewater collection systems and of treatment facilities contributes to delivery on SDG 6. The programme for Sint Maarten (EUR 7 million) aims to enhance resilient public service infrastructures through the expansion of the sewerage network in the territory.

## SDG 7 Affordable and clean energy

Sustainable energy is key to achieving the 2030 Agenda and the Paris Agreement with the long-term objective to decarbonise economic activity. In Saba (total EUR 3.55 million) and Sint Eustatius (total EUR 2.45 million) the EU supported the development of the necessary policy and legal framework in the energy sector, providing further impetus to ensure access to sustainable energy.

## SDG 8 Decent work and economic growth

Bilateral programmes for French OCTs (total of EUR 105.7 million) contributed to the implementation of SDG 8. The EU support on employment (New Caledonia), sustainable tourism (French Polynesia and Saint Pierre et Miquelon) and digital (Wallis et Futuna) drives progress in ensuring sustained economic growth, full employment and decent work.

## SDG 13 Climate action, SDG 14 Life below water and SDG 15 Life on land

As islands, the OCTs are very vulnerable to climate change and environmental degradation. The all-OCT Thematic Programme and the Caribbean, Indian Ocean and Pacific regional programmes (for a total of EUR 97.8 million) are dedicated to ensuring the sustainable use of natural resources, protecting biodiversity and supporting climate actions and resilience, showing the vital importance of

these areas and SDGs for all OCTs. The European Green Deal will provide further impetus to EU-OCT cooperation on global challenges, like the environment and climate change.

## 4.6.3. Implementation

## Institutional dialogue

The institutional political and policy dialogues foreseen in the OAD have continued throughout the year despite the exceptional circumstances prevailing in 2020 due to the COVID-19 crisis. The main political event, the 18th EU-OCT Forum, was chaired by Commissioner Urpilainen on 10 December 2020 in Brussels. It took place by video conference under the auspices of Curação as Chair of the OCT Association (OCTA) and saw the participation of high-level representatives from the OCTs and relevant Member-States. Two tripartite consultation meetings were held in February and November, also chaired by the European Commission, with participation from OCTs and relevant EU Member States. No partnership ad hoc working parties took place, as the bulk of the work focused on the COVID-19 response.

#### **Bilateral cooperation**

As part of the EU global response to COVID-19, OCTs benefited in 2020 from the reorientation of ongoing programmes and the front-loading of budget support operations. Together with the mobilisation of all remaining funds from the EDF OCT B-envelope (emergency assistance), the total amount of the Commission's COVID-19 response to OCTs went up to EUR 111 million. For more details on the global COVID-19 response, see Table 1 in Chapter 1.

## **OCTs in the Caribbean region**

With the adoption of the 11th EDF programming documents for Curaçao and Sint Maarten in 2020, all OCTs have finalised their programming and the entire territorial envelope was committed before the end of 2020. The programme for Curaçao will enhance climate and social resilience through improved basic infrastructure and community strengthening. In Sint Maarten work will focus on the extension of the sewerage system, while providing technical assistance for the potential strengthening of cross-border cooperation with Saint-Martin.

COVID-19 support to the Caribbean OCTs was channelled through the topping up of the regional cooperation programme and the frontloading of budget support operations, bringing total support to EUR 28.1 million.

#### **OCTs** in the Pacific region

To support the Pacific OCTs during the COVID-19 crisis, budget support operations were frontloaded and topped up from the B-envelope, for a total of EUR 19.86 million. New Caledonia continued to undertake efforts in the employment sector through better access to training programmes. French Polynesia mitigated adverse effects of the pandemic on the tourism sector and started reviewing its sustainable tourism strategy to foster resilience. Wallis and Futuna expanded digital services linked to the Tui-Samoa broadband cable<sup>82</sup>, improving tele-medicine facilities in the territory.

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<sup>&</sup>lt;sup>82</sup>The Tui-Samoa submarine cable runs between Apia, Samoa and Suva, Fiji, with landing stations in Savai'i, Savusavu and Wallis and Futuna.

#### Greenland

Greenland benefited from a contribution of EUR 33.22 million from the 2020 EU budget focusing on education. This programme supports the reform of the elementary school system, contributing to improve school management and to upgrade skills of teachers.

## Regional and all-OCTs cooperation

One thematic and three regional programmes are being implemented under the 11th EDF. UK territories will continue to benefit from these programmes, despite the UK's withdrawal from the EU, until the programmes are concluded. The Pacific regional programme (EUR 36 million) contributes to protecting biodiversity and renewable natural resources, the Caribbean regional programme (EUR 40 million) focuses on resilience, sustainable energy and marine biodiversity, and the Indian Ocean regional programme (EUR 4 million) aims to improve the surveillance of terrestrial and marine ecosystems in the French Southern and Antarctic Lands, restoring ecosystems and reinforcing prevention. The all-OCTs thematic programme (EUR 17.8 million) focuses on sustainable energy, climate change and COVID-19 response measures.

Finally, through an operating grant in 2020, the Commission supported the OCT Association with its mandate of representing OCTs and facilitating dialogue with OCT partners.

#### **Lessons learnt**

Budget support is generally the preferred implementation modality for OCTs' territorial allocations (14 partners out of 17, including Greenland). It is an efficient way of addressing crosscutting, long-term and structural challenges, of focusing on the results of territorial policies and of maintaining a constructive policy dialogue. Practice confirms that this modality provides satisfactory results in OCTs through a high level of appropriation from local authorities. Thanks to front-loading, budget support proved also very appropriate for tackling emerging needs due to the COVID-19 crisis. Overall, nearly EUR 83 million of direct budget support was agreed for disbursement in favour of OCTs in 2020.

#### **CASE STUDY**

## **Greenland-EU Cooperation: Expanding education opportunities in the Arctic**

Greenland is the world's largest island, accounting for 20 % of the total EU surface. With 0.03 people per square kilometre (or 35 km² per each inhabitant), it has the lowest population density in the world. Combined with limited infrastructure, this poses formidable challenges for ensuring equal access to quality education.

The EU and Greenland joined hands through the Greenland Education Programme. This partnership pools budget support, technical expertise and policy dialogue to achieve a higher standard of living and quality of life in Greenland. Our cooperation has yielded positive results. The island registered a 7 % increase in graduations between 2013 and 2019. Better quality of education increased employability with about 99.3 % of students finding a job within one year of graduation. In particular girls and women benefitted from this cooperation. They account for 54 % of vocational training graduates, 60 % of high school graduates and 70 % of graduates from tertiary education. Innovation and digital technologies are pivotal elements of this success. Greenland initiated a distance learning high school programme (eGUX) in 2018, which has proved especially valuable during the COVID-19 crisis, fostering resilience. Our policy dialogue informed a draft new Law on Higher Education inspired by international education quality standards, and an education strategy for the period 2020-

2030 to consolidate the achievements of the reform. Finally, Greenland's strong commitment to education is also demonstrated in the budgetary allocations to the sector, which increased from 14.8 % in 2005 to 25 % of the total budget in the past few years.

# 4.6.4. Humanitarian aid and civil protection – responding to the emergency needs of people affected by conflicts and disasters

In 2020, the EU continued to support the provision of relief assistance and protection to vulnerable Venezuelan migrants and refugees in the southern Caribbean, including the Nederland Antilles. This assistance has been channelled through the Commission's network of humanitarian mandated organisations. Moreover, during 2020, following the EU Civil Protection Mechanism activation, the Netherlands offered in-kind assistance to the Dutch Caribbean islands, including medical equipment, tests, personal protective equipment, ventilators and medicines. In-kind assistance was delivered to Curacao, Aruba and Sint Maarten by air and sea transport.

## 5. Managing Aid

## 5.1. Monitoring Systems

## 5.1.1. New reporting system on SDGs

At the end of 2018, the Working Party on Development Finance Statistics of the OECD's Development Assistance Committee (DAC WP-STAT) that supervises ODA reporting among DAC members, decided to start reporting on SDGs in ODA statistics.

The decision made before the end of 2018 to adjust reporting rules allowed reporters to have complete annual data sets by SDGs as of year 2019. However, before starting to compile data, there was no time to create any rules to support consistency of reporting, or to support the input of statistics by operational teams. The data quality of the SDG field therefore remains a work in progress. It is expected that a first set of business rules for enhancing the consistent encoding of SDGs will be operational before the end of 2021.

In addition, electronic tools using artificial intelligence and text mining techniques are currently in development to support the mapping of relevant SDGs at project and programme level. They should provide a helpful data quality instrument for agents in charge of designing projects and encoding project data in IT systems and reporting.

Targeted SDGs are recorded at commitment and payment level as per ODA taxonomy. The transversal nature of SDGs is taken into account, as one single commitment is often connected to several SDGs (with the system allowing up to 10 entries). This allows presenting the multiple benefits of any action in relation to the SDGs, and the compilation of all actions that contribute to a particular SDG. Consequently, unlike vertical sectoral statistical breakdowns such as the DAC purpose codes, the aggregate total is larger than the figure for total ODA as several SDGs can be targeted simultaneously. In order to address this issue while preserving the reporting of interlinkages between SDGs, a change has been implemented at the end of 2020. It is now mandatory to report one single main SDG and up to 9 significant SDGs for each project. With the new system, the sum of financial flows related to the main SDG will always equal the total amount of financial flows, but it will still be possible to report several SDGs for one project by using the significant SDG field. Year 2021 data will be the first to benefit from this new system.

The coverage of SDG reporting has improved since 2019 and will further improve in future reporting years. For year 2020, SDGs were reported for 97 % of committed amounts excluding administrative costs (compared to 80 % in 2019) and 74 % of disbursements (51 % in 2019). With the caveats mentioned above about methodological approaches under constant review and improvement, it is possible to the trace all the projects, and aggregate the related volume of commitments, which contribute to the implementation of each individual SDG in Figure 1 below.

Figure 1. Synthesis of the volume of commitments for each SDGs in 2020 (EUR)

1 NO POWERTY  · · · · · · · · · · · · · · · · · · ·	3.18 billion
2 ZERO HUNGER	1.72 billion
3 GOOD HEALTH AND WELL-BEING	9.63 billion
4 EDUCATION	1.7 billion
5 EQUALITY	3.74 billion
6 CLEAN WATER AND SANTIATION	1.82 billion
7 AFFORDARE AND CLEAN BHORNY	1.94 billion
8 DESENT WORK AND ECONOMIC GROWTH	4.61 billion
9 ADDISTRY, INOGRATION AND INFRASTRICITURE	1.93 billion
10 REDUCED INCQUALITIES	3.3 billion
11 SISTAMBLE CITES AND COMMUNITIES	1.72 billion
12 RESPONSIBLE CONSLIGATION AND PRODUCTION	1.14 billion
13 CUMATE ACTION	2.68 billion

14 UTE BRIDW WATER	110.4 million
15 UF ONLAND	831.2 million
16 PAGE JUSTICE AND STRONG INSTITUTIONS	3.35 billion
17 PATINERSHIPS  FIRTHE COM.S	2.59 billion

In 2020, the proportion of commitments that have been reported with more than one SDG has substantially increased (50 % up from 9 % in 2019) and 14 % of commitments are reported with more than five SDGs (up from 1 % in 2019). This denotes a better understanding of the notion of interlinkages between SDGs and that each action can create synergies across the whole framework, contributing to the pursuit of sustainable development. At the same time, it makes all the more necessary to have a reporting system that presents a main and other significant SDGs in order to handle aggregated information better.

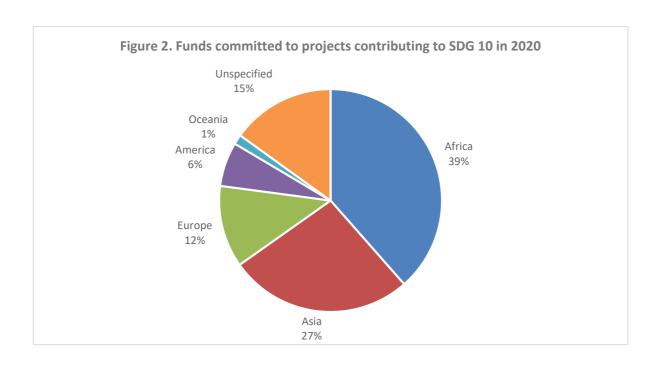
A preliminary analysis has shown that the SDGs used most in a multiple combination are SDG 1, 5, 8 and 9, reflecting their highly transversal nature<sup>83</sup>.

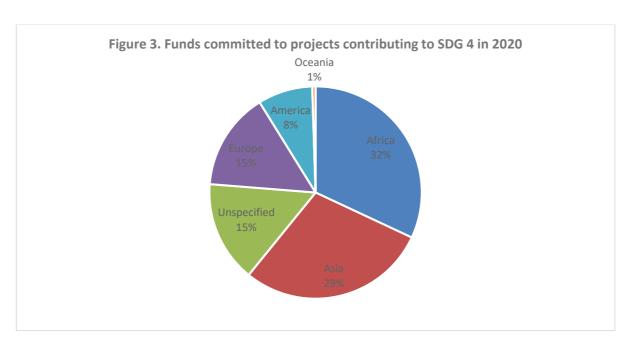
In this context of recognised complexity and recalling that most projects contribute to several SDGs, the top five targeted SDGs in 2020 is quite similar to the list from 2019: SDG 1 (Poverty reduction pursued by projects amounting to EUR 3.18 billion), SDG 5 (Gender equality – EUR 3.74 billion), SDG 8 (Decent work and economic growth – EUR 4.61 billion), SDG 10 (Reducing inequalities – EUR 3.3 billion) and SDG 16 (Peace, justice and strong institutions – EUR 3.35 billion). Consistent with the nature of the SDGs, which balance the three dimensions of sustainable development, this reporting also shows a significant and growing effort to contribute to the SDGs that are closer to environmental concerns.

The statistics also allows examination of the geographic breakdown of specific SDGs. The two examples below show the geographical focus of SDG 10 (reducing inequalities – see Figure 2), where Africa dominates, and SDG 4 (quality education – see Figure 3) where the breakdown is more even.

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<sup>&</sup>lt;sup>83</sup> A more detailed analysis of interlinkages of SDGs and related guidance remains to be elaborated further, to enhance consistency in the reporting of projects that contribute to several SDGs, including a coherent presentation of the main SDG and other significant SDGs.





Another way to look at the data is to focus of the Commission interventions in one or several SDGs in a given country or group of countries.

As an example, the two figures below show the SDG targeted by the Commission in Least Developed Countries (Figure 4) and Upper Middle-Income countries (Figure 5) in 2020 (commitments). While poverty reduction and basic services dominate in LDCs, the SDGs targeted are much more evenly spread in UMICs with a focus on growth and environmental issues. Again, the quantitative information below indicates the volume of commitments of all projects that contribute to a particular SDG, but these figures should be considered as they stand, without further aggregation, given that most projects contribute to several SDGs.

Figure 4. Commitments by SDG to Least Developed Countries in 2020 (EUR)

1 NO POWERTY	983 million
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2 ZERO HUNGER	599.6 million
3 GOOD HEALTH AND WIELL-BEING  —//	842.1 million
4 EDUCATION	420.7 million
5 ENGER  EQUALITY	951.8 million
6 CLEAN WATER AND SANITATION	409 million
7 MFORDARE AND CLEAN SHERRY	339.3 million
8 DESSAT WORK AND EXPONENCE DROWTH	1.07 billion
9 AND MERSTRUCTURE	356.1 million
10 REDUCED MEQUALITIES	621.5 million
11 SUSTAMABLE GITES AND COMMUNICIES	97.75 million
12 RESPONSIBLE CONSIDERITION AND PRODUCTION	33.16 million
13 CUMATE ACTION	380.2 million



Figure 5. Commitments by SDG to Upper Middle-Income countries in 2020 (EUR)

1 POZETY 小子····································	385 million
2 ZERO HUNGER	67.16 million
3 GOOD HEALTH AND WELL-BEING	90.63 million
4 CUALITY BULCHION	257.4 million
5 EQUALITY	405 million
6 CLEAN WATER AND SANITATION	255.3 million
7 CLEAN EMERGY	75.9 million
8 DEGINT WORK AND ECONOMIC GROWTH	655.8 million

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9 AND INFESTIVATION AND INFESTIVATION	264.5 million
10 REQUAINES	304 million
11 SUSTIANABLE CITIES AND DOWNAINTIES	123.4 million
12 RESPONSIBLE CONSUMPTION AND PRODUCTION	234 million
13 CUMATE ACTION	364.4 million
14 LITE BOLDWANTER	30.9 million
15 UTE ONLIND	97.43 million
16 PEACE JUSTICE AND STRING INSTITUTIONS	491.8 million
17 PARTMERSHIPS FOR THE COM.S	458.3 million

The exercise of reporting on SDGs is only at the end of its second year and is improving constantly. With the new Multiannual Financial Framework starting in 2021, the objective remains to incorporate it in the financial annexes of the annual report starting next year, based on methodological improvements and supporting tools and guidance under elaboration both at OECD and at Commission level.

## 5.1.2. Evaluation: review of the work programme

Commission evaluation services are responsible for steering, coordination, monitoring and reporting of the evaluation function. They produce timely, high-quality evaluation results to ensure evidence for informed decision-making and accountability. They carry out strategic evaluations, which can be geographic, thematic, sectoral or focused on specific financing instruments or budget support. They also monitor and support the evaluations carried out by other Commission departments that implement EU projects and programmes.

In 2020, the Commission published eleven strategic evaluations in the field of EU external action, comprising:

- Two thematic evaluations, on conflict prevention and peacebuilding, and on gender equality and women's and girls' empowerment (2010-2018);
- Two country-level evaluations on EU cooperation with Myanmar and Armenia;
- A mid-term evaluation of the EU Emergency Trust Fund for Stability and Addressing Root Causes of Irregular Migration and Displaced Persons in Africa (2015-2019);
- A Strategic evaluation of EU's State Building Contracts (2012-2018);
- An evaluation of the Civil Society Organisations and Local Authorities thematic programme (2014-2019);
- An evaluation of the EU's engagement with Civil Society in the enlargement, neighbourhood regions and Russia over the period 2007-2018;
- An evaluation of EU Support to local authorities in Enlargement and Neighbourhood regions;
- An evaluation of the performance of EU Info Centres in the Enlargement and Neighbourhood regions (2011–2017); and
- An evaluation of Capacity Building in Support of Security and Development, in accordance with the requirements of the amendment to the Instrument contributing to Stability and Peace Regulation, from 2017.

As of December 2020, strategic evaluations were in progress for the following areas:

- 1) Ten thematic/instrument evaluations on:
  - a) Migration;
  - b) Sustainable food systems;
  - c) Rule of Law and anti-corruption;
  - d) 'Collect More, Spend Better': PFM including domestic resource mobilisation and utilisation;
  - e) EU cooperation with the World Bank;
  - f) EU cooperation with the UN;
  - g) The EU initial response to COVID-19;
  - h) IPA CBC mid-term evaluation;
  - i) EU support to climate change and environment in neighbourhood and enlargement regions; and
  - j) TAIEX.
- 2) Thirteen country-level evaluations on:
  - a) Angola;
  - b) Central African Republic;
  - c) Guatemala;
  - d) Mauritania;
  - e) Tajikistan
  - f) Tunisia;
  - g) Serbia;
  - h) Montenegro;
  - i) North Macedonia;
  - j) Moldova;
  - k) Georgia;
  - I) Iraq; and

- m) Ukraine.
- 3) Two budget support evaluation on:
  - a) Kyrgyzstan; and
  - b) Morocco.

#### 5.1.3. Lessons learned

Some key lessons emerged from the evaluations of EU cooperation published in 2020.

Mid-term evaluation of the EU Emergency Trust Fund for Stability and Addressing Root Causes of Irregular Migration and Displaced Persons in Africa (2015-2019)

The evaluation assessed the extent to which this Emergency Trust Fund, whose implementation activities started only in 2016, has achieved its objectives at this point in time (mid-term). The evaluation concluded that the EUTF, being a short-term emergency instrument, seemed to have too wide a mandate; despite its time-limited nature it was tasked with addressing the root causes of some of the most intractable societal challenges that are faced by partner countries. Important results have been achieved in building the capacity of national bodies responsible for migration management throughout the EUTF region and cross-border cooperation between these bodies has been an important development in some cases. However, the EUTF's focus on irregular migration, combined with weak migration policy frameworks in partner countries, has somewhat undermined attempts to engage in effective dialogue on the larger migration challenges. Still, with a focus on some of the world's most vulnerable groups, the EUTF has established a solid and comprehensive system for knowledge production and quality assurance in the area of migration.

#### Evaluation of the Civil Society Organisations and Local Authorities thematic programme (2014-2019)

The purpose of the evaluation was to assess the EU support given to Civil Society Organisations (CSOs) and Local Authorities (LAs) partners through the CSO-LA Thematic Programme, focusing on the support made at country level and managed by the EU Delegations. The evaluation found that the ambition level of the programme was too high, reaching its ambition would require more attention to the challenges of political economy (and especially which opportunities to seize) as well as to whole-of-EU approaches. The adoption of a predominantly project-based approach, the choice of mechanisms, and available procedures were not ideal for reaching the ambitious and highly complex aims of the programme. Better use of resources implies more flexible modalities and more attention to supporting interventions that are likely to be transformative or contribute to transformation either by being linked to wider processes or because they are genuinely catalytic.

#### External Evaluation of EU's Support to Conflict Prevention & Peacebuilding (2013-2018)

The evaluation assessed the extent to which the EU has achieved its conflict prevention and peacebuilding (CPPB) objectives and the impact of EU CPPB support on the ground between 2011 and 2018<sup>84</sup>. Furthermore, it was intended to examine the progress recorded by the EU in its support for CPPB since the 2001-2010 evaluation. EU support to CPPB has clearly generated an added value by its substantial financial resources, long-term commitment, convening power, relative political

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<sup>&</sup>lt;sup>84</sup> Although the evaluation as commissioned referred to the 2013 - 2017 timeframe, 2018 was also included.

neutrality and willingness to invest in complex situations of conflict and protracted crisis. There has been progress on mainstreaming CPPB at higher policy and strategic levels but insufficient progress at regional, country-related strategic and intervention levels.

In addition, there is a need to provide guidance on how to translate high-level CPPB political priorities and objectives into programming and implementation. The EU frequently adopts a reactive rather than a proactive stance in delivering support for CPPB. Translating early warning into early action remains difficult. Human rights integration was overall appropriate, but there is room to improve the mainstreaming of gender sensitivity, in particular at the implementation level.

#### External Evaluation of the EU's Cooperation with Myanmar (2012-2017)

The evaluation assessed the extent to which the EU has achieved its development cooperation objectives and impact on the ground during the period 2012-2017. The EU pursued a comprehensive approach to support peace in Myanmar. Peace was addressed across four sectors, and interventions were in general conflict-sensitive although this was not always approached in a formalised and systematic manner. Significant results were achieved. However, some intended results were not achieved, such as linking education to the labour market. Positive results were achieved on gender and human rights at the intervention level, however, without resulting in substantial nation-wide advances towards greater respect for human rights, fundamental freedoms and gender. Environment and climate change considerations were insufficiently integrated into programming. In general, there is a need to implement a systematic approach to conflict sensitivity across the EU country programme, in order to ensure sustainability and continuity.

#### Evaluation of EU cooperation with Armenia

The timeframe covered by the evaluation was 2010-2017. The EU's geopolitical, cultural and economic influence and the range of instruments and modalities available have provided considerable added value to its cooperation with Armenia. System-wide changes were realised in the areas of vocational education and training, agriculture and rural development. The justice sector improved largely in terms of legislation and institutional reforms, but improvements in the actual performance of the judiciary and criminal justice system were constrained by inadequate resources and political will from the side of the Government. Public administration reform was constrained by the absence of a central government authority to coordinate and implement reforms, while public financial management progressed well. Legislative and constitutional changes improved the formal situation with regard to human rights, supported by an innovative EU human rights budget support programme. Engagement with and support for civil society organisations has contributed to a more healthy and vibrant civil society scene; their involvement in policy and dialogue has strengthened policy making in some areas. The EU has emerged at the end of this evaluation period with clearer objectives and a coherent and powerful range of instruments to support Armenia's resilience, development and reforms within the framework of the European Neighbourhood Policy. More work is needed, however, to strengthen monitoring, evaluation and learning at the level of the EU's strategic support to the country. Larger interventions can be improved with more realistic assessments of political economy factors and organisational capacities at the design stage, together with greater responsiveness to events during implementation. Staff levels in the delegation need to be proportional to the workload.

#### Evaluation of EU Support to local authorities in Enlargement and Neighbourhood regions

The evaluation's scope covered the 2010-2018 period, during which the EU has increasingly been taking local authorities seriously as policy interlocutors, development actors and key entry points for strengthening democracy at local level. Furthermore, the EU has progressively been using a wider set of modalities and instruments to assist local authorities, and in a conducive environment this has led to comprehensive and truly integrated approaches, enabling local authorities, benefiting local citizens and businesses, as well as improving accountability and effective service delivery. The EU used two types of engagement for empowerment: The first is aimed at fostering more systemic reforms through, for example, increased allocation from central government and increased share of taxes retained locally. Secondly, the EU also uses smaller project approaches, such as local economic development interventions, with the ambition of raising the economic activity level to catalyse jobcreation and increase the local tax base. Clearly, the systemic reforms are often more sustainable and transformative. However, in a less conducive environment, stand-alone projects, particularly those with a longer-term vision to progressively strengthen local authorities and change national framework conditions can be a strategic option. In all cases, the issue of politics is central in explaining success and failure - especially with more comprehensive reform efforts. The outcomes of the EU's work have been most impressive when embedded in wider government-led efforts to improve the framework conditions.

## The Evaluation of the performance of EU Info Centres in the Enlargement and Neighbourhood regions (2011–2017)

The evaluation was intended to support EU Info Centre communication performance improvements in the enlargement region and to assess the potential for the introduction of similar structures in the neighbourhood region. EU Delegations in the Western Balkans and Turkey are overall pleased with the support received from the EU Info Centres and believe they contribute to improving awareness of EU policies, projects and values, and of the accession process. In neighbourhood partner countries communication agencies are running multi-channel campaigns, are a good contribution to awareness and some examples of behaviour change can be identified. The assessment of performance in both regions tends to focus on reach data and observations while opportunities for analysis and learning of lessons are not harnessed. Despite the lack of available evidence to draw conclusions on efficiency and effectiveness, which is therefore a significant weakness in the Info Centre approach, it is concluded that contractors performed well in meeting EU Delegation expectations for communication support, including in generating additional visibility of the EU, in particular in relation to Europe Days and the other similar events. On the other hand, EU Info Centres have not performed well as walk-in information centres, and this relates to the low relevance of this type of service to public needs. Several targeted recommendations for reviewing the human and financial resources as well as the intervention logic underpinning the work of the EU Info Centres have been developed.

## Evaluation of the EU's engagement with Civil Society in the enlargement, neighbourhood regions and Russia over the period 2007-2018

The evaluation assessed the range of ways in which the EU has supported and engaged with civil society in these regions through targeted financial support; mainstreamed support, i.e., support to civil society, as implementing partners; and policy-level engagement with civil society, e.g., through policy dialogue and multi-stakeholder fora. The evaluation highlighted the relevance of EU support, particularly in countries where there is shrinking space for CSOs to participate in democratic

processes, and the well-defined complementarities in the cooperation of EU and Member States. Consultation with CSOs on needs and priorities has become increasingly systematic and the use of Financial Support to Third Parties has increased opportunities for smaller CSOs. On the more negative side, the evaluation found that the commitment and contracting of funds to support civil society does not fully reflect strong EU policy statements in favour of civil society. Also, the evaluation found that EU Monitoring and Evaluation systems do not effectively capture and report on the quantity and quality of civil society support and that sustainability of civil society interventions is not adequately addressed by grant beneficiaries or the EU.

### Evaluation of the EU's external action support in the area of gender equality and women's and girls' empowerment (2010-2018)

The evaluation assessed the contribution of EU external action support in the policy area of gender equality and women's empowerment (GEWE), in particular the relevance, conditions of implementation and performance of EU external action (provided by the EU, the European External Action Service (EEAS) and EU Member States) to promote GEWE and its mainstreaming, particularly its efficiency, effectiveness, sustainability, and the EU added value.

Making further progress on GEWE requires strong leadership, i.e., at HQ and partner country level, strongly embedded in the institutional and organisational set-up and processes. Gender expertise needs to be in place in influential positions in the hierarchy, both at HQ and at EUD level; gender task forces cutting across sectors help to reinforce mainstreaming. The absence of comprehensive and coherent approaches, based on initiatives already in place in the partner country, hampers the consolidation of positive experiences at local level and limits the possibilities to strategically address root causes of gender inequality. Gender analysis has proven its value for enhancing gender mainstreaming in EU support, but needs to be further systematised and deepened (in sectors of cooperation not yet covered). It is useful to combine activities focussing on the EU's rights-based approach with activities focusing on GEWE, as it contributes to increasing synergies between internal EU processes. Multi-country initiatives with international organisations, such as UN agencies, can provide clear benefits at various levels for the EU, including access to expertise; however, they cannot compensate for the absence of leadership on GEWE at EU level. Actively involving national CSOs in structured programming and policy processes of EU external action in the area of GEWE, such as CSO Roadmaps, is a pre-condition for ensuring that the support to GEWE going through these actors contributes to the expected objectives at macro level. Non-spending activities promoting GEWE at country level (such as ad hoc events or site visits by high level officials) need to be better connected to EU support in the main areas of cooperation and related spending actions on GEWE; this would further enhance their value added in terms of contribution to the expected outcomes.

### Combined Evaluation of the European Union's Humanitarian Interventions in Iraq and in the Protection Sector, 2014-2018

This combined, independent evaluation focused on Commission department's humanitarian interventions in Iraq and its humanitarian protection interventions globally from 2014 to 2018; it included a case study on child protection and education. Programming in Iraq and globally in the Protection sector generally achieved short-term objectives; addressing broader threats and deeper vulnerabilities encountered more challenges. Advocacy in Iraq had multiple areas of success. Efficiency and cost-effectiveness in Iraq were appropriate, with possibilities for building staff capacities. Nexus results were relatively weak despite some successes. There was some variability in

the quality of needs analyses in Iraq and globally, with good relevance of programming relative to needs identified and the context, though with questions regarding the decreased funding in 2018. Recommendations focus on strengthening protection programming, advocacy, strategic planning, capacity for assessing efficiency and cost-effectiveness, deliberation around humanitarian principles, and the nexus.

#### Evaluation of the European Union's humanitarian assistance in Ukraine, 2014-2018

This evaluation covers Commission programming in Ukraine 2014-2018 (EUR 118.4 million). In total 65 actions were delivered by 21 Implementing Partners and covered Protection, Health, Basic Needs (including Food Security, Water, Sanitation and Hygiene), and Education in Emergencies. The evaluation found that Commission departments were rapid and effective, and overall performed very well. They demonstrated system-wide leadership in strategic thinking and coordination. Member States highly regarded the field team's strength and its access to the Non-Government-Controlled Areas (NGCAs). In Ukraine, Commission departments supported several innovations: notably system-wide joint and impartial needs assessment, advancing an explicit Joint Humanitarian-Development Framework with the other European Union services, and supporting the creation of the Ukraine Humanitarian Fund. All donors, including Commission departments, were somewhat slow to adapt their programming to the unusually high proportion of vulnerable elderly persons in the affected population. Government, development and humanitarian actors were also slow to connect and work together in the most-affected Government-Controlled Areas. Although access is difficult, needs in the NGCAs remain high, and should continue to be the focus of advocacy and programming in 2020 and beyond.

#### Capacity Building in Support of Security and Development evaluation (2020)

This initial evaluation of CBSD reached positive preliminary conclusions about the added value of the initiative, in line with SDG 16. Lessons learned include: i) Balancing crisis response needs and longerterm engagement: Ensuring that actions realistically reflect what can be achieved in the time available is key; ii) Sustainability: While it is desirable that capacity-building efforts are sustainable in the long term, in the context of crisis-response actions, the primary objective is short-term crisis response with a view to achieving development, not military, objectives. From this perspective, capacity-building of military actors is a means to a short-term, civilian end. A close link between CBSD actions and the political dialogue conducted by the EU with national authorities is needed to achieve and sustain positive outcomes; iii) CBSD conditionality: The recourse to military actors to undertake development activities where they are the only actors who can do so under the given circumstances poses several challenges. One is to ensure that they add value while not undermining civilian efforts to carry out similar activities elsewhere or as soon as conditions allow civilian actors to take up their role again; iv) Respect for human rights and the rule of law: ensuring respect for human rights and the rule of law is a cornerstone of CBSD engagement. CBSD actions are found to include relevant activities to strengthen respect for human rights and the rule of law; v) Managing expectations: CBSD actions do not, and will not, provide comprehensive military assistance. CBSD actions are to be used exclusively in the specific, exceptional circumstances outlined in the Regulation and must focus on civilian ends; vi) Integrated approach: Benefits of CBSD actions are particularly notable where they form part of an integrated approach, combining different development or humanitarian instruments and forms of engagement toward a common objective, with a view also to ensuring effective civilmilitary coordination.

#### 5.2. Aid delivery modalities

#### 5.2.1. Budget Support

EU budget support has been instrumental in helping 95 countries and OCTs in their response to the pandemic and to the global slowdown – quickly, tangibly and meaningfully.

For that purpose, the European Union disbursed EUR 3 billion of budget support grants in 2020 reaching an exceptionally high level compared to payments in the recent past that have ranged from EUR 1.6 to 1.8 billion annually between 2014 and 2019. In 2020, budget support accounted for 24 % of all payments made by Commission departments International Partnerships and Neighbourhood and Enlargement Negotiations.

The EU has demonstrated a great deal of flexibility by redesigning and/or topping-up on-going budget support programmes, front-loading payments and designing new operations where needed, notably Resilience Contracts in the Western Balkans (Kosovo, North Macedonia, and Montenegro) and in the Neighbourhood (Armenia, Georgia, and Morocco). Policy dialogue, support to reforms, budget support eligibility checks, and progress monitoring continued to be performed despite the circumstances.



#### Assisting poor households in Paraguay

With the contribution of EU budget support and additional technical assistance, more than two million vulnerable people benefitted from state subsidies for food and social assistance to mitigate the negative effects of the pandemic. The EU supported the government of Paraguay to accelerate the rollout of its social protection scheme *Vamos!* 

These funds provided the partner countries with additional fiscal space to cope with revenue shortfall, to meet additional costs for health systems and to finance their efforts towards households or local businesses in need. In some instances, it was essential to preserve macroeconomic stability and ensure business continuity for states' key functions and essential public services<sup>85</sup>. This financial support contributed to fostering countries' resilience, allowed them to keep a focus on the reforms pursued in different sectors and prevented further economic and social setbacks.

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<sup>&</sup>lt;sup>85</sup> Examples of EU budget support contribution to countries' COVID-19 response plans and to SDGs more broadly can be found in the <u>Budget Support – Trends and Results report 2021.</u>



#### Delivering public services in Afghanistan

The Citizens' Charter is a government-led programme in Afghanistan to bring basic public services to the population and to empower local bodies to decide over the use of funds. With EU support, it delivers clean water, irrigation, electricity, roads, healthcare and education to communities. Since 2016, it has benefited more than 13 million people, notably providing access to clean drinking water for over two million people in rural communities.

In devising this response, the EU has built on its extensive experience with budget support in fragile situations and post-crisis/disaster contexts. An evaluation of 42 State and Resilience Building Contracts<sup>86</sup>, implemented in 23 countries between 2012 and 2018, was carried out in 2020 and provided insights on delivering assistance in difficult settings. It showed how EU budget support had contributed to strengthen health systems and administrative capacities more generally, and how it made countries more resilient, when the COVID-19 crisis hit. It assessed that the EU programmes have contributed to gains in access to social services, notably for girls and women. However, the evaluation recommended paying more attention to equitable access to those services and to their quality.

Investments over the years to upgrade country systems through budget support proved to be critical to meet needs stemming from the crisis, with more effective public services. This was true for health (e.g. in Burkina Faso and Morocco), social protection (e.g. in Bangladesh, Paraguay and Rwanda), education (e.g. Kyrgyzstan), agriculture (e.g. Guatemala) and business environment (e.g. North Macedonia, Georgia and Senegal). The promotion of digitalisation also led to efficiency and accessibility gains for administrations, which helped during the crisis (e.g. Dominican Republic and Tunisia).



#### **Fostering resilience in North Macedonia**

With EU contributions, more than 2 000 micro and small companies, employing some 15 000 workers, received support with loans and conditional grants (subject to environment and socio-economic objectives). 64 % of the companies were run by women and 9 % by young persons. Almost one-quarter of beneficiaries were active in the area of green economy or in the digitalisation of their operations.

With an additional EUR 10 million of EU budget support, nearly 1 400 people started their own business, of which

32 % were women and 36 % young people, and 111 new jobs were created, of which for 59 were for women. The scheme was successful in reaching out to 135 people who had lost their jobs due to the COVID-19 crisis including 20 persons with disabilities and 26 persons from the Roma community.

Budget support has been a key element of the Team Europe response to COVID-19. It allowed the EU to engage in discussions with our partner countries on their COVID response plans and to become an active player in their rollout. By providing the EU with a platform for dialogue with the authorities on

<sup>&</sup>lt;sup>86</sup> See <a href="https://ec.europa.eu/international-partnerships/evaluation-eu-state-building-contracts-2012-2018">https://ec.europa.eu/international-partnerships/evaluation-eu-state-building-contracts-2012-2018</a> en

their plans, EU budget support contributed to including essential safeguards and promoting accountability in the use of public funds in response to the COVID-19 crisis.



#### Improving social protection in Rwanda

The EU supported Rwanda's COVID-19 response with a view to mitigating the impacts of the pandemic on the poorest. The EU helped to improve social protection coverage of at least 400 000 vulnerable households with cash transfers, food assistance, access to finance and improved basic services. In addition, with the EU budget support contribution, two million families could benefit from health insurance.

When amending existing programmes or designing new ones, additional requirements were included in the financing agreements to mitigate risks, e.g., requiring reporting on exceptional fiscal measures or special funds, asking for audits by the relevant public institutions (and sometimes by private audit firms in support) and empowering civil society organisations in this follow-up. The EU also joined forces with Member States (Team Europe approach); the IMF, other international institutions (notably WHO) in its support to countries and in its monitoring of the situation.

In the Enlargement and the Eastern Neighbourhood regions, budget support has a strong emphasis on public administration and public finance management reforms, which contribute to transforming the national legislative and regulatory frameworks. Strengthened public administration and public finance management improve quality assurance processes for more streamlined strategic planning, coordination, monitoring and human resources management across administrations. This focus helped in 2020 to provide for reinforced oversight and safeguards regarding exceptional COVID-related procedures used by the authorities.

EU budget support was provided in full complementarity with other EU interventions (e.g. ACP-IF with the EIB for sovereign lending or EFSD for private sector financing with DFIs) and with Member States' actions more widely (such as budget support by Member States). It was fully coordinated with EU macro-financial assistance in the Neighbourhood and Pre-Accession countries (in Georgia, Jordan, Moldova, Ukraine and in Albania, Bosnia-Herzegovina, Kosovo, Montenegro and North Macedonia).



#### Reforming waste management in Jordan

With more than EUR 120 million since 2015, the EU has contributed to the reform of the waste management sector in Jordan. As part of EU-funded reforms, Jordan has upgraded its solid waste management law and modernised its sector monitoring system. The framework in place now provides for environmental standards in line with international best practises.

In addition, the EU has contributed to the rehabilitation of two landfills and to four pilot recycling projects within refugee camps and host

communities, creating new jobs for Jordanians and Syrian refugees alike. This investment in environmental protection paves the way for further EU efforts towards a green recovery In Jordan.

This exceptional effort was also coordinated with on-going discussions on debt, which the EU has been supporting with its Member States at G20 level. The EU supported the Debt Service Suspension Initiative, promoted the Common Framework on Debt Treatments and contributed with EUR 183 million to the IMF Catastrophe Containment and Relief Trust, to meet eligible low-income countries' debt service obligations to the IMF and free up money for their COVID-19 response.

EU budget support, as well as the EU contribution to debt relief, provided additional budgetary resources to partner countries in 2020 and will continue to do to so in coming years, in order to deal with the consequences of the crisis and to build back better. In this perspective, the European Commission announced a Global Recovery Initiative bringing together budget support, sustainable investment and debt relief around an ambitious policy agenda for promoting SDGs. The synergies between budget support, budgetary guarantees and targeted support to improve the investment climate as part of the new integrated NDICI-Global Europe will be essential to fund a sustainable, digital and inclusive recovery and to meet countries' medium-term financing needs.

#### 5.2.2. Blending

To finance the SDGs and respond to an increasingly complex world, development finance needs to rely on a combination of funding sources. To increase the impact of ODA, public and private funds must be leveraged as efficiently as possible. The EU must be ready to adapt and further develop its financial instruments and policy tools for investments outside the EU if it is to deliver on its ambitious commitments to sustainable development.

In this context, the EU through blending uses limited amounts of public grants to mobilise financing from partner financial institutions, like international development banks and the private sector, for projects that will do most to help countries develop. The strategic use of a limited grant element can support projects with low financial return but a high economic (i.e. societal) return. Blending projects aim to achieve sustainable growth and reduce poverty.

The EU Blending Framework currently comprises seven active regional blending facilities<sup>87</sup> (Africa Investment Platform (AIP), Asia Investment Facility (AIF), Caribbean Investment Facility (CIF), Investment Facility for Central Asia (IFCA), Investment Facility for the Pacific (IFP), Latin American Investment Facility (LAIF), and Neighbourhood Investment Platform (NIP)) and covers all regions of EU external cooperation (with the EU-Africa Infrastructure Trust Fund having allocated all its remaining resources in 2019). From the creation of the first blending facilities in 2007, more than EUR 8 billion of EU grants are estimated to have leveraged around EUR 70 billion of loans by financial institutions and regional development banks for a total investment volume of more than EUR 115 billion.

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<sup>&</sup>lt;sup>87</sup> A regional blending facility in the Western Balkans, the Western Balkans Investment Framework is not covered by this report. For more information please see: <a href="www.wbif.eu/">www.wbif.eu/</a>.

The amounts approved in 2020 are presented in the Table 3 below.

20	2020					
NIP	406.2					
AIP	212.91					
ITF	0					
LAIF	28.35					
Thematic	131.13					
IFCA	15.08					
AIF	85.17					
CIF	23.0					
IFP	16.2					
Total	918.04					

Table 3. EU Blending contributions approved in 2020

#### (EUR million – not including fees)

In addition, in 2017 the European Commission developed the External Investment plan (EIP), a new EU initiative offering an innovative way to attract more investment, in particular from businesses and private investors, to countries in Africa and the EU Neighbourhood. At the core of the EIP, the European Fund for Sustainable Development (EFSD) combines a new guarantee instrument with two regional investment platforms (the Africa Investment Platform (AIP) and the Neighbourhood Investment Platform, NIP).

The EFSD has approved guarantees and blending investments in over 200 projects in Sub-Saharan Africa and the EU Neighbourhood, with an EU contribution exceeding EUR 5.3 billion to date. This financing is expected to mobilise over EUR 53 billion of investments in financial inclusion and support to Micro, Small and Medium Enterprises, as well as in renewable energy, energy efficiency, irrigation, water and wastewater management, agriculture, transport, cities and digital sectors, and social and education sectors.

Both within the EFSD framework and the other Regional Facilities, investments in the year 2020 were reoriented to support the EU global response to the COVID-19 pandemic and its economic consequences. Several projects provided support to the health sector, while others focused on providing finance to sectors and entrepreneurs most likely to be affected from the crisis. This included sectors such as MSMEs and entrepreneurs such as women, young people and other marginalised groups.

#### 5.2.3. EU budget Guarantees

The European Fund for Sustainable Development (EFSD), the financial arm of the External Investment Plan and a powerful de-risking tool, is one of the largest public guarantee programmes in support of private sector investment for development. In 2020, the EFSD contributed to bridging the gap between the financing already available and the financing still needed to create jobs, boost growth and meet the other United Nations SDGs.

EU budgetary guarantees for loans to banks and other financial intermediaries are particularly well suited to de-risk investment in partner countries and support their sustainable development. This has made EFSD an important part of the EU's global response to COVID-19. Some guarantees have supported the health sector, such as the African Health Diagnostics Platform that supported COVAX to procure and deliver doses of vaccines for fair distribution around the world. Other guarantees, such as expanded guarantees for renewable energy, have focused on liquidity support to ensure the effective completion of investment projects despite the economic downturn resulting from the pandemic.

By the end of 2020, the Commission signed guarantee agreements with partner financial institutions for EUR 1.55 billion, exceeding the initial EFSD Guarantee capacity. This achievement marked the conclusion of the implementation of the External Investment Plan's overall guarantee which enabled partner financial institutions to generate billions of euros in much-needed investment, in particular across Africa and EU neighbourhood countries.

#### 5.2.4. Technical Assistance: TAIEX and Twinning

The geographic scope of the Institutional Building instruments TAIEX and Twinning was extended to all developing countries and territories in 2020. TAIEX and Twinning mobilise EU Member States' public expertise to support partner countries in SDG-related issues and also supports requests related to COVID-19 responses.

The two instruments have integrated the Team Europe approach, aiming to ensure collaboration and coherence for interventions whenever and wherever they are operating. Both institutional building instruments operate within the context of the Agenda 2030 and aim at supporting partner countries to achieve the SDGs.

In its first year of implementation, TAIEX activities supported partner country's beneficiary institutions in various fields of cooperation (digitalisation, statistics and census, justice reform, health, and agriculture etc). Given the COVID-19 context, TAIEX organised events through online means, sharing the Member States' public expertise with Cape Verde, Jamaica, Dominican Republic, Uganda, Uzbekistan, and Honduras.

The extension of Twinning to EU partner countries marks a significant moment in the development of the Instrument as it is the first time that Twinning has been put in action outside of the EU's Western Balkan and Neighbourhood regions and Turkey. The first international Twinning pilot projects were identified and will be put in place in Indonesia, Dominican Republic, Kyrgyzstan, Madagascar, Namibia and Zambia.

#### 5.3. Improving ways of working

#### 5.3.1. Simplification of procedures

As of 2021, under the new Multiannual Financial Framework, most external financing instruments, including the EDF, have been replaced by a single instrument, the NDICI-Global Europe, designed to cover the entire world, with the exception of the EU candidates and potential candidates (covered by the Instrument for Pre-accession Assistance) and the Overseas Countries and Territories (covered by the Overseas Association Decision). The European Instrument for International Nuclear Safety Cooperation, which has a distinct legal basis, will complement the NDICI-Global Europe instrument. This will simplify processes and result in one single set of rules applicable to external actions. While

the Instrument for Pre-accession Assistance (IPA III) remains distinct, its implementation provisions have been harmonised with those of the NDICI-Global Europe instrument.

#### **Indirect Management**

The new Financial Regulation (Regulation (EU) 2018/1046) provides a number of simplifications to facilitate better cooperation with partner organisations.

In 2020, the Commission has signed new or updated Financial Framework Partnership Agreements, which simplify discussions on substantive actions by framing rights and obligations in advance, with the European Investment Fund<sup>88</sup>, The International Monetary Fund<sup>89</sup>, the Inter-American Development Bank<sup>90</sup>, the Council of Europe<sup>91</sup>, the Council of Europe Development Bank<sup>92</sup> and the World Bank Group<sup>93</sup>. Negotiations have continued with the African Development Bank, the Asian Development Bank, the Organisation for Economic Co-operation and Development and the European Bank for Reconstruction and Development.

A Commission Decision, approved on 7 September 2020<sup>94</sup>, now allows partner organisations to recover eligible costs based on simplified cost options (SCOs) established in line with the partner organisations' cost accounting practices and assessed by the Commission. The use of such SCOs is expected to greatly reduce the administrative burden as well as financial errors.

Also, after having finalised, in 2019, the template for contribution agreements for financial instruments, Commission departments have been working on the drafting of the corresponding manual, which will provide detailed guidance to Commission staff.

Lastly, Commission departments have worked on designing the operational and legal parameters for the first pilot project to be implemented through financing not linked to costs, a new form of Union contribution, which may be based, on the achievement of results measured by reference to previously set milestones or through performance indicators.

#### **Direct Management**

As of 1 August 2020, all Commission departments adopted the same corporate system for publication of contract notices, namely the PPMT (Public Procurement Management Tool). Under this new decentralised procedure, each Contracting Authority encodes the notices via the corporate tool PPMT, and validates them in eNotices, which transmits them electronically to the Publications Office for publication in the Official Journal of the EU. The time needed for publication of notices in the Official Journal is now much shorter: five days rather than 12.

The objective of simplifying procedures has been supported by modernisation of IT systems through the adoption of a wide corporate software suite consisting of MyWorkplace, eProcurement/eGrant and OPSYS.

<sup>88</sup> C(2020) 650. Signed on 11 February 2020.

<sup>&</sup>lt;sup>89</sup> C(2020) 475. Signed on 28 January 2020.

<sup>&</sup>lt;sup>90</sup> C(2020) 6738. Signed on 28 September 2020.

<sup>&</sup>lt;sup>91</sup> C(2020) 6645. Signed on 19 October 2020.

<sup>&</sup>lt;sup>92</sup> C(2020) 3713. Signed on 29 June 2020.

<sup>&</sup>lt;sup>93</sup> C(2020) 4712. Signed on 07 July 2020.

<sup>&</sup>lt;sup>94</sup> C(2020) 5790. Signed 7 September 2020.

Commission departments are currently on-boarding the Model Grant Agreement (eGrant) developed for research and innovation programmes to address external action specificities and contribute to the development of a more straightforward and user-friendly contract template.

As for the further streamlining of procurement, the main priority is to complete OPSYS's development and to on-board eProcurement. However, OPSYS is not ready to take over the new MFF from the outset of the new financial period with all the required capabilities. Alternative plans have been drawn up and focus on combinations of OPSYS, ABAC and CRIS that will allow business-continuity until OPSYS is fully developed and deployed.

#### 5.4. Communication & transparency

#### 5.4.1. Communication

Despite particularly challenging circumstances related to COVID-19 that led to the rescheduling of planned activities, the Commission continued to communicate on the results and achievements of EU development programmes and projects in 2020, mainly through digital events and campaigns such as the Lorenzo Natali Prize, #Faces2Hearts (cooperation with vloggers), #2030IsNow (on Sustainable Development Goals), #WithHer and Gender Action Plan III (on gender issues).

The Commission continued to work with the EEAS on strategic communication in the European Neighbourhood and to complement activities addressing disinformation and misperceptions of the EU with positive messages and success stories of people who benefited from EU assistance. Social media activities specifically targeted young audiences both inside and outside the EU and there was healthy growth of the @EuropeAid and @NEAR social media accounts.

The successful SDG-themed campaign #2030IsNow featured at 19 festivals and events across 13 Member States in 2019 and a second iteration was planned in 2020 with a new interactive installation and a greater focus on the green agenda. However, only five Member States were able to stage events, with restrictions on visitor numbers, due to the pandemic. The campaign will be implemented in digital format during the first half of 2021.

Communication of the EU and its activities in enlargement and neighbourhood partner countries was increasingly based on thematic or country-specific campaigns that reached millions of citizens. The new EU regional communication programme for the Western Balkans launched in 2020 set up the web portal WeBalkans.eu; launched the first large-scale integrated communication campaign on EU programmes open to the Western Balkans; and set up the Young European Ambassadors Network, with 60 young people from across the region. In the Neighbourhood South and East, activities continued to focus on the implementation of the two regional communication programmes: EU-Neighbours.eu. Activities included thematic online campaigns (e.g. with influencers in the South and more than 730 Young European Ambassadors in the East) and outreach events (e.g. virtual events, webinars, and briefing for Eastern Partnership media).

A major new campaign inspired by the Africa-EU Alliance was launched in 2020 with the aim of connecting directly with young Africans in their own languages, through the faces and voices of national celebrities and local heroes. With the strap line #TogetherTomorrowToday, it is the first large-scale public campaign the EU has conducted outside its borders.

The annual European Development Days, scheduled to take place on 9-10 June 2020, had to be postponed to June 2021.

All EuropeAid InfoPoint activities were digitalised. Six Kapuscinski Development Lectures (KDL) lectures were organised online between September and December in New York, Milan, Istanbul, Tartu, Luxembourg and Warsaw. The move to digital lectures led to an increase in participants with an average of 250 online viewers compared to 100 with previous lectures.

Seminars on strategic communication for country government officials as well as a press trip from the region to the Albania donor conference were organised in the Western Balkans.

#### 5.4.2. Transparency

The Commission is firmly committed to transparency in line with the new European Consensus on Development in which the EU and its Member States reaffirm their commitment to applying the key principles of development effectiveness. The Commission has continued to improve the accountability and openness of its development assistance through publishing timely, comprehensive and forward-looking data in line with the International Aid Transparency Initiative (IATI) standard, the OECD-DAC Creditor Reporting System (CRS) and Forward Spending Survey, and completed its first reporting on Total Official Support for Sustainable Development (TOSSD). In addition, the Commission launched a joint reporting mechanism to collect and share data on the global response to COVID-19 in a Team Europe approach, consisting of the EU institutions and its Member States.

The Commission continues to be an active member of IATI and has taken several measures to increase the quality and comprehensiveness of published data. These include the upgrade to the 2.03 version of the IATI standard, increased coherence between the OECD CRS and IATI reporting, and a continued emphasis on SDG reporting. In the 2020 Aid Transparency Index, all Commission departments assessed were part of the 'good' category of donors.

The Commission remains committed to developing innovative tools to present and use development cooperation data more effectively, such as the new version of the EU Aid Explorer tool, launched in 2020, which allows users to freely explore EU and Member States' spending on official development assistance. The updated version includes enhanced functionalities and more information on project activities implementation, disbursements at country level and progress towards SDGs. The Commission also continues to engage in bilateral outreach with its Member States on transparency issues and has organised online training courses on reporting sources and tools to encourage transparency and improve overall quality of data reporting.

#### 5.4.3. Learning

The Commission departments organise a wide range of learning events to train colleagues in Delegations and at HQ on the various priorities and key thematic development topics. The learning possibilities are also often open to a wider community, such as to practitioners from Member States or, in the case of the e-learning platform EU International Partnerships Academy, to the general public.

In 2020, despite the COVID-19 pandemic, relevant Commission departments learning teams organised 330 different learning events gathering more than 6 300 participants. Classroom courses were organised until mid-March, and they were replaced by distance learning solutions (virtual

classes, online courses, and webinars). The themes covered a large range of topics such as development policies, thematic areas, aid delivery methods, finance and IT systems.

Also, the International Partnerships Academy, the Commission's first open online learning platform, in response to the COVID-19 crisis and the need to offer content currently conveyed through face-to face training (still suspended) increased its efforts and in 2020 organised over 100 live webinars and 40 virtual classes where approximately 3 364 users participated. Compared to 2019, the amount of all training materials available on the website has increased by 40 % and 5 896 new users enrolled on the platform, bringing the total of enrolled users to more than 13 100 at the end of 2020 with more than 500 000 site visits.



Brussels, 16.12.2021 SWD(2021) 388 final

PART 2/2

### COMMISSION STAFF WORKING DOCUMENT

Accompanying the document

## REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

2021 Annual Report on the implementation of the European Union's External Action Instruments in 2020

{COM(2021) 816 final}

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#### **6. RESULTS ANNEXES**

#### 6.1. Methodological basis for selected results from the EU Results Framework

This annex describes the methodological basis for results presented in the various sections of the Staff Working Document and this annex.

The indicators and results figures presented come from the EU Results Framework. Specifically, results in the Staff Working Document draw upon indicators included in level 2 of the framework, as explained below.

In 2015, the EU RF was launched to strengthen the monitoring and reporting of results, enhancing accountability, transparency and visibility of EU aid<sup>95</sup>. The current version was introduced in 2018 and published in the European Commission's Staff Working Document (SWD)(2018) 444, 'A revised EU international cooperation and development results framework, the Sustainable Development Goals of the 2030 Agenda for Sustainable Development and the New European Consensus on Development'.

The framework consists of a set of indicators selected to monitor the policy priorities of the European Commission Directorates-Generals INTPA and NEAR.

#### Coverage of the EU Results Framework

The EU RF is structured around three levels of results. At the core of the framework, a set of 30 indicators at output and outcome level (Level 2) measure results achieved by EU-funded projects and programmes.

**Level 1** corresponds to development progress in partner countries; that is, the medium- and long-term development impact achieved in partnership and collaboration with others. Impacts reflect the operational context in which EU external assistance is provided.

Data source Level 1: Internationally available indicators, as much as possible from the SDG database.

**Level 2** focuses on development outcomes and outputs to which EU-funded interventions contribute in collaboration with partner governments and other funding providers. In line with the principles of aid effectiveness and effective development cooperation that emphasise partnerships and country ownership, results at this level are presented on a contribution basis. Rather than results being based on the share of funding provided by the EU, they represent the combined efforts of a variety of partners, including the EU, Member States, partner country governments and public institutions, local communities, international finance agencies, CSOs, non-profit entities and private companies. Data collection is guided by specific methodological notes<sup>96</sup>.

<u>Data source Level 2</u>: Results data are drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs).

<sup>&</sup>lt;sup>95</sup> Launching the EU International Cooperation and Development Results Framework, SWD(2015)80 final

<sup>&</sup>lt;sup>96</sup> Methodological notes are available online <a href="https://europa.eu/capacity4dev/eu-rfi">https://europa.eu/capacity4dev/eu-rfi</a>

**Level 3** focuses on the mainstreaming of policy priorities, as measured by budgetary commitments directed at specific cross-cutting issues (e.g. human development, gender, nutrition), and focuses on organisational financial data.

<u>Data source level 3</u>: Internal financial monitoring systems.

To increase coherence with international and European policy frameworks, the EU RF is structured according to the SDGs and includes results statements that articulate the key EU international cooperation objectives, as reflected in the European Consensus on Development.

# 6.2. Latest results for Level 1 indicators- Reporting on development progress in partner countries

This annex presents the latest figures for the level 1 indicators in the EU Results Framework.

**Data sources and coverage:** The statistics used to report on the indicators were taken from international data sources (presented in Table 1 below). They refer to data available in April 2021. The figures reported are world figures, considering all countries included in reporting by international data sources (United Nations (UN) database on Sustainable Development Goals, World Bank data, etc.). For five indicators, total aggregates were not available.

**Table 1: Latest figures for Level 1 indicators** 

EU RF indicator – Level 1	Latest figure	Data source
1.1 Proportion of population below the international poverty line	10 % (2015)	Global SDG Indicators Database
1.2 Prevalence of moderate or severe food insecurity in the population	25.9 % (2019)	Global SDG Indicators Database
1.3 Prevalence of stunting among children under five years of age	21.3 % (2019)	Global SDG Indicators Database
1.4 Value added of agriculture as a percentage of GDP	3.3 % (2018)	World Bank World Development Indicators
1.5 Universal Health Coverage index	66 (2017)	Global SDG Indicators Database
1.6 Adolescent birth rate per 1 000 adolescents aged 15–19 years	41.2 (2020)	Global SDG Indicators Database
1.7 Literacy rate of 15- to 24-year-olds	92 % (2019)	World Bank World Development Indicators
1.8 Proportion of seats held by women in national parliaments	25.6 % (2021)	Global SDG Indicators Database
1.9 Proportion of population using safely managed drinking water services	70.6 % (2017)	Global SDG Indicators Database
1.10 Proportion of population using safely managed sanitation services	45 % (2017)	Global SDG Indicators Database
1.11 Proportion of population with access to electricity	90 % (2020)	Global SDG Indicators Database
1.12 Renewable energy share of the total final energy consumption	17.1 % (2018)	Global SDG Indicators Database

EU RF indicator – Level 1	Latest figure	Data source
1.13 Annual growth rate of real GDP per capita	1.3 % (2019)	Global SDG Indicators Database
1.14 Proportion of employed population below the international poverty line, age 15+	6.6 % (2019)	Global SDG Indicators Database
1.15 World Bank Doing Business Distance to Frontier score	63 (2019)	World Development Indicators
1.16 Export of goods and services as a percentage of GDP	30.5 % (2019)	World Bank Worldwide Governance indicators
1.17 Proportion of youth (aged 15–24 years) not in education, employment or training	22.3 % (2019)	Global SDG Indicators Database
	Freight:	
1.18 Passenger and freight volumes on	26 503 565 800 000 (2019)	Global SDG Indicators Database
roads (tonne-kilometres)	Passenger:	Global 3DG Illuicators Database
	42 280 264 838 997 (2019)	
1.19 Growth rates of household expenditure or income per capita among the bottom 40 % of the population and the total population	No world aggregate available	Global SDG Indicators Database
1.20 Number of refugees and asylum	Total Refugees (incl. refugee like situation):	
seekers of concern to the UNHCR by situation	20 414 675 (2019)	UNHCR (The UN Refugee Agency)
Situation	Asylum seekers:	
	4 170 548 (2019)	
1.21 Direct economic loss in relation to global GDP, damage to critical infrastructure and number of disruptions to basic services, attributed to disasters	No world aggregate available	Global SDG Indicators Database
1.22 Domestic material consumption	Per GDP: 1.2	
per capita (tonnes), and domestic material consumption by GDP (kg per constant 2010 USD)	Per Capita: 12.2 (2017)	Global SDG Indicators Database
1.23 CO <sub>2</sub> emission per unit of value added (kg of CO <sub>2</sub> per constant 2010 USD)	0.434 (2018)	Global SDG Indicators Database
1.24 Coverage of protected areas in relation to marine areas	17.0 % (2019)	Global SDG Indicators Database

EU RF indicator – Level 1	Latest figure	Data source
1.25 Proportion of important sites for terrestrial and freshwater biodiversity that are covered by protected area	Freshwater: 40.8 % Terrestrial: 43.7 % (2019)	Global SDG Indicators Database
1.26 Voice and Accountability score	No world aggregate available	Worldwide Governance indicators
1.27 Government Effectiveness score	No world aggregate available	Worldwide Governance indicators
1.28 Existence of independent national human rights institutions in compliance with the Paris Principles (A accredited) <sup>97</sup>	39.6 % (2019)	Global SDG Indicators Database
1.29 Rule of Law score (as measured by the World Bank Worldwide Governance indicators)	No world aggregate available	Worldwide Governance Indicators
1.30 Number of victims of intentional homicide per 100 000 population	6 % (2018)	Global SDG Indicators Database
1.31 Total government revenue as a proportion of GDP, by source	38.3 % (2019)	Global SDG Indicators Database

#### 6.3. Level 2: Reporting on partner country results supported by the EU

**Selection criteria:** Results were collected from a set of ongoing and completed interventions<sup>98</sup> that started between 1 January 2014 and 1 July 2019, with an EU contribution of EUR 750 000 or more. This year, over 3 000 projects and programmes reported latest results information, out of which 1 500 projects and programmes contributed to at least one of the corporate indicators. The sample of ongoing interventions continues to expand over time.

As in previous years, the results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

Methodology notes for EU Results Framework indicators: Methodology notes are available for each EU Results Framework indicator to ensure that data from the various reporting sources could be aggregated consistently. These notes provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. These notes, for both the original and the revised results frameworks, can be found at <a href="http://capacity4dev.ec.europa.eu/eu-rfi">http://capacity4dev.ec.europa.eu/eu-rfi</a>.

**Data:** As mentioned previously, results data is drawn from the reports of EU implementation partners (i.e. partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs). These organisations use data collected from a variety

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<sup>&</sup>lt;sup>97</sup> Proportion of countries with independent National Human Rights Institutions in compliance with the Paris Principles (%)

<sup>&</sup>lt;sup>98</sup> The interventions considered were financed using the following instruments: the European Development Fund (EDF); the Development Cooperation Instrument (DCI); the programmable part of the Instrument contributing to Stability and Peace (IcSP) under Art. 5; the European Instrument for Democracy and Human Rights (EIDHR); the Instrument for Nuclear Safety Cooperation; the Instrument for Greenland; and the European Neighbourhood Instrument (ENI).

of sources, such as the management information system of partner countries, the individual project monitoring frameworks of implementation partners and representative surveys.

**Reporting:** The 2018-2020 figure reports a cumulative number, including results reported since the last results reporting exercise (2018). The numbers are cumulated with careful consideration of potential double counting across projects and programmes and across years. The approach taken is to err on the side of safety, so any potentially double counted results are excluded from the results reported. For the 2013-17 figures, the same extensive cross-year double-counting checks were not deemed to be necessary as the double-counting risk was assessed to be low.

A common feature of all Level 2 indicators is that the results reported have been calculated using a contribution-based approach. This means that where an intervention has been financed by the EU jointly with other funders — such as partner country governments or other donors — the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU specifically.

EU RF indicator 2.30 'Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency' is an exception in terms of scope and data collection. In addition to the interventions included in the exercise, this indicator draws on all countries with an ongoing EU budget support contract.

EU RF indicators 2.9 'Number of individuals with access to electricity with EU support through a) new access, b) improved access', 2.10 'Renewable energy generation capacity installed with EU support (MW)' and 2.21 'Greenhouse gas emissions avoided with EU support (tonnes CO₂eq)' also include reporting by the EU−Africa Infrastructure Trust Fund (EU-AITF). EU RF 2.9 reports inferred figures, which were calculated using the KfW model for estimating access using electricity generation capacity. EU RF 2.10 and EU RF 2.21 report expected results.

Results by sex of beneficiaries: The SWD(2018) 444 mentions that, where possible, results are to be disaggregated by sex. These results are presented in Annex 2. Where this disaggregation has not been provided, it is either because this was not relevant for the indicator in question (e.g., EU RF 2.4 'Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support') or because the data were not available. Due to data availability at intervention level, the sum of sex-disaggregated results may not equal total results figures.

**Results by country:** When presenting results broken down by country, figures are reported according to the country where the result was achieved. While efforts have been made to capture this detailed level of reporting as far as possible, data were not always available at this level; for example, in the case of multi-country regional interventions where country-level results were not reported.

Where the EU has funded interventions in overseas countries and territories, results achieved are reported at this level. This approach is also taken where EU RF indicators measure the number of countries supported in a specific sector.

Rounding of figures: The results estimates have been rounded using the following method:

- Estimates of 10 000 or more rounded to the nearest 1 000;
- Estimates between 1 000 and 10 000 rounded to the nearest 100;
- Estimates between 100 and 1 000 rounded to the nearest 10;
- Estimates that are less than 100 no rounding.

**Quality:** The data are subjected to an extensive quality assurance process to ensure that:

- The data sources are reliable;
- The link between the indicators from the monitoring system of the intervention and the indicators from the EU RF is robust;
- The individuals who have benefited from the same intervention over different years, and/or from different interventions ending and/or ongoing in the same year, are only counted once.

However, given the great variety of data sources used, the data quality may vary.

Joint reporting with EU Trust Fund for Africa interventions: As part of the 2018 revision of the results framework, efforts have been made to harmonise indicator methodologies to enable joint reporting with other monitoring systems. Four indicators can be reported together with results from EU Trust Fund for Africa (EU TF) interventions. Thus, in addition to the figures collected through the EU RF, reporting includes figures reported through the EU TF. The EU RF indicators that feature data via joint reporting are:

- EU RF 2.15 Number of people who have benefited from institution- or workplace based vocational education and training (VET)/skills development interventions supported by the EU (window: Horn of Africa, Sahel and Lake Chad);
- EU RF 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support (windows: Horn of Africa, Sahel and Lake Chad, North of Africa);
- EU RF 2.18 Number of migration management or forced displacement strategies or policies a) developed/revised (window: North of Africa);
- EU RF 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights (window: North of Africa).

#### Overview of results for EU RF Level 2

Table 2 shows the latest aggregated results for EU RF Level 2 indicators.

Table 2: EU RF Level 2 – Latest aggregated results achieved with EU support, 2013–2020 (a)

No	EU RF indicator	2013–2017 (b)	2018-2020 (°)	2013–2020
2.1	Number of food-insecure people receiving EU assistance (d, e)	14 159 000	23 404 000	37 563 000
2.2	Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU (e)	11 976 000	11 324 000	23 301 000
	Food-insecure people	-	1 401 000	1 401 000
2.3	Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land (e, f)	3 841 000	18 184 000	22 025 000
	Food-insecure people	-	912 000	912 000
2.4	Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	3 675 000	1 668 000	5 343 000
2.5	Number of one-year-olds fully immunised with EU support	13 253 000	64 133 019	77 386 000
2.6	Number of women of reproductive age using modern contraception methods with EU support	-	19 274 000	19 274 000
2.7a	Number of students enrolled in education with EU support: a) primary education	47 763 000	33 931 000	79 328 000
2.7b	Number of students enrolled in education with EU support: b) secondary education	21 087 000	4 262 000	25 298 000
2.8	Number of individuals with access to improved drinking water source and/or	-	6 057 000	6 057 000

No	EU RF indicator	2013–2017 (b)	2018-2020 (°)	2013–2020
	sanitation facility with EU support			
2.9	Number of individuals accessing electricity with EU support through: a) new access, b) improved access (g)	-	-	22 043 000
2.10	Renewable energy generation capacity installed with EU support (MW)	_	-	18 000
2.11	Number of jobs supported/sustained by the EU	-	521 000	521 000
2.12	Number of countries supported by the EU to strengthen investment climate (h)	-	110	110
2.13a	Number of beneficiaries with access to financial services with EU support: a) firms	37 000	737 000	774 000
2.13b	Number of beneficiaries with access to financial services with EU support: b) individuals (h)	- 2 311 000		2 311 000
2.14	Number of quality schemes adopted by economic operators with EU support	1 500	33 000	34 000
2.15	Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	882 000	1 684 000	2 566 000
2.16	Total length of road supported by the EU through: a) construction, b) rehabilitation, c) maintenance (km) (h)	43 000	80 000	123 000
2.17	Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	-	14 416 000	14 416 000
2.18a	Number of migration management or forced displacement strategies or policies: a) developed/revised with EU support	-	65	65

No	EU RF indicator	2013–2017 (b)	2018-2020 (°)	2013–2020
2.18b	Number of migration management or forced displacement strategies or policies: b) under implementation with EU support	-	29	29
2.19	Number of countries and cities with climate change and/or disaster risk reduction strategies: a) developed, b) under implementation with EU support	-	158	158
2.20	Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	27 000	19 000	46 000
2.21	Greenhouse gas emissions avoided with EU support (tonnes CO <sub>2</sub> e)	-	-	57 356 000
2.22a	Marine areas under: a) protection with EU support (km²) (¹)	-	7 100	7 100
2.23a	Areas of terrestrial and freshwater ecosystems under: a) protection with EU support (ha) (i)	46 572 000	44 390 000	90 962 000
2.23b	Areas of terrestrial and freshwater ecosystems under: b) sustainable management with EU support (ha)	-	63 682 000	63 682 000
2.24	Number of countries supported by the EU to conduct elections and/or improve their electoral process	-	39	39
2.25	Number of government policies developed or revised with civil society organisation participation through EU support	-	727	727
2.26	Number of victims of human rights violations directly benefiting from assistance funded by the EU	-	106 000	106 000
2.27	Number of people directly benefiting from legal aid interventions supported by the EU	1 682 000	4 343 000	6 025 000

No	EU RF indicator	2013–2017 (b)	2018-2020 (°)	2013–2020
2.28	Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	2 789 000	660 000	3 449 000
2.29	Number of state institutions and non- state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	-	6 100	6 100
2.30	Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	-	153	153

<sup>&</sup>lt;sup>a</sup> Total figures, covering 2013 to 2020, may not equal the sum of results from 2013–2017 and 2018–2020. This is due to the avoidance of double counting, or the rounding of numbers, or both. Furthermore, note that historical data for 2013-2017 are not available for EU RF indicators that were substantially revised or newly introduced. Besides reporting on interventions covered by the EU RF, four indicators -EU RF 2.15, 2.17, 2.18 and 2.29- also include figures reported through the EU Trust Fund for Africa.

<sup>&</sup>lt;sup>b</sup> Refers to data collected from EU-funded interventions that ended between July 2013 and June 2017.

<sup>&</sup>lt;sup>c</sup> Refers to data collected from ongoing or completed EU-funded interventions that started between January 2014 and July 2019. Figures are cumulated with the values reported last year, cleaned of double counting.

<sup>&</sup>lt;sup>e</sup> The number reported under indicator 2.1 may overlap with those for indicators 2.2 and/or 2.3. Indeed, food-insecure people may also be reached by nutrition-related interventions covered by indicator 2.2 and/or interventions aimed to increase smallholders' sustainable production, access to markets and/or security of land covered by EU RF 2.3. For indicators 2.2 and 2.3, the numbers of food-insecure people reached (based on the revised EU RF) are reported separately.

This indicator was introduced in the 2018 revision of the EU RF. It combines parts of the previous EU RF indicators 'Number of people receiving rural advisory services' and 'Number of people who have secure tenure of land' (values for 2013–2017: 3 841 000 and 815 000, respectively). For the purpose of reporting with across years, the current value was cumulated with the historical data for 'Number of people receiving rural advisory services'.

- This indicator was newly introduced in the 2018 revision of the EU RF. The value reported represents inferred access to electricity for the overall reporting period 2013–19. It currently does not include the number of individuals with access to electricity with EU support through improved access, due to data limitations. Improved access will be reported in the forthcoming years. As a result, the number of people with access to electricity (new or improved) through EU support is expected to be significantly higher.
- <sup>h</sup> The 2018-2020 value corresponds to: a) 13 000 km constructed, b) 5 000 km rehabilitated and c) 50 000 km maintained.
- Note that there is no entry for the EU RF indicator 2.22 'Marine areas under b) sustainable management with EU support (km2)'. This indicator was introduced in the 2018 revision of the EU results framework and the methodology is still under development, closely following the ongoing work done by the UN on SDG indicator 'Proportion of national EEZs managed using ecosystem-based approaches'.
- <sup>j</sup> The value for 2013–2017 is from a related indicator in the previous EU RF: 'Number of hectares of protected areas managed with EU support'.

#### 6.4. Latest results for Level 3 indicators

This Annex presents the latest figures for indicator from level 3 of the EU Results Framework which present policy priorities. The sources of data are the European Commission's internal monitoring systems.

All indicators presented in this section have been calculated with reference to the calendar year

In terms of coverage, the figures presented here refer only to the following financing instruments managed by the Commission services: the European Development Fund (EDF)<sup>99</sup>, the Development Cooperation Instrument (DCI)<sup>100</sup>, the Instrument contributing to Stability and Peace (IcSP)<sup>101,102</sup>, the European Instrument for Democracy and Human Rights (EIDHR)<sup>103</sup>, the Instrument for Nuclear Safety Cooperation<sup>104</sup> and the Instrument for Greenland<sup>105</sup>.

Methodological notes are available here: <a href="https://europa.eu/capacity4dev/eu-rfi">https://europa.eu/capacity4dev/eu-rfi</a>

<sup>&</sup>lt;sup>99</sup> Council Regulation (EU) 2015/322 on the implementation of the 11<sup>th</sup> EDF, and Council Regulation (EU) 2015/323 on the financial regulation applicable to the 11<sup>th</sup> EDF

 $<sup>^{100}</sup>$  Regulation (EU) No  $^{233/2014}$  establishing a financing instrument for development cooperation for the period 2014-2020

<sup>&</sup>lt;sup>101</sup> Regulation (EU) No 230/2014 establishing an instrument contributing to Stability and Peace

<sup>&</sup>lt;sup>102</sup> Key data refer only to activities under Article 5 of the IcSP, which represents a small proportion of the overall financial envelope. The remainder is managed by the FPI under Article 3 (crisis response) and Article 4 (conflict prevention, peace building and crisis preparedness)

Regulation (EU) No 235/2014 establishing a financing instrument for democracy and human rights worldwide

<sup>&</sup>lt;sup>104</sup> Council Regulation (EURATOM) No 237/2014 establishing an Instrument for Nuclear Safety Cooperation

 $<sup>^{105}</sup>$  Council Decision 2014/137/EU on relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other

Table 3: Latest figures for Level 3 indicators

#### 3.1 Amount of EU-funded international cooperation and development assistance directed at nutrition/ EUR 2014 2015 2016 2017 2018 2019 2020 2014-2020 Target 3.5 billion 320.2 239 2.77 (2014-Commitment 229.9 million 309.6 million 892.9 million 376.3 million 409 million million(106) billion (107) million 2020)108 290.6 million $-(^{110})$ **Payment** \_109 163.6 million 172.4 million 268.2 million 329.9 million 275 million

3.2 Share of EU-funded international cooperation and development assistance directed at supporting human development										
2014 2015 2016 2017 2018 (111) 2019 2020 2014-2020 (112) Targ						Target				
15.8 %	21.0 %	13.7 %	17.1 %	23.3 %	20.5 %	20.4 %	18.9 %	20.0 %		

<sup>&</sup>lt;sup>106</sup> This is a preliminary figure.

<sup>&</sup>lt;sup>107</sup> This is a preliminary figure.

<sup>&</sup>lt;sup>108</sup> The target covers funding from both development aid instruments humanitarian aid instruments, while the annual figures only consider development aid. Considering both humanitarian and development aid, the pledge of EUR 3.5 billion for nutrition in 2014-2020 was surpassed by EUR 800 million.

<sup>&</sup>lt;sup>109</sup> The figure is not yet available.

<sup>&</sup>lt;sup>110</sup> The figure is not yet available.

<sup>&</sup>lt;sup>111</sup> Following revision of the EU RF indicator now also considers gender.

<sup>&</sup>lt;sup>112</sup> Following revision of the EU RF indicator now also considers gender.

#### 3.3 Proportion of EU-funded cooperation and development initiatives promoting gender equality and women's empowerment

2014	2015	2016	2017	2018	2019	2020	Target
31.3 %	51.6 %	58.8 %	65.9 %	68.4 %	69.7 %	72 %	85 % of new actions to score G1 or G2 by 2020

### 3.4 Amount and share of the EU-funded international cooperation and development assistance contributing to: a) protecting biodiversity, b) climate change (adaptation and mitigation), c) combating desertification and d) protecting the environment (Aid to Environment)

The figures below are for share of EU-funded international cooperation and development assistance.

	2014	2015	2016	2017	2018	2019	2020	2014–2020	Target
a) Protecting biodiversity	2.5 %	4.3 %	3.6 %	7.7 %	6.9 %	7.9 %	5.6 %	5.6 %	DCI Regulation commitment to contribute to the objective of addressing at least 20 % of the EU budget to a low-carbon and climate-resilient society (2014–2020)
b) Climate change (adaptation and mitigation)	11.4 %	12.6 %	24.1 %	24.7 %	24.0 %	29.2 %	27.3 %	22.3 %	
c) Combating desertification ( <sup>113</sup> )	-	_	_	-	4.1 %	7.3 %	4.3 %	8.7 %	
d) Protecting the environment (Aid to Environment) (114)	ı	_	_	ı	29.0 %	36.0 %	32.1 %	32.1 %	

 $<sup>^{113}</sup>$  Disaggregation according to combating desertification was introduced in the 2018 revision of the EU RF.

<sup>&</sup>lt;sup>114</sup>The disaggregation by Aid to Environment was introduced in the 2018 revision of the EU RF.

### 3.5 Amount of the EU-funded international cooperation and development assistance contributing to strengthening investment climate/EUR

Investment climate – support to the six drivers: business environment, political stability, macroeconomic stability, governance/rule of law, human development and innovation

	2018	2019	2020	Target
Commitment	4.7 billion	3.7 billion	4.1 billion	Natarat
Payment	3.4 billion	3.3 billion	3.9 billion	No target

#### 3.6 Leverage of EU blending and guarantee operations financed by the EU international cooperation and development assistance

		2014	2015	2016	2017	2018*	2019*	2020*	Target
a) Investment leverage	Blending	15.5	14.1	9.4	11.7	11.1	18.5	12.3	
ratio	Guarantees	_	-	-	-				
b) Total eligible financial institution financing leverage	Blending	9.2	9.5	3.7	7.6	4.2	13.6	7.9	No target
ratio	Guarantees	-	-	-	-				
c) Private financing	Blending	2.3	2.2	0.7	0.9	5.4	0.6	0.46	
leverage ratio	Guarantees	_	_	_	_				

<sup>\*</sup> Leverage indicator combining blending and guarantees (for instruments managed by the European Commission).

### 3.7 Amount of EU-funded international cooperation and development assistance contributing to trade facilitation (115)/ EUR

	2014	2015	2016	2017	2018	2019	2020	2014–2020	Target
Commitment	9.6 million	1.3 million	57.0 million	96.2 million	40.1 million	101.4 million	118 million	423.3 million	Maintain the current level of
Payment	73 million	33.6 million	39.4 million	10.2 million	54.2 million	34.4 million	54.2 million	298.6 million	commitment

#### 3.8 Proportion of EU-funded international cooperation and development assistance contributing to aid for trade directed at LDCs

2018	2019	2020	Target
36.1 %	19.4 %	25.9 %	No target

#### 3.9 Amount of EU-funded international cooperation and development assistance directed at fragile states/ EUR

	2014	2015	2016	2017	2018	2019	2020	2014–2020	Target
Commitment	1.424 billion	2.831 billion	4.970 billion	3.879 billion	2.977 billion	2.882 billion	2.701 billion	21.665 billion	No target
Payment	2.495 billion	2.274 billion	3.208 billion	3.494 billion	3.330 billion	3.024 billion	3.400 billion	21.226 billion	No target

<sup>&</sup>lt;sup>115</sup> This corresponds to interventions using the DAC Purpose Code 33120, not including broader interventions, encoded under different DAC Purpose Codes, that comprise trade facilitation components.

3.10 Amount of EU-funded international cooperation and development qualifying as ODA 116/ EUR						
2020						
Commitment	6.898 billion					
Payment	7.529 billion					

<sup>&</sup>lt;sup>116</sup> INTPA funded international cooperation and development qualifying as ODA – source: CRS 2012 provisional figures, ODA DEVCO, L1 + L2D – EUR Thousands, administrative costs excluded (administrative line + type of aid G01).

### 6.5. Aggregated results achieved with EU support – disaggregated by sex

Table 4: Aggregated results – disaggregated by sex

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.1 Number of food-insecure people receiving EU assistance	23 404 000	5 647 000	5 235 000	12 522 000
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	11 324 000	3 050 000	2 212 000	6 062 000
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	18 184 000	1 035 707	1 644 778	15 503 744
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	1 668 000	Not applicable	Not applicable	Not applicable
2.5 Number of one-year-olds fully immunised with EU support	64 133 019	-	-	-
2.6 Number of women of reproductive age using modern contraception methods with EU support	19 274 000	19 274 000	-	-
2.7a Number of students enrolled in education with EU support: a) primary education	33 931 000	15 550 000	16 962 000	1 419 000
2.7b Number of students enrolled in education with EU support: b) secondary education	4 262 000	1 873 000	1 968 000	421 000
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	6 057 000	66 000	57 000	5 934 000
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access 117	22 043 000	Not applicable	Not applicable	Not applicable
2.10 Renewable energy generation capacity installed with EU support (MW)	18 000	Not applicable	Not applicable	Not applicable

<sup>&</sup>lt;sup>117</sup> This data cannot be sex-disaggregated because the values are generated by a model that does not provide this information.

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.11 Number of jobs supported/sustained by the EU	521 000	36 000	60 000	425 000
2.12 Number of countries supported by the EU to strengthen investment climate	110	Not applicable	Not applicable	Not applicable
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	737 000	Not applicable	Not applicable	Not applicable
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	2 311 000	256 000	578 000	1 477 000
2.14 Number of quality schemes adopted by economic operators with EU support	33 000	Not applicable	Not applicable	Not applicable
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	1 684 000	684 000	595 000	405 000
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	80 480	Not applicable	Not applicable	Not applicable
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	14 416 000	4 253 000	4 861 000	5 302 000
2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support	65	Not applicable	Not applicable	Not applicable
2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support	29	Not applicable	Not applicable	Not applicable
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed, b) under implementation with EU support	158	Not applicable	Not applicable	Not applicable
2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	19 000	Not applicable	Not applicable	Not applicable
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO <sub>2</sub> eq)	57 356 000	Not applicable	Not applicable	Not applicable
2.22a Marine areas under a) protection with EU support (km²)	7 100	Not applicable	Not applicable	Not applicable

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	44 390 000	Not applicable	Not applicable	Not applicable
2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	63 682 000	Not applicable	Not applicable	Not applicable
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	39	Not applicable	Not applicable	Not applicable
2.25 Number of government policies developed or revised with civil society organisation participation through EU support	727	Not applicable	Not applicable	Not applicable
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	106 000	12 000	15 000	79 000
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	4 343 000	1 633 000	1 374 000	1 336 000
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	660 000	92 000	81 000	487 000
2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	6 100	Not applicable	Not applicable	Not applicable
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	153	Not applicable	Not applicable	Not applicable

## 6.6. Aggregated results achieved with EU support – disaggregated by country and region

Table 5: Aggregated results - disaggregated by country and region

2.1 Number of food-insecure people	receiving EU assis	tance			23 403 993
Afghanistan	571 745	Honduras	83 009	Senegal	21 349
Bangladesh	1 194 490	Kenya	1 091 335	Sierra Leone	130
Burkina Faso	212 552	Kyrgyzstan	575	Somalia	3 221
Burundi	477 280	Madagascar	440	South Sudan	231 942
Central African Republic	1 540	Malawi	765 260	Sudan	598 014
Chad	170 913	Mali	185 903	Syria	333 824
Democratic Republic of Congo	770 651	Mauritania	16 421	Tajikistan	3 148
Djibouti	26 634	Mauritius	472	Timor-Leste	15 437
Ethiopia	8 595 381	Morocco	4	Uganda	9 493
Fiji	177 363	Mozambique	2 928 982	Venezuela	896
Gambia	150 451	Namibia	110 475	Yemen	854 021
Ghana	105 982	Nicaragua	305 169	Zambia	96 314
Guatemala	89 100	Niger	1 350 264	Zimbabwe	536 699
Guinea	180	Nigeria	1 126 625		
Haiti	188 523	Pakistan	200		
<u>Regions</u>					
Africa (North of Sahara)		4			
Africa (South of Sahara)	19 586 48	39			
America (North & Central America)	665 80	01			
America (South of America)	89	96			
Asia (Far East Asia)	15 4	1374			
Asia (Middle East Asia)	1 187 84	45			
Asia (South & Central Asia)	1 770 1	58			
Oceania	177 30	53			

2.2 Number of women of reproductive	e age, adolescent g	rls and children under five i	reached by nutrition-related	interventions supported by the EU	11 324 336
Bangladesh	195 007	Haiti	54 597	Myanmar	847
Bolivia	1 272	Honduras	37 417	Nicaragua	132 774
Burkina Faso	102 488	Kenya	520 937	Nigeria	2 824 346
Burundi	407 534	Laos	3 750	Rwanda	1 967 828
Chad	19 698	Lebanon	285	South Sudan	22 435
Democratic Rep. of Congo	3 777	Madagascar	548 647	Tanzania	32 019
Djibouti	6 814	Malawi	8 856	Venezuela	1 078
Ethiopia	71 196	Mali	62 449	Yemen	828 034
Fiji	246	Mauritania	600		
Gambia	221 136			Zambia	170 450
Guinea (Conakry)	391	Morocco	2 858	Zimbabwe	6 600
Guinea-Bissau	159 269	Mozambique	2 908 701		
Regions					
Africa (North of Sahara)	2 858				
Africa (South of Sahara)	10 066 171				
America (North & Central America)	224 788				
America (South America)	2 350				
Asia (Far East Asia)	3 750				
Asia (Middle East Asia)	828 319				
Asia (South & Central Asia)	195 854				
Oceania	246				

2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land					18 184 229
Afghanistan	363 413	Azerbaijan	439	Burkina-Faso	57 245
Algeria	134	Bangladesh	231 631	Burundi	131 862
Angola	10 045	Benin	36 005	Cameroon	25 163
Argentina	1 190	Bolivia	130 820	Cape Verde	20 000
Armenia	78	Brazil	12 301	Chad	44 642

Colombia	449 565	Kenya	562 583	Philippines	5 004
Congo (Brazzaville)	565	Kyrgyzstan	2 194	Rwanda	71 851
Cuba	22 393	Laos	43 789	Senegal	32 864
Democratic Republic of Congo	751 484	Liberia	199 541	Sierra Leone	55 952
Djibouti	4 270	Madagascar	29 821	Solomon Islands	2 469
Dominican Republic	2 885	Malawi	446 240	Somalia	12 185
Ecuador	18 107	Mali	37 406	South Africa	752
Egypt	27 518	Mauritania	7 421	South Sudan	49 771
El Salvador	4 065	Mauritius	472	Sudan	22 339
Eritrea	14 895	Mexico	260	Suriname	155
Ethiopia	9 209 917	Miscellaneous Countries	844 120	Syria	44 604
Fiji	19 613	Mongolia	14 639	Tajikistan	5 347
Gambia	46 568	Morocco	6	Tanzania	49 059
Georgia	7 024	Mozambique	16 027	Timor-Leste	4 408
Ghana	96 988	Myanmar	24 943	Togo	3 558
Guatemala	16 500	Namibia	186 914	Uganda	81 656
Guinea (Conakry)	4 001	Nepal	7 962	Uzbekistan	6 224
Guinea Bissau	7 553	Nicaragua	17 370	Vietnam	22 889
Haiti	26 049	Niger	65 399	West Bank and Gaza Strip	2 456
Honduras	32 656	Nigeria	270 774	Yemen	1 300
Indonesia	2 990 644	Pakistan	15 374	Zambia	25 520
Ivory Coast	35 577	Paraguay	2 111	Zimbabwe	27 829
Jamaica	2 000	Peru	4 866		

Africa (North of Sahara)	27 658
Africa (South of Sahara)	13 370 516
America (North & Central America)	124 178
America (South America)	619 115
Asia (Far East Asia)	3 081 373
Asia (Middle East Asia)	48 360
Asia (South & Central Asia)	664 629
Multiple Regions	226 318
Oceania	22 082

Afghanistan         36 130         Haiti         20 032         Peru         4 3           Bangladesh         10 723         Honduras         469         Philippines         402           Benin         1 756         India         9 922         Rwanda         89 919           Belinia         28 960         Jamaica         308         Senegal         13 546           Brazil         207 617         Kenya         59 902         South Sudan         13 949           Burkina-Faso         40 463         Kyrgyztan         4 216         Sri Lanka         278           Cameroon         4 859         Liberia         2 072         Sudan         11 971           Cape Verde         60         Madagascar         414         Swaziland         784           Chad         180         Malawi         875         Tajlikistan         30 752           Colombia         3 485         Mali         2 448         Tazania         275           Cuba         15505         Mauritania         130         Thaliand         163           Deminican Republic         952         Moldova         130 144         Tunisia         3           Ethiopa         413 276         Myacan	2.4 Agricultural and pastoral ecosyste	2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)				
Bangladesh         10 723         Honduras         469         Philippines         402           Benin         1 756         Indial         9.922         Rwanda         89 919           Bolivia         28 960         Jamaica         308         Senegal         13 546           Brazil         207 617         Kenya         59 902         South Sudan         13 949           Burkina-Faso         40 463         Kyrgyzstan         4 216         Sri Lanka         278           Cameron         4 859         Liberia         2072         Sudan         11 971           Cape Verde         60         Madagascar         414         Swaziland         78           Chad         180         Malowi         875         Tajikistan         30 752           Colombia         3 485         Mali         248         Tanzania         75           Cuba         55 505         Mauritania         130         Thailand         163           Demorcatic Rep. of Congo         4446         Miscellaneous Countries         132 573         Timor-Leste         3 168           Dominican Republic         40 54         Myarmar         17 990         West Bank and Gaza Strip         627	A forbanishan	26.420	11-143	20.022	Dame	42
Benin         1 756         India         9 922         Rwanda         89 919           Bolivia         28 960         Jamaica         308         Senegal         13 546           Brazil         207 617         Kenya         59 902         South Sudan         13 949           Burkina-Faso         40 463         Kyrgyxstan         4 216         Sri Lanka         278           Cameron         4 859         Liberia         2 072         Sudan         11 971           Cape Verde         60         Madagascar         414         Swaziland         784           Chad         180         Malowi         875         Tajikistan         30 752           Clodombia         3 485         Mali         2 448         Swaziland         163           Democratic Rep. of Congo         4 446         Miscellaneous Countries         132 573         Timor-lest         3 168           Dominican Republic         952         Moldova         130 144         Tunisia         2 978           Ethiopia         413 276         Myanmar         17 90         West Bank and Gaza Strip         627           Gambia         8 592         Niger         42 554         42 544         42 544         42 544						_
Bolivia         28 960         Jamaica         308         Senegal         13 546           Brazil         207 617         Kenya         59 902         South Sudan         13 949           Burkina-Faso         40 463         Kyrgystan         42 16         Sri Lanka         278           Cameroon         4 859         Liberia         2 072         Sudan         11 971           Cape Verde         60         Madagascar         414         Swaziland         784           Chad         180         Malwi         875         Tajjkistan         30 752           Cuba         3 485         Mali         2 448         Tanzania         75           Cuba         55 505         Mauritania         130         Thailand         163           Democratic Rep. of Congo         4 446         Miscellaneous Countries         133 144         Tunisia         31 68           Dominican Republic         952         Moldova         130 144         Tunisia         23 68           Etudor         10 918         Mozambique         70         Uganda         29 78           Ethiopia         413 276         Myanmar         17 90         West Bank and Gaza Strip         627           Fiji<	_				• •	
Brazil         207 617         Kenya         59 902         South Sudan         13 949           Burkina-Faso         40 463         Kyrgyzstan         4 216         Sri Lanka         278           Cameroon         48 859         Liberia         2072         Sudan         11971           Cape Verde         60         Madagascar         414         Swaziland         784           Chad         180         Malawi         875         Tajikistan         30 752           Clombia         3 485         Mali         2 448         Tanzania         75           Cuba         55 505         Mauritania         130 5         Thialind         163           Democratic Rep. of Congo         4 446         Miscellaneous Countries         132 573         Timor-Leste         3 168           Dominican Republic         952         Moldova         130 144         Tunisia         3           Ecuador         10 918         Mozambique         700         Uganda         2978           Ethiopia         983         Nicaragua         905         Zambia         965           Gambia         8 592         Niger         42 554         Yes         Yes         Yes         Yes         Yes </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Burkina-Faso         40 463         Kyrgyzstan         4 216         Sri Lanka         278           Cameroon         4 859         Liberia         2 072         Sudan         11 971           Cape Verde         60         Madagascar         414         Swaziland         784           Chad         180         Malawi         875         Tajikistan         30 752           Colombia         3 485         Mali         2 448         Tanzania         75           Cuba         55 505         Mauritania         130         Thailand         163           Democratic Rep. of Congo         4 446         Miscellaneous Countries         132 573         Timor-Leste         3168           Dominican Republic         952         Moldova         130 144         Tunisia         3           Ecuador         10 918         Mozambique         700         Uganda         2978           Ethiopia         413 276         Myanmar         17 990         West Bank and Gaza Strip         627           Fiji         983         Nicaragua         905         Zambia         28 1023           Gambia         8 592         Nigeria         235 716         Yes         Yes         Yes         Yes					_	
Cameroon         4 859         Liberia         2 072         Sudan         11 971           Cape Verde         60         Madagascar         414         Swaziland         784           Chad         180         Malwi         875         Tajikistan         3075           Colombia         3 485         Mali         2 448         Tanzania         75           Cuba         55 505         Mauritania         130         Thailand         163           Democratic Rep. of Congo         4 446         Miscellaneous Countries         132 573         Timor-Leste         3 168           Dominican Republic         952         Moldova         130 144         Tunisia         3 26           Ecuador         10 918         Mozambique         70         Uganda         2 978           Ethiopia         413 276         Myanmar         17 990         West Bank and Gaza Strip         627           Fiji         983         Nicaragua         905         Zambia         965           Gambia         8 592         Nigeria         235 716         Yes			•			
Cape Verde         60         Madagascar         414         Swaziland         784           Chad         180         Malawi         875         Tajikistan         30 752           Colombia         3 485         Mal         2 448         Tanzania         75           Cuba         55 505         Mauritania         130         Thailand         163           Democratic Rep. of Congo         4 446         Miscellaneous Countries         132 573         Timor-Leste         3 168           Dominican Republic         952         Moldova         130 144         Tunisia         3           Ecuador         10 918         Mozambique         700         Uganda         2 978           Ethiopia         413 276         Myanmar         17 990         West Bank and Gaza Strip         627           Fiji         983         Nicaragua         905         Zambia         965           Gambia         8 592         Nigeria         235 716         2           Regions         4         251         2         4         554           Africa (North of Sahara)         960 93         4         554         4         5454         4         5454         4         5454						
Chad         180         Malawi         875         Tajikistan         30752           Colombia         3 485         Mali         2 448         Tanzania         75           Cuba         55 505         Mauritania         130         Thailand         163           Democratic Rep. of Congo         4 446         Miscellaneous Countries         132 573         Timor-Leste         3168           Dominican Republic         952         Moldova         130 144         Tunisia         3           Ecuador         10 918         Mozambique         700         Uganda         2 978           Ethiopia         413 276         Myanmar         17 90         West Bank and Gaza Strip         627           Fiji         983         Nicaragua         905         Zambia         965           Gambia         8 592         Nigeria         235 716         2           Regions           Africa (North of Sahara)         960 908         8         4         4 554         4           America (North & Central America)         78 170         4         5         4         4         4         4         4         4         4         4         4         4         4<						
Colombia         3 485         Mali         2 448         Tanzania         75           Cuba         55 505         Mauritania         130         Thailand         163           Democratic Rep. of Congo         4 446         Miscellaneous Countries         132 573         Timor-Leste         3 168           Dominican Republic         952         Moldova         130 144         Tunisia         3 8           Ecuador         10 918         Mozambique         700         Uganda         2 978           Ethiopia         413 276         Myanmar         17 990         West Bank and Gaza Strip         627           Fiji         983         Nicaragua         905         Zambia         965           Gambia         8 592         Niger         42 554	•		_			
Cuba         55 505         Mauritania         130         Thailand         163           Democratic Rep. of Congo         4 446         Miscellaneous Countries         132 573         Timor-Leste         3 168           Dominican Republic         952         Moldova         130 144         Tunisia         3           Ecuador         10 918         Mozambique         700         Uganda         2 978           Ethiopia         413 276         Myanmar         17 990         West Bank and Gaza Strip         627           Fiji         983         Nicaragua         905         Zambia         965           Gambia         8 592         Niger         42 554<					•	
Democratic Rep. of Congo         4 446         Miscellaneous Countries         132 573         Timor-Leste         3 168           Dominican Republic         952         Moldova         130 144         Tunisia         3           Ecuador         10 918         Mozambique         700         Uganda         2 978           Ethiopia         413 276         Myanmar         17 990         West Bank and Gaza Strip         627           Fiji         983         Nicaragua         905         Zambia         965           Gambia         8 592         Niger         42 554         54           Guinea Bissau         7 729         Nigeria         235 716         235 716           Regions         Africa (North of Sahara)         3         3         45 42 54         44 54         4						_
Dominican Republic         952         Moldova         130 144         Tunisia         3           Ecuador         10 918         Mozambique         700         Uganda         2 978           Ethiopia         413 276         Myanmar         17 990         West Bank and Gaza Strip         627           Fiji         983         Nicaragua         905         Zambia         965           Gambia         8 592         Niger         42 554         Versical Southar         42 554           Guinea Bissau         7 729         Nigeria         235 716         Versical Southar         42 554         Versical South of Sahara         960 908         Versical South of Sahara         960 908         Versical South Accentral Americal         78 170         Versical South Americal         78 170         Versical South Americal         3 733         Versical South Americal         43 733         Versical South Americal         45 10 10 11         Versical South & Central Asial         110 011         Versical South & Central Asial         110 011         Versical South & Central Asial         110 011         Versical South & Central Asial         130 144         Versical South & Central Asial						
Ecuador         10 918         Mozambique         700         Uganda         2 978           Ethiopia         413 276         Myanmar         17 990         West Bank and Gaza Strip         627           Fiji         983         Nicaragua         905         Zambia         965           Gambia         8 592         Niger         42 554         Verantia         Verantia           Guinea Bissau         7 729         Nigeria         235 716         Verantia         Verantia         Verantia           Africa (North of Sahara)         960 908         Verantia         <	·	_				3 168
Ethiopia         413 276         Myanmar         17 990         West Bank and Gaza Strip         627           Fiji         983         Nicaragua         905         Zambia         965           Gambia         8 592         Nigeria         42 554         Ferman         Properation         42 554         Ferman         Properation         Properatio	Dominican Republic					_
Fiji         983         Nicaragua         905         Zambia         965           Gambia         8 592         Niger         42 554 <t< td=""><td>Ecuador</td><td>10 918</td><td>Mozambique</td><td>700</td><td>Uganda</td><td>2 978</td></t<>	Ecuador	10 918	Mozambique	700	Uganda	2 978
Gambia 8 592 Niger 42 554 Guinea Bissau 7 729 Nigeria 235 716  Regions  Africa (North of Sahara) 3 Africa (South of Sahara) 960 908 America (North & Central America) 78 170 America (South America) 251 023 Asia (Far East Asia) 3 733 Asia (Middle East Asia) 627 Asia (South & Central Asia) 110 011 Europe 130 144 Multiple Regions 132 573	Ethiopia	413 276	Myanmar	17 990	West Bank and Gaza Strip	627
Guinea Bissau7 729Nigeria235 716RegionsAfrica (North of Sahara)3Africa (South of Sahara)960 908America (North & Central America)78 170America (South America)251 023Asia (Far East Asia)3 733Asia (Middle East Asia)627Asia (South & Central Asia)110 011Europe130 144Multiple Regions132 573	Fiji	983	Nicaragua	905	Zambia	965
Regions Africa (North of Sahara) 3 Africa (South of Sahara) 960 908 America (North & Central America) 78 170 America (South America) 251 023 Asia (Far East Asia) 3 733 Asia (Middle East Asia) 627 Asia (South & Central Asia) 110 011 Europe 130 144 Multiple Regions 132 573	Gambia	8 592	Niger	42 554		
Africa (North of Sahara) 3 Africa (South of Sahara) 960 908 America (North & Central America) 78 170 America (South America) 251 023 Asia (Far East Asia) 3 733 Asia (Middle East Asia) 627 Asia (South & Central Asia) 110 011 Europe 130 144 Multiple Regions 132 573	Guinea Bissau	7 729	Nigeria	235 716		
Africa (South of Sahara) 960 908 America (North & Central America) 78 170 America (South America) 251 023 Asia (Far East Asia) 3 733 Asia (Middle East Asia) 627 Asia (South & Central Asia) 110 011 Europe 130 144 Multiple Regions 132 573	Regions					
America (North & Central America) 78 170 America (South America) 251 023 Asia (Far East Asia) 3 733 Asia (Middle East Asia) 627 Asia (South & Central Asia) 110 011 Europe 130 144 Multiple Regions 132 573	Africa (North of Sahara)	3	3			
America (South America)       251 023         Asia (Far East Asia)       3 733         Asia (Middle East Asia)       627         Asia (South & Central Asia)       110 011         Europe       130 144         Multiple Regions       132 573	Africa (South of Sahara)	960 908	3			
Asia (Far East Asia)       3 733         Asia (Middle East Asia)       627         Asia (South & Central Asia)       110 011         Europe       130 144         Multiple Regions       132 573	America (North & Central America)	78 170	)			
Asia (Middle East Asia) 627 Asia (South & Central Asia) 110 011 Europe 130 144 Multiple Regions 132 573	America (South America)	251 023	3			
Asia (South & Central Asia) 110 011 Europe 130 144 Multiple Regions 132 573	Asia (Far East Asia)	3 733	3			
Europe 130 144 Multiple Regions 132 573	Asia (Middle East Asia)	627	7			
Multiple Regions 132 573	Asia (South & Central Asia)	110 011	L			
	Europe	130 144	1			
	Multiple Regions	132 573	3			
	_	983	3			

2.5 Number of one-year-olds fully im	munised with EU su	ipport			64 133 019
Afghanistan	868 347	Guinea Bissau	54 158	Nigeria	2 882 294
Angola	603 497	Guyana	14 887	Pakistan	3 827 086
Armenia	35 551	Haiti	150 284	Papua New Guinea	133 426
Azerbaijan	155 526	India	21 366 700	Rwanda	350 850
Bangladesh	2 893 487	Indonesia	3 797 092	São Tomé and Príncipe	6 211
Benin	315 347	Ivory Coast	702 959	Senegal	497 485
Bolivia	205 758	Kenya	1 216 213	Sierra Leone	215 692
Burkina-Faso	635 225	Kiribati	2 794	Solomon Islands	15 803
Burundi	288 396	North Korea	336 237	Somalia	248 619
Cambodia	332 877	Kyrgyzstan	133 949	South Sudan	108 523
Cameroon	696 949	Laos	131 059	Sudan	1 199 980
Central African Republic	71,697	Lesotho	54 303	Tajikistan	233 624
Chad	240 463	Liberia	131 933	Tanzania	2 020 196
Comoros	22,696	Madagascar	605 159	Thailand	302
Cuba	121 494	Malawi	563 723	Timor-Leste	32 916
Democratic Rep. of Congo	2 836 272	Mali	481 840	Togo	223 757
Djibouti	13 990	Mauritania	113 057	Uganda	1 437 252
Eritrea	147 071	Moldova	35 519	Uzbekistan	628 877
Ethiopia	2 307 296	Mozambique	858 345	Vietnam	1 451 272
Gambia	71 984	Myanmar/Burma	801 817	Yemen	570 577
Georgia	46 816	Nepal	500 702	Zambia	580 631
Ghana	835 665	Nicaragua	114 460	Zimbabwe	455 232
Guinea	192 830	Niger	786 959		
Regions					
Africa (South of Sahara)	25 193 780	1			
America (North & Central America)	386 238	}			
America (South America)	220 645	i e			
Asia (Far East Asia)	6 081 755	;			
Asia (Middle East Asia)	570 577	,			
Asia (South & Central Asia)	31 492 482				
Europe	35 519	1			
Oceania	152 023	l .			

2.6 Number of women of reproductive age using modern contraception methods with EU support					19 273 971
Afghanistan	529 359	Honduras	278	Pakistan	814 889
Bangladesh	561 019	India	10 098	Papua New Guinea	88 207
Benin	389 240	Jordan	126 127	Rwanda	272 964
Bhutan	3 412	Kenya	279 383	Sao Tome & Principe	6 332
Burkina-Faso	558 796	Kyrgyz Republic	1 268 068	Senegal	123 969
Burundi	480 506	Laos	39 949	Sierra Leone	342 577
Cambodia	2 073 811	Lebanon	67	Somalia	2 084 069
Cameroon	641 844	Lesotho	20 848	South Sudan	875 306
Cape Verde	11 601	Liberia	781 895	Sudan	363 797
Central African Rep	1 187 483	Madagascar	2 609 314	Syria	1 139 906
Chad	920 559	Malawi	846 443	Tajikistan	49 525
Comoros	21 736	Maldives	8 248	Tanzania	992 117
Congo	2 146 909	Mali	315 412	Timor Leste	12 545
Côte d'Ivoire	206 212	Mauritania	107 584	Togo	294 261
Democratic Rep. of Congo	65 259	Mongolia	1 338	Tonga	3 495
Djibouti	15 144	Morocco	6 593	Tunisia	140
Egypt	82 827	Mozambique	597 933	Uganda	2 210 938
Eritrea	278 994	Myanmar/Burma	51 614	Uzbekistan	99 028
Ethiopia	2 818 485	Namibia	83 265	Vietnam	32 575
Gambia	187 167	Nepal	497 630	West Bank and Gaza Strip	918
Ghana	148 894	Nicaragua	43 566	Yemen	117 988
Guinea	534 350	Niger	581 070	Zambia	202 845
Guinea Bissau	240 939	Nigeria	296 178	Zimbabwe	586 773
Guyana	13 649	OCT (overseas countries and			
Haiti	518 394	territories)	6 100		
<u>Regions</u>					
OCT	6	100			
Africa (North of Sahara)	89	560			
Africa (South of Sahara)	25 729	391			
America (North & Central America)	562	238			
America (South America)		649			
Asia (Far East Asia)	2 160				
7.514 (1.41 Ed36 / 1514)	2 100				

Asia (Middle East Asia)	1 385 006
Asia (South & Central Asia)	38 92 890
Oceania	91 702

2.7b Number of students enrolled	in education with El	U support: b) secondary education			4 262 465
Afghanistan	51 898	Greenland (DK)	2 616	Pakistan	79 891
Armenia	14	Guinea	52 387	Papua New Guinea	8 648
Azerbaijan	8	Guinea Bissau	23 621	Paraguay	206 710
Bangladesh	55 002	Guyana	1 338	Rwanda	26 761
Belarus	14	Haiti	50 823	Sao Tome & Principe	621
Benin	38 161	Honduras	27	Senegal	12 154
Bhutan	334	Kenya	27 390	Sierra Leone	33 586
Burkina-Faso	54 784	Kyrgyz Republic	1 546	Somalia	204 320
Burundi	47 108	Laos	3 917	South Sudan	85 814
Cambodia	865 451	Lebanon	47	Sudan	35 666
Cameroon	62 926	Lesotho	2 044	Syria	731
Cape Verde	1 137	Liberia	76 656	Tajikistan	4855
Central African Rep	116 420	Libya	956	Tanzania	97 266
Chad	90 251	Madagascar	255 815	Timor Leste	1 230
Colombia	1 075	Malawi	82 985	Togo	28 849
Comoros	2 131	Maldives	809	Tonga	343
Congo	210 481	Mali	30 923	Tunisia	4 059
Côte d'Ivoire	20 217	Mauritania	10 547	Uganda	216 759
Democratic Rep. of Congo	82 781	Moldova	17	Ukraine	20
Djibouti	1 485	Mongolia	131	Uzbekistan	9 709
Dominican Republic	38 370	Morocco	188 974	Vietnam	3 194
El Salvador	16 198	Mozambique	58 621	West Bank and Gaza Strip	3 085
Eritrea	27 352	Myanmar/Burma	5 060	Yemen	11 567
Ethiopia	276 322	Nepal	48 787	Zambia	19 887
Gambia	18 350	Nicaragua	4 271	Zimbabwe	57 528
Georgia	32	Niger	56 968		
Ghana	14 597	Nigeria	29 037		

Regions	
OCT	2 616
Africa (North of Sahara)	193 989
Africa (South of Sahara)	2 590 708
America (North & Central America)	109 689
America (South America)	209 123
Asia (Far East Asia)	873 923
Asia (Middle East Asia)	15 430
Asia (South & Central Asia)	257 945
Europe	51
Oceania	8 991

2.8 Number of individuals with	2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support					
Afghanistan	679 218	Haiti	32 758	Paraguay	275 000	
Argentina	514 642	India	61 372	Sao Tome & Principe	6 945	
Bangladesh	88 610	Jordan	134 572	Senegal	55 060	
Belize	4 465	Kazakhstan	6 438	Sierra Leone	25 907	
Bolivia	303 260	Kenya	117 994	Solomon Islands	52 263	
Burkina-Faso	35 306	Kiribati	1 665	South Sudan	10 443	
Burundi	103 078	Laos	50 608	Sudan	22 640	
Cambodia	177 716	Lebanon	79 271	Swaziland	3 094	
Cameroon	123 710	Madagascar	440 331	Tajikistan	29 507	
Colombia	9 851	Malawi	22 500	Tanzania	5 930	
Cook Islands	980	Mali	22 726	Togo	80 893	
Dominica	62 443	Moldova	113 500	Tunisia	38 908	
Dominican Republic	47 000	Morocco	277 713	Venezuela	3 804	
Ecuador	20 722	Mozambique	108 998	West Bank and Gaza Strip	31 100	
El Salvador	165 774	Myanmar/Burma	6 485	Yemen	48 400	
Ethiopia	57 687	Nicaragua	84 246	Zambia	147 881	
Fiji	3 800	Niger	71 058	Zimbabwe	133 685	
Georgia	4 350	Pakistan	300 000	Multiple	500 000	
Guyana	210 140	Papua New Guinea	41 000			

Regions	_		
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	116	giu	1113

Africa (North of Sahara)	316 621
Africa (South of Sahara)	2 095 866
America (North & Central America)	396 686
America (South America)	1 337 419
Asia (Far East Asia)	228 324
Asia (Middle East Asia)	293 343
Asia (South & Central Asia)	1 175 980
Europe	113 500
Oceania	99 708

## 2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access

22 043 434

Barbados	1 301	Guinea-Bissau	890	Niger	182 094
Benin	465 134	Guyana	481	Nigeria	778 000
Bolivia	21 216	Haiti	4	Philippines	29 143
Burkina Faso	345 240	India	432 604	Rwanda	880 465
Burundi	102 319	Ivory Coast	427 272	Senegal	562 674
Cameroon	366 875	Jamaica	8 514	Sierra Leone	15 889
Cape Verde	118	Kenya	1 129 645	Somalia	102
Central African Republic	158	Kyrgyzstan	2 760	South Africa	442 292
Chad	46 855	Madagascar	20 520	Tanzania	1 429 752
Democratic Rep. of Congo	4 841	Malawi	17	Togo	96
Dominican Republic	140 900	Mali	110 221	Uganda	288 923
Ethiopia	185 968	Mauritania	109 323	Ukraine	14
Fiji	20 061	Morocco	2 336 132	Vietnam	313 234
Gambia	48 881	Mozambique	150 455	Zambia	732 404
Ghana	112 872	Multiple	9 753 740	Zimbabwe	1 730
Guinea	38 777	Nepal	2 528		

## **Regions**

Africa (North of Sahara) 2 336 132 Africa (South of Sahara) 15 960 445

America (North & Central America)	155 382
America (South America)	21 697
Asia (Far East Asia)	342 377
Asia (South & Central Asia)	437 892
Europe	14
Multiple	2 769 434
Oceania	20 061

America (South America)

Asia (Far East Asia)

Asia (Middle East Asia)

2.10 Renewable energy generation capa	city installed v	with EU support (MW)			17 887
Barbados	67	Fiji	8	Multiple	4 290
Barbados	21	Gambia	26	Niger	33
Belarus	3	Ghana	130	Nigeria	31
Benin	25	Guinea	20	Philippines	9
Bolivia	100	Guinea-Bissau	1	Rwanda	4
Burkina Faso	591	Guyana	2	Samoa	8
Burundi	82	India	550	Senegal	316
Cameroon	2	Ivory Coast	126	Sierra Leone	148
Chad	30	Jordan	784	South Africa	433
Chile	210	Kenya	312	Tanzania	52
Cook Islands	1	Lebanon	33	Tonga	2
Dominica	7	Madagascar	6	Tunisia	10
Dominican Republic	1	Mali	4	Uganda	171
Egypt	730	Mauritania	3	Ukraine	148
El Salvador	81	Moldova	31	Vietnam	6 422
Eritrea	3	Morocco	1 513	West Bank and Gaza Strip	14
Ethiopia	11	Mozambique	161	Zambia	120
Regions					
Africa (North of Sahara)	2	253			
Africa (South of Sahara)	4	888			
America (North & Central America)		537			

312

831

Asia (South & Central Asia)	550
Europe	181
Multiple	1 883
Oceania	20

2.11 Number of jobs supported,	/sustained by the EU				520 736
Afghanistan	1 931	Guatemala	1 000	Paraguay	33
Argentina	72	Guinea	720	Peru	14 000
Armenia	8 003	Guinea Bissau	521	Philippines	2 317
Azerbaijan	334	Honduras	2 118	Rwanda	227
Bangladesh	31 243	India	25 113	Senegal	4 784
Belarus	2 438	Iraq	115	Sierra Leone	5 120
Bolivia	749	Jordan	6 216	Somalia	10 972
Brazil	645	Kenya	6 789	South Africa	54 389
Burkina-Faso	599	Kyrgyz Republic	510	South Sudan	751
Burundi	4 328	Lebanon	54	Tanzania	661
Central African Rep	211	Liberia	377	Timor Leste	303
Chad	28	Malawi	297	Tunisia	38 391
Chile	2 024	Mali	3 331	Turkmenistan	1 429
Congo	186	Mauritania	119	Uganda	1 298
Côte d'Ivoire	120	Moldova	3 606	Ukraine	16 472
Cuba	191	Mongolia	2 384	Uzbekistan	33
Dominican Republic	1 228	Morocco	350	Vietnam	1 093
Ecuador	150	Mozambique	45	Wallis and Futuna	107
Egypt	1 152	Nepal	5 235	West Bank and Gaza Strip	4 116
Ethiopia	43 350	Nigeria	1 347	Yemen	34 650
Gambia	1 750	OCT (overseas countries and		Zambia	324
Georgia	3 163	territories)	352	Multiple	152 934
Ghana	238	Pakistan	11 600		

OCT 459

Africa (North of Sahara)	40 942
Africa (South of Sahara)	142 882
America (North & Central America)	4 672
America (South America)	17 673
Asia (Far East Asia)	6 097
Asia (Middle East Asia)	45 151
Asia (South & Central Asia)	88 594
Europe	22 516
Multiple	151 750

2.12 Number of countries supported by the EU to strengthen investment climate				110	
Afghanistan	1	Comoros	1	Guyana	1
Algeria	1	Congo (Brazaville)	1	Haiti	1
Angola	1	Costa Rica	1	Honduras	1
Antigua and Barbuda	1	Democratic Republic of Congo	1	India	1
Armenia	1	Djibouti	1	Indonesia	1
Azerbaijan	1	Dominica	1	Ivory Coast	1
Bahamas	1	Dominican Republic	1	Jamaica	1
Bangladesh	1	Ecuador	1	Jordan	1
Barbados	1	Egypt	1	Kazakhstan	1
Belarus	1	El Salvador	1	Kenya	1
Belize	1	Equatorial Guinea	1	Kyrgyzstan	1
Benin	1	Eritrea	1	Laos	1
Bhutan	1	Ethiopia	1	Lebanon	1
Bolivia	1	Fiji	1	Lesotho	1
Botswana	1	Gabon	1	Liberia	1
Burkina Faso	1	Gambia	1	Libya	1
Burundi	1	Georgia	1	Madagascar	1
Cambodia	1	Ghana	1	Malawi	1
Cameroon	1	Grenada	1	Malaysia	1
Cape Verde	1	Guatemala	1	Mali	1
Central Africa Republic	1	Guinea (Conakry)	1	Mauritania	1
Chad	1	Guinea Bissau	1	Mauritius	1

Moldova	1	Saint Lucia	1	Timor Leste	1
Mongolia	1	Samoa	1	Togo	1
Morocco	1	São Tome & Principe	1	Trinidad and Tobago	1
Mozambique	1	Senegal	1	Tunisia	1
Myanmar	1	Seychelle	1	Turkmenistan	1
Namibia	1	Sierra Leone	1	Tuvalu	1
Nepal	1	Somalia	1	Uganda	1
Nicaragua	1	South Africa	1	Ukraine	1
Niger	1	Sri Lanka	1	Uzbekistan	1
Nigeria	1	St Vincent and Grenadines	1	Vanuatu	1
Pakistan	1	Sudan	1	Vietnam	1
Panama	1	Suriname	1	West Bank and Gaza Strip	1
Papua New Guinea	1	Swaziland	1	Zambia	1
Rwanda	1	Tajikistan	1	Zimbabwe	1
Saint Kitts and Nevis	1	Tanzania	1		
Regions					
Africa (North of Sahara)		6			
Africa (South of Sahara)		46			
America (North & Central America)		18			
America (South America)		4			
Asia (Far East Asia)		9			
Asia (Middle East Asia)		3			

## 2.13a Number of beneficiaries with access to financial services with EU support: a) firms 737 220

Asia (South & Central Asia)

Europe

Oceania

Afghanistan	11	Belarus	185	Egypt	66 306
Armenia	2 124	Chad	72	Ethiopia	6
Azerbaijan	1	Colombia	910	Georgia	3 835
Bahamas	1	Dominican Republic	24	Grenada	1
Barbados	3	Ecuador	49	Guinea	10

16

3

India	26	Mongolia	3	Tunisia	156
Iraq	9 303	Morocco	15	Turkmenistan	46
Jamaica	14	Saint Lucia	1	Uganda	6
Jordan	11	South Sudan	195	Ukraine	378
Kazakhstan	1	St Vincent and Grenadines	1	Uzbekistan	508
Kenya	8	Sudan	43	West Bank and Gaza Strip	126
Kyrgyz Republic	4	Tajikistan	1	Costa Rica	476
Lebanon	719	Tanzania	25	Multiple	650 953
Moldova	656	Trinidad and Tobago	7		
Regions					

Africa (North of Sahara)	66 481
Africa (South of Sahara)	365
America (North & Central America)	528
America (South America)	959
Asia (Far East Asia)	3
Asia (Middle East Asia)	10 159
Asia (South & Central Asia)	6 557
Europe	1219
Multiple	650 949

.13b Number of beneficiaries with access to financial services with EU support: b) individuals					
Afghanistan	42	El Salvador	608	Kyrgyz Republic	1 716
Armenia	9 350	Georgia	29 745	Libya	6
Azerbaijan	84	Guatemala	88	Madagascar	16 373
Bangladesh	17 644	Guinea	180	Malawi	45 054
Belarus	2	Haiti	1 859	Morocco	11
Burundi	3 719	Honduras	1 610	Multiple	126
Colombia	1 195	India	2 406	Myanmar/Burma	1 332 617
Costa Rica	105	Indonesia	454	Nepal	479
Ecuador	29 339	Iraq	7 718	Nicaragua	712
Egypt	574	Kenya	18 377	Papua New Guinea	744 775

Peru	6 202	Sudan	2 329	West Bank and Gaza Strip	
Rwanda	7 012	Syria	1 219	Yemen	
Senegal	10	Tanzania	11 338	Zimbabwe	
Somalia	5 000	Uganda	1 260		
Sri Lanka	1 063	Uzbekistan	1 093		
Regions					
Africa (North of Sahara)	59	1			
Africa (South of Sahara)	117 12	5			
America (North & Central America)	4 98	2			
America (South America)	36 73	6			
Asia (Far East Asia)	45	4			
Asia (Middle East Asia)	10 10	2			
Asia (South & Central Asia)	1 396 23	9			
Europe		2			
Oceania	744 77	5			
Multiple	12	6			

2.14 Number of quality schemes adopted by economic operators with EU support					
Chad	1	Kyrgyz Republic	1	Tunisia	11
China	134	Madagascar	31	Turkmenistan	1
Colombia	8	Malawi	1	Uganda	132
Costa Rica	3	Mauritania	8	Ukraine	9
Dominican Republic	20	Moldova	40	Vietnam	2
Ecuador	63	Nepal	1	West Bank and Gaza Strip	9
Gabon	1	Peru	1	Zimbabwe	10
Georgia	89	Sierra Leone	32 101	Multiple	84
Ghana	1	South Africa	16		
India	1	Trinidad and Tobago	36		
Regions					
Africa (North of Sahara)	17				

Africa (South of Sahara)	32 302
America (North & Central America)	59
America (South America)	72
Asia (Far East Asia)	136
Asia (Middle East Asia)	9
Asia (South & Central Asia)	93
Europe	49
Multiple	78

2.15 Number of people who ha	ve benefited from insti	tution- or workplace-based VET/skills	development interve	entions supported by the EU	1 683 890
Afghanistan	5 642	Democratic Rep. of Congo	1 006	Kenya	23 648
Argentina	186	Dominica	26	Kyrgyz Republic	14
Armenia	2 987	Dominican Republic	661 888	Lebanon	756
Azerbaijan	1 654	Ecuador	916	Liberia	4 338
Bangladesh	87 337	Egypt	9 490	Libya	654
Barbados	1 212	El Salvador	78 862	Madagascar	2 806
Belarus	2 017	Ethiopia	5 759	Malawi	8 261
Belize	819	Gabon	989	Mali	9 440
Benin	158	Gambia	28	Mauritania	432
Bolivia	2 743	Georgia	7 844	Mauritius	272
Brazil	1 658	Ghana	17 202	Moldova	1 569
Burkina-Faso	129	Grenada	9	Mongolia	821
Burundi	94	Guatemala	341	Morocco	137 253
Cameroon	265	Guinea	1 161	Mozambique	8 810
Cape Verde	388	Haiti	4 224	Myanmar/Burma	3 025
Central African Rep	1 258	Honduras	8 143	Namibia	8 566
Chad	534	India	35 488	Nepal	141
China	20	Indonesia	577	Nicaragua	11 547
Colombia	7 191	Iraq	274	Niger	2 118
Congo	467	Jamaica	1 618	Nigeria	955
Costa Rica	83	Jordan	9 856	Pakistan	59 002
Côte d'Ivoire	3 656	Kazakhstan	251	Panama	20

Peru	452	South Sudan	15 969	Turkmenistan	2 869
Philippines	1 490	Sri Lanka	2 737	Uganda	3 844
Rwanda	1 497	Sudan	4 758	Ukraine	1 584
Saint Kitts and Nevis	158	Syria	15 696	Wallis and Futuna	130
Sao Tome & Principe	80	Tajikistan	14 604	West Bank and Gaza Strip	6 975
Senegal	524	Tanzania	11 162	Yemen	4 510
Sierra Leone	90	Timor Leste	190	Zambia	46
Somalia	23 278	Togo	1 409	Multiple	316 416
South Africa	77	Tunisia	2 347	OCTs Pacific	100

OCT	130
Africa (North of Sahara)	149 744
Africa (South of Sahara)	312 406
America (North & Central America)	768 950
America (South America)	13 146
Asia (Far East Asia)	3 098
Asia (Middle East Asia)	38 171
Asia (South & Central Asia)	223 595
Europe	5 170
Multiple Regions	169 480

## 2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)

Afghanistan	40	Côte d'Ivoire	25	Jamaica	156
Armenia	38	Dominican Republic	29	Madagascar	83
Bangladesh	20	Ethiopia	40 178	Malawi	905
Belize	34	Gambia	84	Mali	33 640
Benin	143	Georgia	30	Mauritania	120
Bolivia	159	Guinea	377	Moldova	259
Burkina-Faso	34	Guinea Bissau	144	Mozambique	278
Burundi	15	Honduras	119	Niger	107
Cameroon	1	India	14	OCT (overseas countries and territories)	102

Papua New Guinea	31	South Sudan	192	West Bank and Gaza Strip	11
Sierra Leone	79	Tunisia	199	Multiple	752
Somalia	19	Uganda	2 065		
Regions					
OCT	102				
Africa (North of Sahara)	199				
Africa (South of Sahara)	79 239				
America (North & Central America)	338				
America (South America)	159				
Asia (Middle East Asia)	11				
Asia (South & Central Asia)	142				
Europe	259				
Oceania	31				

2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support					14 415 975
·		·		·	
Afghanistan	375 920	Ecuador	7 998	Moldova	458
Azerbaijan	55	Egypt	46 409	Morocco	6 516
Bangladesh	950 170	El Salvador	1 197	Mozambique	99 637
Belarus	115	Ethiopia	190 417	Myanmar/Burma	74 035
Brazil	15 872	Georgia	3 759	Nepal	15 072
Burkina-Faso	25 036	Guatemala	14 118	Niger	41 866
Burundi	73 912	Honduras	5 211	Nigeria	1 346 018
Cambodia	5 244	Indonesia	63 302	Pakistan	3 790
Cameroon	226 550	Iran	135 259	Peru	175
Central African Rep	107 410	Iraq	86 995	Sierra Leone	1 215
Chad	380 971	Jordan	123 847	Somalia	47 359
Colombia	1 373	Kyrgyz Republic	110	South Africa	108
Comoros	14 330	Laos	485	South Sudan	2 149
Côte d'Ivoire	2 111	Lebanon	949 145	Sri Lanka	14 000
Democratic Rep. of Congo	46 122	Libya	2 126	Sudan	1 873
Djibouti	3 570	Malawi	335 038	Syria	740 524
Dominican Republic	2 247	Mali	3 801	Tajikistan	469

Tanzania	706	Ukraine	21 506	Yemen	4 090 963
Thailand	110 121	Uzbekistan	403	Zambia	14 102
Tunisia	1 466	Venezuela	7 610	Zimbabwe	221 736
Uganda	155 323	West Bank and Gaza Strip	2 600 127	Multiple	596 424
Regions					
Africa (North of Sahara)	474 495				
Africa (South of Sahara)	3 489 118				
America (North & Central America)	22 773				
America (South America)	33 028				
Asia (Far East Asia)	179 152				
Asia (Middle East Asia)	8 754 432				
Asia (South & Central Asia)	1 437 783				
Europe	22 079				
Multiple	3 116				

2.18a Number of migration management or forced displacement strategies or po	olicies a) developed/revised with EU support
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Afghanistan	2	Ghana	1	Morocco	4
Bangladesh	3	Guatemala	4	Multiple	9
Belarus	1	Honduras	2	Nepal	1
Brazil	1	Jordan	2	Niger	1
Cape Verde	1	Kenya	1	Pakistan	1
China	2	Kyrgyz Republic	2	Sierra Leone	1
Colombia	1	Lebanon	3	Tajikistan	1
Costa Rica	1	Libya	1	Tanzania	1
Côte d'Ivoire	1	Madagascar	1	Togo	1
Ecuador	1	Malawi	2	Tunisia	2
Egypt	1	Mali	1	West Bank and Gaza Strip	1
El Salvador	4	Mauritius	1		
Ethiopia	1	Moldova	1		

65

#### Regions

Africa (North of Sahara) 11

Africa (South of Sahara)	1	14			
America (North & Central America)	1	11			
America (South America)		3			
Asia (Far East Asia)		2			
Asia (Middle East Asia)		6			
Asia (South & Central Asia)	1	10			
Europe		2			
Multiple Regions		6			
2.18b Number of migration management	or forced disp	placement strategies or policies b) u	ınder implementation w	ith EU support	29
Afghanistan	3	Honduras	1	Pakistan	2
Azerbaijan	3	Kyrgyz Republic	1	Ukraine	2
Brazil	1	Mali	1	West Bank and Gaza Strip	1
Colombia	1	Moldova	5	Zimbabwe	3
Egypt	1	Morocco	2		
Georgia	1	Nepal	1		
Regions					
Africa (North of Sahara)		3			
Africa (South of Sahara)		4			
America (North & Central America)		1			
America (South America)		2			
Asia (Middle East Asia)		1			
Asia (South & Central Asia)	1	1			
Europe		7			
2.19 Number of countries and cities with	climate chang	ge and/or disaster risk reduction str	ategies a) developed, b)	under implementation with EU support	158
Algeria	3	Belarus	1	Cameroon	1
Angola	1	Bhutan	1	Chile	1
Antigua and Barbuda	1	Bolivia	32	Colombia	1
		D 1	1	Califolanda	1
Argentina	1	Brazil	1	Cook Islands	

Cuba	1	Kiribati	1	Philippines	11
Dominica	1	Lebanon	3	Rwanda	1
Dominican Republic	2	Madagascar	1	Saint Kitts and Nevis	1
Ecuador	1	Malawi	2	Saint Lucia	1
El Salvador	1	Marshall Islands	1	Samoa	1
Equatorial Guinea	1	Mauritania	2	Sengal	1
Ethiopia	1	Mexico	1	Seychelles	1
Fiji	1	Micronesia	1	Solomon Islands	1
Georgia	1	Moldova	1	Sudan	1
Grenada	1	Morocco	5	Suriname	1
Guatemala	1	Multiple	15	Swaziland	1
Guinea Bissau	1	Namibia	1	Timor Leste	1
Guyana	1	Nauru	1	Tonga	1
Haiti	1	Nicaragua	1	Tunisia	1
Honduras	1	Niue	1	Tuvalu	1
India	2	Palau	1	Uganda	1
Israel	4	Panama	2	Ukraine	1
Jamaica	1	Papua New Guinea	1	Uruguay	1
Jordan	2	Paraguay	1	Vanuatu	1
Kenya	1	Peru	12	Zambia	1

Africa (North of Sahara)	9
Africa (South of Sahara)	18
America (North & Central America)	19
America (South America)	53
Asia (Far East Asia)	3
Asia (Middle East Asia)	9
Asia (South & Central Asia)	14
Europe	3
Multiple	15
Oceania	15

20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support					19 39
Afghanistan	105	Ghana	242	Pakistan	2
Argentina	55	Guatemala	5	Philippines	34
_	10	Honduras	143	Somalia	
Armenia Bangladesh	2 935	India	560	Tajikistan	63
•		Indonesia	63	Tanzania	1
Belarus Belize	9			Thailand	20
	3	Kenya	117 50		20
Burkina-Faso	35	Laos		Tunisia	31
Cambodia	441	Mali	5	Uganda	3
Colombia	186	Morocco	260	Ukraine	2
Colombia	694	Multiple	10 452	Vietnam	22
Dominican Republic	22	Myanmar/Burma	297	West Bank and Gaza Strip	2
Ethiopia	12 1	Nepal	789 50		
Georgia	1	Nicaragua	30		
Regions					
Africa (North of Sahara)		72			
Africa (South of Sahara)	1 0				
America (North & Central America)		23			
America (South America)	7	49			
Asia (Far East Asia)	15	13			
Asia (Middle East Asia)		21			
Asia (South & Central Asia)	4 7	49			
Europe	;	33			
Multiple	10 4	52			
2.21 Greenhouse gas emissions avoided	d with EU suppo	ort (tonnes CO₂eq)			57 356 26
Afghanistan	4 696	Argentina	249 200	Barbados	313 42
Antigua and Barbuda	3 200	Armenia	373 528	Belarus	30 59

Benin	23 000	Guinea-Bissau	388	Nepal	250 170
Bolivia	100 000	Guyana	77 000	Niger	47 000
Burkina Faso	60 487	Honduras	13	Nigeria	351 444
Burundi	177 400	India	2 037 600	Pakistan	710 000
Cambodia	302 512	Ivory Coast	51 745	Peru	4 010
Cameroon	5	Jamaica	248 511	Rwanda	73 650
Cape Verde	35	Jordan	936 698	Senegal	9 868
Chad	45 440	Kenya	720 700	Sierra Leone	377 972
Chile	643 000	Kyrgyzstan	969 594	Somalia	77
China	3 682 283	Laos	6 000	South Africa	1 257 600
Cook Islands	1 953	Lebanon	224	St Vincent and Grenadines	3 626
Dominica	38 000	Liberia	3 830	Tajikistan	1 522 277
Dominican Republic	57 779	Madagascar	3 890	Tanzania	63 860
Egypt	2 483 200	Malawi	124	Togo	45
El Salvador	92 000	Mali	8 580	Tunisia	94 700
Eritrea	4 475	Mauritania	4 829	Tuvalu	11
Ethiopia	4 043 541	Mexico	2 769	Uganda	479 882
Gambia	16 000	Moldova	45 708	Ukraine	3 808 492
Georgia	36 004	Morocco	1 015 760	Vietnam	563 978
Ghana	86 329	Mozambique	106 421	West Bank and Gaza Strip	19 731
Guinea	13 600	Multiple	15 564 131	Zambia	848 200
Guinea (Conakry)	12 150 000	Myanmar	33 200	Zimbabwe	272
<u>Regions</u>					
Africa (North of Sahara)	3 593 660				
Africa (South of Sahara)	25 540 368				

#### America (North & Central America) America (South America) 1 073 210

Asia (Far East Asia) 4 554 773 Asia (Middle East Asia) 956 653 Asia (South & Central Asia) 5 937 069 Europe 3 884 794 Multiple 10 949 431

864 338

Oceania 1 964

2.22 Marine areas under a) protection with EU support (km²)					
Grenada	7	Jamaica	1 876	St Vincent and Grenadines	66
Guinea Bissau	2 200	Philippines	1	Thailand	2 195
Haiti	756	Saint Lucia	10		
<u>Regions</u>					
Africa (South of Sahara)	2 2	00			
America (North & Central America)	27	15			
Asia (Far East Asia)	2 1	96			

2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)					
Angola	1 515 000	Ecuador	598 602	Myanmar/Burma	21 5073
Argentina	616 276	Gabon	511 991	Namibia	2 749 444
Bolivia	17 991 387	Guinea Bissau	1 753 949	Paraguay	1 180
Brazil	2 054 397	Haiti	96	Peru	3 113 445
Cambodia	318	Indonesia	43 750	Philippines	102 388
Cameroon	1 104 434	Laos	191 200	Suriname	250 000
Central African Rep	800 880	Liberia	1 161 782	Thailand	23 087
Chad	3 644 500	Madagascar	95 063	Vietnam	189 259
Colombia	481 486	Malaysia	181 555	Zimbabwe	4 525 500
Congo	415 000	Mali	59 151		

Africa (South of Sahara)	18 336 694
America (North & Central America)	96
America (South America)	25 106 773
Asia (Far East Asia)	731 557
Asia (South & Central Asia)	215 073

Bolivia         364 631         Guinea Bissau         1 753 949         Peru         190 098           Cameroon         3 500         Haiti         208         Sudan         8 754           Chad         1 800         Jamaica         84 967         Tazania         134 356           Colombia         12 030 887         Madagascar         110 447         Thailand         4 727 500           Dominican Republic         61         Mauritius         229         Togo         530           Ecuador         2 000 20         Mozambique         286 100         286 100         481 2515           Ekthiopia         38 528         Multiple         43 580 664         481 2515         481 (5014)         481 2515         481 (5014)         481 2515         481 (5014)         481 2515         481 (5014)	2.23b Areas of terrestrial and freshw	23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)				
Bolivia         364 631         Guinea Bissau         1 753 949         Peru         190 098           Cameroon         3 500         Halti         208         Sudan         8 754           Chad         1 800         Jamaica         8 4 967         Tanzania         134 356           Colombia         12 030 887         Madagascar         110 447         Thailand         4 727 500           Dominican Republic         61         Mauritius         229         Togo         530           Ecuador         2 000 20         Mozambique         286 100         100         100           Ethiopia         38 528         Multiple         43 580 664         487 500         530           Regions         Regions         Regions         Affrica (South of Sahara)         4 812 515         4 812						
Cameroon         3 500         Haiti         208         Sudan         8 754           Chad         1 800         Jamaica         84 967         Tanzania         134 356           Colombia         12 030 887         Madagascar         110 447         Thailand         4 727 500           Dominican Republic         61         Mauritius         229         Togo         530           Ecuador         2 000 20         Mozambique         286 100         Togo         530           Regions           Regions           Africa (South of Sahara)         4 812 515         America (North & Central America)         85 236           America (South America)         12 785 636         Asia (Far East Asia)         4 727 500           Asia (South & Central Asia)         162 808         Multiple         41 108 409           2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process         39           Afghanistan         1         Djibouti         1         Jordan         1           Afghanistan         1         Equatorial Guinea         1         Kenya         1           Armenia         1         Equatorial Guinea         1         Kenya<	Afghanistan	5 791	Georgia	157 017	Niger	2 067
Chad         1 800         Jamaica         84 967         Tanzania         134 356           Colombia         12 030 887         Madagascar         110 447         Thailand         4 727 500           Dominican Republic         61         Mauritius         229         Togo         530           Ecuador         2 000 20         Mozambique         286 100         286 100         48 12 515           Ekilopia         3 8 528         Multiple         43 580 664         48 25 15         48 25 15           America (South of Sahara)         4 812 515         48 23 26         48 24 25 15	Bolivia	364 631	Guinea Bissau	1 753 949	Peru	190 098
Colombia         12 030 887         Madagascar         110 447         Thailand         4 727 500           Dominican Republic         61         Mauritius         229         Togo         530           Ecuador         2 000 20         Mozambique         286 100         286 100         481 500           Regions           Africa (South of Sahara)         4 812 515	Cameroon	3 500	Haiti	208	Sudan	8 754
Dominican Republic         61         Mauritius         229         Togo         530           Ecuador         2 000 20         Mozambique         286 100         286 100         481 200         481	Chad	1 800	Jamaica	84 967	Tanzania	134 356
Ecuador       2 000 20       Mozambique       286 100         Ethiopia       38 528       Multiple       43 580 664         Regions         Africa (South of Sahara)       4 812 515         America (North & Central America)       85 236         America (South America)       12 785 636         Asia (Far East Asia)       4 727 500         Asia (Fouth & Central Asia)       16 2808         Multiple       41 108 409              2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process       39         Afghanistan       1       Djibouti       1       Jordan       1         Angola       1       Equatorial Guinea       1       Kenya       1         Armenia       1       Ethiopia       1       Kyrgyzstan       1         Belize       1       Gabon       1       Lebanon       1         Belize       1       Gambia       1       Lesotho       1         Cambodia       1       Ghana       1       Liberia       1         Central African Rep       1       Guinea (Conakry)       1       Madagascar       1	Colombia	12 030 887	Madagascar	110 447	Thailand	4 727 500
Regions         Regions           Africa (South of Sahara)         4 812 515           America (North & Central America)         85 236           America (South America)         12 785 636           Asia (Far East Asia)         4 727 500           Asia (South & Central Asia)         162 808           Multiple         41 108 409           2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process         39           Afghanistan         1         Djibouti         1         Jordan         1           Angola         1         Equatorial Guinea         1         Kenya         1           Armenia         1         Ethiopia         1         Kyrgyzstan         1           Belize         1         Gabon         1         Lebanon         1           Botswana         1         Gambia         1         Lesotho         1           Cambodia         1         Ghana         1         Liberia         1           Central African Rep         1         Guinea (Conakry)         1         Madagascar         1	Dominican Republic	61	Mauritius	229	Togo	530
Regions         Africa (South of Sahara)       4 812 515         America (North & Central America)       85 236         Asia (Far East Asia)       12 785 636         Asia (Far East Asia)       4 727 500         Asia (South & Central Asia)       162 808         Multiple       41 108 409     2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process  39  Afghanistan  Angola  1 Djibouti  1 Jordan  1 Angola  Armenia  1 Equatorial Guinea  1 Kenya  1 Armenia  1 Ethiopia  1 Kyrgyzstan  1 Belize  1 Gabon  1 Lebanon  1 Belize  1 Gabon  1 Lebanon  1 Cambodia  1 Gambia  1 Lebanon  1 Lebanon  1 Cambodia  1 Ghana  1 Liberia  1 Central African Rep  1 Guinea (Conakry)  1 Madagascar  1 Madagascar  1 Madagascar  1 Central African Rep  1 Guinea (Conakry)  1 Madagascar  1 Magagascar  1	Ecuador	2 000 20	Mozambique	286 100		
Africa (South of Sahara)	Ethiopia	38 528	Multiple	43 580 664		
America (North & Central America) 85 236 America (South America) 12 785 636 Asia (Far East Asia) 4 727 500 Asia (South & Central Asia) 162 808 Multiple 41 108 409  2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process  Afghanistan 1 Djibouti 1 Jordan 1 Angola 1 Equatorial Guinea 1 Kenya 1 Armenia 1 Ethiopia 1 Kyrgyzstan 1 Belize 1 Gabon 1 Lebanon 1 Botswana 1 Gambia 1 Lesotho 1 Cambodia 1 Gamba 1 Lesotho 1 Cambodia 1 Gamba 1 Liberia 1 Central African Rep 1 Guinea (Conakry) 1 Madagascar 1	Regions					
America (North & Central America) 85 236 America (South America) 12 785 636 Asia (Far East Asia) 4 727 500 Asia (South & Central Asia) 162 808 Multiple 41 108 409  2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process  Afghanistan 1 Djibouti 1 Jordan 1 Angola 1 Equatorial Guinea 1 Kenya 1 Armenia 1 Ethiopia 1 Kyrgyzstan 1 Belize 1 Gabon 1 Lebanon 1 Botswana 1 Gambia 1 Lesotho 1 Cambodia 1 Gamba 1 Lesotho 1 Cambodia 1 Gamba 1 Liberia 1 Central African Rep 1 Guinea (Conakry) 1 Madagascar 1	Africa (South of Sahara)	4 812 515				
Asia (Far East Asia) 4 727 500 Asia (South & Central Asia) 162 808 Multiple 41 108 409  2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process 39  Afghanistan 1 Djibouti 1 Jordan 1  Angola 1 Equatorial Guinea 1 Kenya 1  Armenia 1 Ethiopia 1 Kyrgyzstan 1  Belize 1 Gabon 1 Lebanon 1  Botswana 1 Gambia 1 Lesotho 1  Cambodia 1 Gana 1 Liberia 1  Central African Rep 1 Guinea (Conakry) 1 Madagascar 1	America (North & Central America)	85 236	i			
Asia (South & Central Asia) Multiple  41 108 409  2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process  Afghanistan  1 Djibouti 1 Jordan 1 Angola 1 Equatorial Guinea 1 Kenya 1 Armenia 1 Ethiopia 1 Kyrgyzstan 1 Belize 1 Gabon 1 Lebanon 1 Botswana 1 Gambia 1 Gambia 1 Lesotho 1 Cambodia 1 Ginea 1 Ginea 1 Liberia 1 Central African Rep 1 Guinea (Conakry) 1 Madagascar	America (South America)	12 785 636	i			
Asia (South & Central Asia) Multiple  41 108 409  2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process  Afghanistan  1 Djibouti 1 Jordan 1 Angola 1 Equatorial Guinea 1 Kenya 1 Armenia 1 Ethiopia 1 Kyrgyzstan 1 Belize 1 Gabon 1 Lebanon 1 Botswana 1 Gambia 1 Gambia 1 Lesotho 1 Cambodia 1 Ginea 1 Ginea 1 Liberia 1 Central African Rep 1 Guinea (Conakry) 1 Madagascar	Asia (Far East Asia)	4 727 500	1			
Afghanistan Angola Armenia Armenia Belize 1 Gabon 1 Gambia 1 Gambia 1 Ghana 1 Ghana 1 Gilbections and/or improve their electoral process 39  39  39  39  39  39  39  30  30  30	Asia (South & Central Asia)	162 808				
Afghanistan Angola Armenia Belize 1 Gabon 1 Gambia 1 Gambia 1 Gambodia 1 Ginea (Conakry) 1 Madagascar 39  39  39  39  39  39  30  30  30  30		41 108 409	1			
Afghanistan 1 Djibouti 1 Jordan 1 Angola 1 Equatorial Guinea 1 Kenya 1 Armenia 1 Ethiopia 1 Kyrgyzstan 1 Belize 1 Gabon 1 Lebanon 1 Botswana 1 Gambia 1 Lesotho 1 Cambodia 1 Ghana 1 Liberia 1 Central African Rep 1 Guinea (Conakry) 1 Madagascar 1						
Afghanistan 1 Djibouti 1 Jordan 1 Angola 1 Equatorial Guinea 1 Kenya 1 Armenia 1 Ethiopia 1 Kyrgyzstan 1 Belize 1 Gabon 1 Lebanon 1 Botswana 1 Gambia 1 Lesotho 1 Cambodia 1 Ghana 1 Liberia 1 Central African Rep 1 Guinea (Conakry) 1 Madagascar 1	2.24 Number of countries supported	l by the EU to condu	ct elections and/or improve th	eir electoral process		39
Angola1Equatorial Guinea1Kenya1Armenia1Ethiopia1Kyrgyzstan1Belize1Gabon1Lebanon1Botswana1Gambia1Lesotho1Cambodia1Ghana1Liberia1Central African Rep1Guinea (Conakry)1Madagascar1	••	•		•		
Armenia1Ethiopia1Kyrgyzstan1Belize1Gabon1Lebanon1Botswana1Gambia1Lesotho1Cambodia1Ghana1Liberia1Central African Rep1Guinea (Conakry)1Madagascar1	Afghanistan	1	Djibouti	1	Jordan	1
Armenia1Ethiopia1Kyrgyzstan1Belize1Gabon1Lebanon1Botswana1Gambia1Lesotho1Cambodia1Ghana1Liberia1Central African Rep1Guinea (Conakry)1Madagascar1	Angola	1	Equatorial Guinea	1	Kenya	1
Belize1Gabon1Lebanon1Botswana1Gambia1Lesotho1Cambodia1Ghana1Liberia1Central African Rep1Guinea (Conakry)1Madagascar1	Armenia	1	-	1	•	1
Botswana1Gambia1Lesotho1Cambodia1Ghana1Liberia1Central African Rep1Guinea (Conakry)1Madagascar1	Belize	1		1		
Central African Rep 1 Guinea (Conakry) 1 Madagascar 1	Botswana	1	Gambia	1	Lesotho	1
Central African Rep 1 Guinea (Conakry) 1 Madagascar 1	Cambodia	1	Ghana	1	Liberia	1
	Central African Rep	1	Guinea (Conakry)	1	Madagascar	
	-	1		1	<del>-</del>	

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Mauritius

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India

Democratic Rep. Of Congo

## European Commission Staff Working Document: Annual Report 2021

Mozambique	1	Solomon Islands	1	Ukraine	1
Myanmar	1	Somalia	1	West Bank and Gaza Strip	1
Namibia	1	South Africa	1	Zambia	1
Sierra Leone	1	Timor Leste	1	Zimbabwe	1
Regions					
Africa (South of Sahara)		26			
America (North & Central America)		1			
Asia (Far East Asia)		2			
Asia (Middle East Asia)		3			
Asia (South & Central Asia)		5			
Europe		1			
Oceania		1			
2.25 Number of government policies deve	2.25 Number of government policies developed or revised with civil society organisation participation through EU support				727

Afghanistan	16	Chile	5	Iraq	5
Argentina	8	China	13	Israel	1
Armenia	7	Colombia	73	Jordan	3
Azerbaijan	1	Côte d'Ivoire	1	Kenya	15
Bangladesh	6	Democratic Rep. of Congo	4	Kyrgyz Republic	2
Barbados	6	Ecuador	14	Laos	2
Belarus	1	Egypt	1	Lebanon	2
Benin	2	El Salvador	1	Lesotho	2
Bhutan	1	Ethiopia	2	Liberia	2
Bolivia	22	Gambia	2	Libya	1
Botswana	4	Georgia	25	Malawi	17
Brazil	18	Ghana	6	Mauritius	1
Burkina-Faso	4	Guinea	1	Mexico	1
Burundi	2	Guinea Bissau	4	Moldova	1
Cambodia	10	Haiti	1	Mongolia	2
Cameroon	1	Honduras	4	Morocco	7
Central African Rep	1	India	8	Mozambique	6
Chad	5	Indonesia	1	Multiple	17

Myanmar/Burma	80	Rwanda	1	Thailand	19
Nicaragua	3	Senegal	3	Togo	1
Niger	3	Sierra Leone	6	Trinidad and Tobago	1
Nigeria	2	Somalia	2	Tunisia	13
Pakistan	2	South Africa	1	Tuvalu	1
Paraguay	1	Sudan	3	Uganda	28
Peru	13	Swaziland	8	Vietnam	2
Philippines	4	Tajikistan	73	Zambia	3
Russia	2	Tanzania	56	Zimbabwe	28
Regions					
Africa (North of Sahara)	2	22			
Africa (South of Sahara)	24	13			
America (North & Central America)	1	17			
America (South America)	15	54			
Asia (Far East Asia)	5	53			
Asia (Middle East Asia)	1	11			
Asia (South & Central Asia)	22	21			
Europe		4			
Multiple Regions		1			
Oceania		1			

## 2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU

106 325

No country breakdown due to country level sensitivities.

=	
Africa (North of Sahara)	7 005
Africa (South of Sahara)	74 545
America (North & Central America)	2 610
America (South America)	5 960
Asia (Far East Asia)	3 515
Asia (Middle East Asia)	4 299
Asia (South & Central Asia)	3 526
Europe	2 114
Oceania	1 409

Multiple Regions	1 342
Widitiple Regions	1 542

## 2.27 Number of people directly benefiting from legal aid interventions supported by the EU 4 343 284

Afghanistan	10 399	Guatemala	39	Philippines	847
Angola	113	Guinea	1 028	Russia	25 278
Argentina	1 155	Honduras	14 530	Senegal	78 580
Azerbaijan	3 070	India	27 012	Somalia	1 770
Bangladesh	32 939	Jamaica	8 256	South Sudan	121
Belarus	324	Jordan	5 057	Syria	8 883
Benin	50	Kazakhstan	412	Tanzania	2 848 315
Bolivia	2 123	Kenya	1 529	Thailand	89
Cambodia	5 620	Kyrgyz Republic	11 454	Togo	1 301
Central African Rep	172	Liberia	607 215	Tunisia	1 200
Chad	2 295	Malawi	124 421	Uganda	247 301
Colombia	3 663	Mauritania	40	Ukraine	129
Democratic Rep. of Congo	385	Mexico	175	Vietnam	512
Dominican Republic	3 967	Moldova	0	West Bank and Gaza Strip	2 374
Ecuador	236	Morocco	650	Yemen	864
Egypt	541	Myanmar/Burma	132 629	Zambia	21 343
Ethiopia	6 424	Nepal	15	Zimbabwe	4 797
Fiji	5 512	Nigeria	3 661	Multiple	4 450
Gambia	32 394	Pakistan	1 928		
Georgia	43 229	Peru	468		
Deciens					

Africa (North of Sahara)	2 391
Africa (South of Sahara)	3 983 255
America (North & Central America)	26 967
America (South America)	7 645
Asia (Far East Asia)	7 068
Asia (Middle East Asia)	17 178
Asia (South & Central Asia)	263 690
Europe	25 731
Oceania	5 512
Multiple	3 847

# 2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention 659 664

Afghanistan	183	Jordan	13 888	Philippines	309
Burundi	5 168	Laos	179	Somalia	22 056
Central African Rep	2 737	Lebanon	97 238	South Sudan	23 604
Chad	4 067	Liberia	91 500	Sri Lanka	13 631
Colombia	18 603	Libya	418	Sudan	4 276
Democratic Rep. of Congo	12 733	Mauritania	136	Syria	111 729
El Salvador	14 547	Myanmar/Burma	66 199	Thailand	1 647
Georgia	1 171	Nicaragua	1 738	Tunisia	57
Guinea	450	Nigeria	43 778	Ukraine	12 000
Iraq	12 036	Pakistan	4 387	Yemen	79 199

Africa (North of Sahara)	475
Africa (South of Sahara)	210 505
America (North & Central America)	16 285
America (South America)	18 603
Asia (Far East Asia)	2 135
Asia (Middle East Asia)	314 090
Asia (South & Central Asia)	85 571
Europe	12 000

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		Egypt	43	Mexico	28
		El Salvador	49	Moldova	65
Afghanistan	116	Ethiopia	4	Mongolia	2
Algeria	42	Gabon	1	Morocco	45
Angola	1	Gambia	17	Mozambique	24
Antigua and Barbuda	8	Georgia	93	Myanmar/Burma	227
Argentina	24	Ghana	75	Namibia	11
Armenia	15	Grenada	8	Nepal	108
Azerbaijan	17	Guatemala	70	Niger	5
Bahamas	3	Guinea Bissau	1	Nigeria	334
Bangladesh	202	Guyana	4	Pakistan	173
Barbados	8	Haiti	104	Panama	5
Belarus	27	Honduras	42	Papua New Guinea	5
Belize	3	Indonesia	22	Paraguay	2
Bolivia	55	Iraq	4	Peru	58
Botswana	1	Israel	3	Philippines	24
Brazil	12	Jamaica	10	Russia	323
Burkina-Faso	1	Jordan	64	Rwanda	1
Burundi	430	Kazakhstan	4	Saint Kitts and Nevis	8
Cambodia	25	Kenya	10	Saint Lucia	8
Cameroon	14	Kyrgyz Republic	30	Senegal	13
Central African Rep	9	Laos	2	Seychelles	2
Chad	78	Lebanon	63	Sierra Leone	126
Chile	9	Lesotho	1	Solomon Islands	1
Colombia	354	Liberia	6	Somalia	78
Comoros	3	Libya	52	South Africa	170
Costa Rica	3	Madagascar	86	Sri Lanka	28
Côte d'Ivoire	6	Malawi	84	St Vincent and Grenadines	8
Democratic Rep. of Congo	46	Malaysia	55	Sudan	2
Djibouti	3	Maldives	1	Suriname	3
Dominica	8	Mali	2	Swaziland	1
Dominican Republic	5	Mauritania	44	Syria	407
Ecuador	37	Mauritius	2	Tajikistan	3

Tanzania	8	Uganda	6	Yemen	15
Thailand	54	Ukraine	44	Zambia	19
Timor Leste	1	Uruguay	4	Zimbabwe	67
Togo	1	Uzbekistan	6	Multiple	728
Trinidad and Tobago	3	Venezuela	36		
Tunisia	108	Vietnam	31		
Turkmenistan	5	West Bank and Gaza Strip	48		

Africa (North of Sahara)	242
Africa (South of Sahara)	1 787
America (North & Central America)	334
America (South America)	567
Asia (Far East Asia)	113
Asia (Middle East Asia)	535
Asia (South & Central Asia)	757
Europe	419
Multiple	1 343
Oceania	6

2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency					
Afghanistan	1	Belarus	1	Cameroon	1
Algeria	1	Belize	1	Cape Verde	1
Angola	1	Benin	1	Central African Republic	1
Antigua and Barbuda	1	Bhutan	1	Chad	1
Argentina	1	Bolivia	1	Chile	1
Armenia	1	Botswana	1	China	1
Azerbaijan	1	Brazil	1	Colombia	1
Bahamas	1	Burkina Faso	1	Comoros	1
Bangladesh	1	Burundi	1	Congo	1
Barbados	1	Cambodia	1	Cook Islands	1

Costa Rica	1	Kyrgyzstan	1	Peru	1
Cuba	1	Laos	1	Philippines	1
Democratic Rep. of Congo	1	Lebanon	1	Rwanda	1
Djibouti	1	Lesotho	1	Saint Kitts and Nevis	1
Dominica	1	Liberia	1	Saint Lucia	1
Dominican Republic	1	Madagascar	1	Saint Vincent and Grenadines	1
Ecuador	1	Malawi	1	Samoa	1
Egypt	1	Maldives	1	São Tomé and Príncipe	1
El Salvador	1	Mali	1	Senegal	1
Equatorial Guinea	1	Marshall Islands	1	Seychelles	1
Eritrea	1	Mauritania	1	Sierra Leone	1
Ethiopia	1	Mauritius	1	Solomon Islands	1
Fiji	1	Mexico	1	Somalia	1
Gabon	1	Micronesia	1	South Africa	1
Gambia	1	Moldova	1	South Sudan	1
Georgia	1	Mongolia	1	Sri Lanka	1
Ghana	1	Morocco	1	Sudan	1
Guatemala	1	Mozambique	1	Suriname	1
Guinea (Conakry)	1	Myanmar	1	Swaziland	1
Guinea Bissau	1	Namibia	1	Syria	1
Guyana	1	Nauru	1	Tajikistan	1
Haiti	1	Nepal	1	Tanzania	1
Honduras	1	New Caledonia	1	Thailand	1
India	1	Nicaragua	1	Timor-Leste	1
Indonesia	1	Niger	1	Togo	1
Iran	1	Nigeria	1	Tonga	1
Iraq	1	Niue	1	Trinidad and Tobago	1
Ivory Coast	1	OCTs	17	Tunisia	1
Jamaica	1	Pakistan	1	Turkmenistan	1
Jordan	1	Palau	1	Tuvalu	1
Kazakhstan	1	Panama	1	Uganda	1
Kenya	1	Papua New Guinea	1	Ukraine	1
Kiribati	1	Paraguay	1	Uzbekistan	1

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Vanuatu	1	West Bank and Gaza Strip	1	Zimbabwe	1
Venezuela	1	Yemen	1		
Vietnam	1	Zambia	1		
Regions					
Africa (North of Sahara)					4
Africa (South of Sahara)					50
America (North & Central America)					32
America (South America)					13
Asia (Far East Asia)					9
Asia (Middle East Asia)					7
Asia (South & Central Asia)					17
Europe					3
Oceania					18

#### 7. FINANCIAL ANNEXES

#### 7.1. EU development assistance in 2020

#### 7.1.1. Introduction to financial tables

#### **General concepts:**

This Annual Report provides an overview of policies, objectives and achievements in 2020. The tables and graphs in these financial annexes present the main data on EU development assistance in 2020 by country, region, sector and instrument.

The legal and financial basis of EU development assistance under the 2014-2020 Multiannual Financial Framework is composed of several instruments, which can be geographic (targeting a group of countries) or thematic (targeting a specific development issue). The geographic cooperation with the African, Caribbean and Pacific (ACP) countries is based on the Partnership Agreement with the ACP signatory states and is mainly financed, South Africa excepted, by the European Development Fund (EDF) which is separate from the EU budget. External assistance for other geographic areas and the thematic programmes with worldwide coverage are financed from the General EU budget under different instruments such as Development and Cooperation Instrument (DCI) or the European Neighbourhood Instrument (ENI).

Whenever references are made in the following tables to the 'EU budget', this refers to the budget managed by the European Commission and does not cover EU Member States' national budgets for development assistance.

The methodology of the financial annexes of the Annual Report is compliant with international standards as defined by OECD's Development Assistance Committee (DAC) and in particular:

- The concept of Official Development Assistance (ODA) used throughout the tables and figures is
  defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a
  project is classified as ODA depends on the eligibility of the recipient country and the purpose
  and contents of the project.
- The definition of "region" reflects the country groupings used by OECD DAC. It does not always
  coincide with the country groupings used in the Commission instruments. The granularity level
  of some of the tables allows for a breakdown by country and instrument for analytical purposes.
- The grouping of ODA-eligible countries in four groups (Less Developed Countries or LDCs; Other Low-Income Countries or OLICs; Lower Middle-Income Countries or LMICs; Upper Middle-Income Countries or UMICs) is a dimension widely used by OECD DAC and other international organisations. It is based on Gross National Income (GNI) per capita calculations and on human development indexes.
- The activity sectors used in the tables are those used by OECD DAC for sectoral ventilation (DAC purpose codes).

It is worth noting that there are significant methodological differences between the presentation of the data in this Annual Report and the OECD DAC statistics, which makes it difficult to compare the two data sets.

#### **Structure and common elements:**

Financial annexes of the 2020 Annual Report are structured in four sections as follows:

- Tables 1 to 19 in these annexes are the core of the financial reporting. These tables remain
  unchanged year after year and ensure the continuity of the statistical series. They mainly
  present commitments and payments funded by the Heading IV of the General Budget and the
  EDF in 2020.
- Tables 20 to 23 present (as requested by the Council of the European Union<sup>118</sup>) 2020 payments reporting on implementation by type of implementation partners, as referenced in the Financial Regulation<sup>119</sup>, as well as by type of instruments.
- Tables 24 to 29 are specific to the 2020 Annual Report, which marks the end of the 2014-2020
  Multiannual Financial Framework. They present a synthesis of the last seven years of financial
  statistics, as requested by Article 31 of the new Neighbourhood, Development and International
  Cooperation Instrument (NDICI) basic act.
- Tables TF1 to TF6 present data on the implementation of the European Union Trust Funds.

At the top right of each table, a small information box specifies whether the figures in the table are Commitments or Disbursements (C or D respectively); whether only Official Development Assistance (ODA) figures are included, or non-ODA figures are included as well (Y or N, depending); which of the EDF, the INTPA (Directorate-General for Development and Cooperation) budget lines, and the non-INTPA budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N, depending).

To improve readability, all numbers in the tables are presented as rounded up to the nearest million euro. When a table shows the number "0", it means that the exact figure is lower than 0.5 million euro. When a table shows a blank, it means that the exact figure is zero.

A list of abbreviations is also provided in this annex before the Tables.

#### **List of tables:**

Table 1 shows the relative importance of external assistance in the overall expenditure of the European Commission.

Table 2 provides a breakdown between ODA and non-ODA by Directorate-General.

Table 3 and 4 provide detailed breakdowns of the commitments and payments funded by the EU Budget by managing entity and instrument.

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<sup>&</sup>lt;sup>118</sup> WK 1423/2020 REV 2.

<sup>&</sup>lt;sup>119</sup> Financial Regulation Article 62 para 1 point c).

Table 5 presents a summary of the commitments and payments funded by the European Development Fund for 2020.

Table 6 gives a sectoral breakdown of ODA by Directorate-General.

Table 7 gives a breakdown of European Commission external assistance by country.

Table 8 shows the distribution of ODA by OECD sector and different country groupings, including the country income level group.

Table 9 combines a ventilation of ODA by sector and by country.

Table 10 and 11 provide a sectoral breakdown by OECD DAC region for INTPA and non-INTPA ODA, respectively.

Table 12 combines a breakdown by sector and by EC instrument.

Table 14 introduces a breakdown by aid mechanism (project approach, sectoral budget support or general budget support) combined with instruments.

Table 16 to 19 provide a historical perspective (last five years) for the sectoral breakdown, the regional distribution of aid, the breakdown by income group and the breakdown by aid mechanism.

NB/ Last year's table 20 (amounts disbursed from transfer agreements) now duplicates with a new table shown this year (table 26) and has therefore been removed. For data on disbursements from transfer agreements, please refer to table 26.

Table 20 presents Budget Support (direct management) as a share of total expenditure and the top ten countries that received budget support payments in 2020.

Table 21 presents the top ten third countries that received funding in indirect management as per Article 62.1.c.i) of the Financial Regulation 2018.

Table 22 presents the detail of international organisations that received funding in indirect management (by class of international organisation and the top ten recipients) as per Article 62.1.c.ii) of the Financial Regulation 2018.

Table 23 presents the top ten Member State and non-Member State agencies that received funding in indirect management. The table covers sections v (public law bodies, including Member State organisations) and vi (bodies governed by private law with a public service mission, including Member State organisations) as defined in article 62.1.c of the Financial Regulation 2018 grouped together.

Detailed lists of contracts signed with international organisations or development agencies in indirect management are available in the Annual Activity Reports (annex 6) of the Directorate General for International Cooperation and Development (INTPA), the Directorate General for Neighbourhood and Enlargement Negotiations (NEAR), and the Directorate General for European Civil Protection and Humanitarian Aid Operations (ECHO) respectively, at the following link: <a href="https://ec.europa.eu/info/publications/annual-activity-reports">https://ec.europa.eu/info/publications/annual-activity-reports</a> en.

Table 24 to 29, presenting a synthesis of seven years of activities (2014-2020), are specific to this annual report, which marks the end of the 2014-2020 MFF. Specific methodologies apply to these tables:

- A few corrections have been made after the previous annual reports were released, owing mainly to requests made by OECD DAC and data quality issues. As a result, the totals in these tables are fully up to date, but may differ very slightly from the totals that could be made by compiling the seven reports from 2014 to 2020.
- Following OECD DAC methodology, tables 24A and 25A present the sum of commitments from 2014 to 2020 inclusive but includes decommitments only if they take place during the same calendar year as the corresponding commitment. Decommitments of the non-contracted balance potentially taking place at the end of the life of a commitment are not included. As a result, the totals presented are to be considered gross totals rather than net ones.
- Respecting the principle of annularity of the budget, 2014-2020 totals shown in these tables
  include disbursements funded by both the 2014-2020 MFF and the completion lines of the
  previous MFF (2007-2013). Table 29 shows the respective proportions of both funding sources.

Table 24A and 24B present a breakdown by sector and by instrument of the total of 2014-2020 data for commitments and disbursements.

Table 25A and 25B present a breakdown by country and instrument of the total of 2014-2020 data for commitments and disbursements. Countries that have graduated (becoming ineligible for ODA) during the course of the 2014-2020 MFF are shown twice, once in the "developing countries" section and once in the "countries and territories in transition section" with the relevant financial flows.

Table 26 provides data for the 2014-2020 period on Transfer Agreements to the European Commission (it includes data from last year's table 20). All transactions from the EU general budget or from the EDF which are directly co-financed by EU Member States or external donors (e.g., Bill & Melinda Gates Foundation) for specific projects are considered Transfer Agreements. EDF or Trust Funds transfer as administrative credits and EDF transfer to the EFSD are not included in the table.

Funds from the Transfer Agreements form an integral part of the EU budget and project portfolio and are therefore included in this annual report. However, as EU Member States report them directly to the DAC, the Commission excludes them from its own DAC reporting to avoid double counting.

Table 27 provides a detailed annual breakdown of 2014-2020 payments by management mode (direct and indirect) and by implementing category in the sense of Article 62.1.c of the Financial Regulation 2018<sup>120</sup>.

Table 28 provides a breakdown of 2014-2020 payments by "forms of union funding" using the new taxonomy defined in Article 23 of the NDICI basic act, as requested by Article 31 of the NDICI basic act, for both direct and indirect management modes. It should be noted that:

<sup>&</sup>lt;sup>120</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union.

- For the sake of clarity, certain forms of EU funding that are not explicitly included in Article 23
   NDICI are shown on distinct lines: this is in particular the case for Contribution and Delegation
   Agreements as well as Programme Estimates.
- "Blending" is defined in the context of this table as payments on contracts funded by the European Commission leading to the mobilisation of private finance for the implementation of projects. Mobilised funds per se are not included.

Table 29 show the proportion of 2014-2020 disbursements that has been funded by the 2014-2020 Multiannual Financial Framework (MFF) and the part that has been funded using "completion lines" of the previous MFF (2007-2013).

Table TF1 to TF6 provide information on the implementation of EU Trust Funds. EU Trust Funds are new development tools that pool together resources from different donors (including the European Commission) to enable a quick, flexible, and collective EU response to the different dimensions of a situation requiring an urgent response. They are specific instruments with their own accounts and financial management.

As of 2020, four EU Trust Funds are active: EUTF Africa (fostering stability and assisting a broad group of countries across the African continent), EUTF Bêkou (addressing the crisis in Central Africa), EUTF Madad (addressing the consequences of the Syrian crisis) and EUTF Colombia (in support of Colombia's post-conflict peace building efforts).

The tables TF 1 to TF 6 are shown to provide some information on the financial implementation of the EU Trust Funds in a way that is consistent with international DAC standards.

Annex TF 1 shows the contributions to the Trust Funds, both during previous years and for 2020.

Annexes TF 2 to TF 6 provide the breakdown of the expenditure realised by the active Trust Funds.

To conclude, the financial annexes of the Annual Report will be overhauled and streamlined next year, while preserving the continuity of the statistical series, to integrate the needs that have arisen during the past few years and the specificities of the new MFF.

### 7.1.2. Financial tables

### The Annual Report main financial annex consists of the following tables:

- 1 Percentage of EU Budget committed and disbursed on External Assistance in 2020
- 2 Proportion of external assistance used for Official Development Aid (ODA) in 2020
- 3A General EU budget for External Assistance in 2020 by Policy Area Commitments
- 3B General EU budget for External Assistance in 2020 by Policy Area Disbursements
- 4A General EU budget for External Assistance in 2020 by Policy Area Commitments
- 4B General EU budget for External Assistance in 2020 by Policy Area Disbursements
- 5 European Development Fund (EDF) in 2020
- 6A Sectoral breakdown of ODA managed by the European Commission in 2020 Commitments
- 6B Sectoral breakdown of ODA managed by the European Commission in 2020 Disbursements
- 7A Country breakdown of European Commission development aid in 2020 Commitments
- 7B Country breakdown of European Commission development aid in 2020 Disbursements
- 8 Distribution of ODA by OECD Sector and Country Grouping in 2020
- 9A ODA Recipient Country by main OECD sector in 2020 Commitments
- 9B ODA Recipient Country by main OECD sector in 2020 Disbursements
- 10A INTPA in 2020: A closer look. Sectoral breakdown per region Commitments
- 10B INTPA in 2020: A closer look. Sectoral breakdown per region Disbursements
- 11A Budget Non-INTPA in 2020: A closer look. Sectoral breakdown per region Commitments
- 11B Budget Non-INTPA in 2020: A closer look. Sectoral breakdown per region Disbursements
- 12A Sectoral breakdown per instrument in 2020 Commitments
- 12B Sectoral breakdown per instrument in 2020 Disbursements
- 13A Breakdown by country and instrument for 2020 Commitments
- 13B Breakdown by country and instrument for 2020 Disbursements
- 14A Breakdown by aid mechanism and by instrument 2020 Commitments
- 14B Breakdown by aid mechanism and by instrument 2020 Disbursements
- 15A Sources of External Assistance in 2016-2020 Commitments

- 15B Sources of External Assistance in 2016-2020 Disbursements
- 16 Sectoral breakdown of Official Development Assistance (ODA) 2016-2020
- 17A Regional distribution of aid to developing countries (ODA) 2016-2020
- 17B Regional distribution of aid to developing countries (ODA) 2016-2020
- 18 ODA by instrument in 2016-2020
- 19 Breakdown by aid mechanism for 2016-2020
- 20 Budget support as a share of total expenditure in 2020 Disbursements
- 21 Third countries as part of indirect management in 2020 Disbursements
- 22 International organisations as part of indirect management in 2020 Disbursements
- 23 Member State agencies / Non Member State agencies as part of indirect management in 2020 Disbursements
- 24A Sectoral breakdown per instrument Commitments
- 24B Sectoral breakdown per instrument Disbursements
- 25A Breakdown by country and instrument Commitments
- 25B Breakdown by country and instrument Disbursements
- 26 Evolution of the amounts disbursed from Transfer Agreements by DG in 2014-2020
- 27 Disbursements Breakdown by entity (Art 62 FR) for both direct and indirect management
- 28 Disbursements Breakdown by forms of Union Funding as defined in Article 23 NDICI
- 29 Split between Previous EDF and Completion Lines and 2014 2020 Instruments

# The Annual Report financial annex presents analysis of the implementation of the EU Trust Funds in the following tables:

- TF 1 Overview of incoming contributions (disbursements from contributors)
- TF 2A Overview of committed and disbursed amounts
- TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2020
- TF 3A Sectoral breakdown of Trust Fund Africa
- TF 3B Regional breakdown of Trust Fund Africa
- TF 4 Sectoral breakdown of Trust Fund Bêkou

TF 5 Sectoral breakdown of Trust Fund Colombia

TF 6 Sectoral breakdown of Trust Fund Madad

Note: All amounts are displayed in EUR millions.

### **Table of Abbreviations**

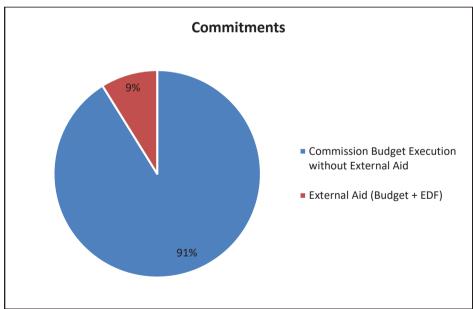
Abbreviation	Meaning
ACP	Africa, Caribbean, Pacific
AGRI	The Directorate-General for Agriculture and Rural Development
CEEC	Central and Eastern European Countries
CFSP	Common Foreign and Security Policy Instrument
CLIMA	The Directorate-General for Climate Action
DCI - Geo	Development Cooperation Instrument - Geographic
DCI - Thema	Development Cooperation Instrument - Thematic
ECFIN	The Directorate-General for Economic and Financial Affairs
ECHO	The Directorate-General for Humanitarian Aid and Civil Protection
EDF	European Development Fund
EFSD	European Fund for Sustainable Development
EIDHR	European Instrument for Democracy and Human Rights
EMPL	The Directorate-General for Employment, Social Affairs and Inclusion
ENI	European Neighbourhood Instrument
ENV	The Directorate-General for the Environment
FAO	The Food and Agriculture Organization
FPI	Service for Foreign Policy Instruments
Heading 4	MFF Heading - EU as a global player
Heading 5	MFF Heading - Administrative expenditure (of the EU Budget and limited to External Assistance)
HUMA	Humanitarian Aid
IcSP	Instrument contributing to Stability and Peace
ILO-RBSA	International Labour Organisation - Regular Budget Supplementary Account
INSC	Instrument for Nuclear Safety Cooperation
INTPA	The Directorate-General for International Partnerships
IPA2	Instrument for Pre-Accession Assistance
LDC	Least Developed Countries
LMIC	Lower Middle Income Countries
MADCT	More Advanced Developing Countries and Territories
MAF	Macro Financial Assistance
MFF	Multiannual Financial Framework
NEAR	The Directorate-General for Neighbourhood and Enlargement Negotiations
NGO	Non Governmental Organisation
NIS	Newly Independent States
Non-ODA	Development aid not classified as Official Development Assistance (ODA)
ODA	Official Development Assistance
OECD	The Organisation for Economic Co-operation and Development
OHCHR	United Nations High Commissioner for Human Rights
OLIC	Other Low Income Countries
PPP	Public Private Partnership
REGIO	The Directorate-General for Regional and Urban Policy
SANTE	The Directorate-General for Health and Food Safety
TAXUD	The Directorate-General for Taxation and Customs Union
TRADE	The Directorate-General for Trade
UMIC	Upper Middle Income Countries
UNCCD	Convention to Combat Desertification
UNECE	United Nations Economic Commission for Europe
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on Climate Change
UNRWA	The United Nations Relief and Works Agency

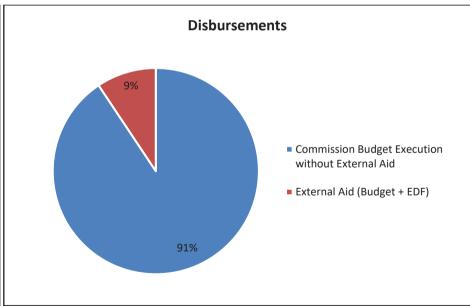
C D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

Table 1 Percentage of EU Budget committed and disbursed on External Assistance in 2020

	Commitments	Disbursements
Commission Budget Execution without External Aid	165 214	157 575
External Aid (Budget + EDF)	16 059	16 280
Commission Budget + EDF	181 273	173 855

### **Graphs Table 1**





C D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

Table 2 Proportion of external assistance used for Official Development Aid (ODA) in 2020

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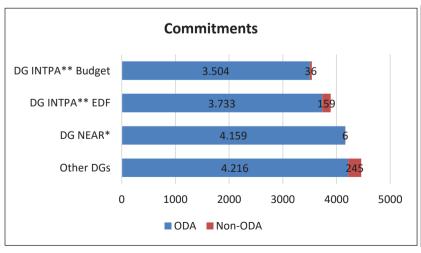
	ODA	Non-ODA	
DG INTPA** Budget	3 504	36	3 541
DG INTPA** EDF	3 733	159	3 892
DG NEAR*	4 159	6	4 165
Other DGs	4 2 1 6	245	4 461
	15 613	446	16 059

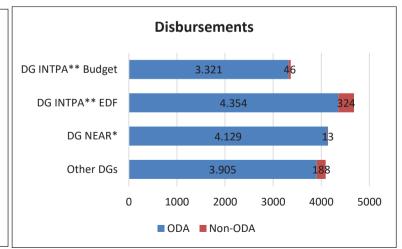
\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations
\*\*DG INTPA = Directorate General for International Partnerships

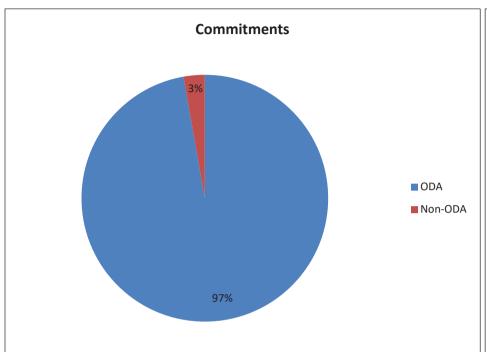
#### Disbursements

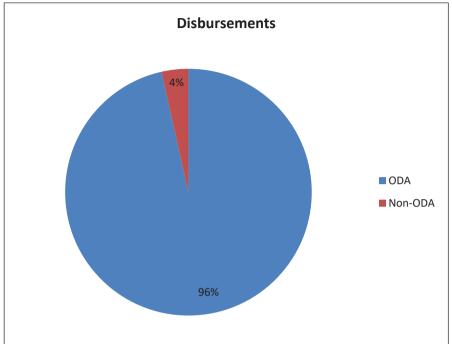
	ODA	Non-ODA	
DG INTPA** Budget	3 321	46	3 367
DG INTPA** EDF	4 354	324	4 679
DG NEAR*	4 129	13	4 142
Other DGs	3 905	188	4 092
	15 709	570	16 280

### **Graphs Table 2**









С	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	N	N
Budget Non INTPA	Υ	Υ

Table 3A General EU budget for External Assistance in 2020 by Policy Area - Commitments

			Commitments	DG II	NTPA	DG N	EAR	OTHE	R DGS	
	Heading	/ Policy Area	Description	ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA	
	4	01 - ECFIN	Economic and financial affairs	104				240		345
	4	04 - EMPL	Employment, social affairs and inclusion					21		21
	4	05 - AGRI	Agriculture and rural development					159	4	163
	4	07 - ENV	Environment					4		4
	4	13 - REGIO	Regional and urban policy				2	57	35	93
	4	14 - TAXUD	Taxation and customs union						1	1
	4	17 - SANTE	Health and food safety						0	0
	4	19 - FPI	Common foreign and security policy (CFSP)					355	23	378
	4		Cooperation with third countries under the Partnership Instrument (PI)	1		1		16	143	161
	4		Election observation missions (EU EOMs)					23		23
	4		Information outreach on the Union's external relations					16	4	19
	4		Instrument contributing to Stability and Peace (IcSP) - Crisis response,	1				321	4	324
			conflict prevention, peace-building and crisis preparedness							
	4	20 - TRADE	Trade					5	14	19
Regular	4	21 - INTPA	Development and cooperation worldwide	39		10		0		49
Contribution	4		Development Cooperation Instrument (DCI)	2 986	0	54		130	2	3 172
	4		European Instrument for Democracy and Human Rights	114	0	28				142
	4		Instrument contributing to Stability and Peace (IcSP) - Global and trans-	78						78
			regional threats and emerging threats							
	4		Instrument for Nuclear Safety Cooperation	31						31
	4		The European Union-Greenland partnership		33					33
	4	22 - NEAR	Enlargement process and strategy			1 441		71	0	1 512
	4		European Neighbourhood Instrument (ENI)			2 617	4	194	0	2 815
	4	23 - ECHO	EU Aid Volunteers initiative					3		3
	4		Humanitarian aid, food assistance and disaster preparedness					2 078		2 078
	4		The Union Civil Protection Mechanism					81	5	86
	4	34 - CLIMA	Climate action					1	0	1
	4+5	All	Commission's administration	129	3	7	0	414	8	561
			Regular Contribution TOTAL	3 482	36	4 157	6	4 187	244	12 113
	4	All	All	21		2	0	21	0	44
Cofinancing	4+5		Commission's administration	1	0	0	0	9	0	10
			Cofinancing TOTAL	22	0	2	0	29	0	54
				3 504	36	4 159	6	4 216	245	12 167

<sup>\*</sup>DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

<sup>\*\*</sup>DG INTPA = Directorate General for International Partnerships

D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	N	N
Budget Non INTPA	Υ	Υ

Table 3B General EU budget for External Assistance in 2020 by Policy Area - Disbursements

			Disbursements	DG II	NTPA	DG N	EAR	OTHE	R DGS	
	Heading	/ Policy Area	Description	ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA	
	4	01 - ECFIN	Economic and financial affairs	199				255		454
	4	04 - EMPL	Employment, social affairs and inclusion							32
	4	05 - AGRI	Agriculture and rural development	1				32		81
	4	07 - ENV	Environment	1				77	4	4
	4	13 - REGIO	Regional and urban policy					4		91
	4	14 - TAXUD	Taxation and customs union					49	41	1
	4	17 - SANTE	Health and food safety						1	0
	4		Common foreign and security policy (CFSP)						0	389
	4		Cooperation with third countries under the Partnership Instrument (PI)					372	17	125
	4	19 - FPI	Election observation missions (EU EOMs)				0	55	70	10
	4	19 - FPI	Information outreach on the Union's external relations					10		20
	4		Instrument contributing to Stability and Peace (IcSP) - Crisis response,			0		17	2	307
	4		conflict prevention, peace-building and crisis preparedness					304	2	-
	4	20 - TRADE	Trade							18
			Completion of actions implemented under Industrialised Countries	0	1			4	14	1
Regular	4		Instrument (ICI+) programme							
Contribution	4	1	Development and cooperation worldwide	24		6	0	0		30
	4	1	Development Cooperation Instrument (DCI)	2 726	6	26	4	135	0	2 897
	4	21 - INTPA	European Instrument for Democracy and Human Rights	110	1	18	3	133	ŭ	132
	•	-	Instrument contributing to Stability and Peace (IcSP) - Global and trans-	7		10	3			
	4		regional threats and emerging threats	65	1					66
	4		Instrument for Nuclear Safety Cooperation	14	0					14
	4		The European Union-Greenland partnership	7	33					33
İ	4		Enlargement process and strategy			1 520	3	59		1 582
İ	4	22 - NEAR	European Neighbourhood Instrument (ENI)			2 391	3	168	23	2 587
İ	4		EU Aid Volunteers initiative	7				3		3
	4	23 - ECHO	Humanitarian aid, food assistance and disaster preparedness					1 628	1	1 629
	4		The Union Civil Protection Mechanism					19	3	21
İ	4	34 - CLIMA	Climate action					1	0	1
İ	4+5	All	Commission's administration	128	3	6	0	411	8	556
		•	Regular Contribution TOTAL	3 269	46	3 968	13	3 603	188	11 08
	4	A.II	All	51	0	162		296	0	509
	4+5	All	Commission's administration	1	0	0	0	6	0	7
Cofinancing			Cofinancing TOTAL	52	0	162	0	302	0	516
l l				3 321	46	4 129	13	3 905	188	11 60

<sup>\*</sup>DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

<sup>\*\*</sup>DG INTPA = Directorate General for International Partnerships

С	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	N	N
Budget Non INTPA	Υ	Υ

Table 4A General EU budget for External Assistance in 2020 by Policy Area - Commitments

Commitments

		Heading / Police	y Area ENI	DCI_GEO	DCI_ THEMA	DCI_ OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	ОТН	ADMIN	
		4 01 - ECFI											345		345
		4 04 - EMP											21		21
		4 05 - AGR	l												159
		4 07 - ENV									159				
		4 13 - REG	0										4		4
		4 19 - FPI													57
	ODA	4 20 - TRAI					23	321		355	57		33		732
Pogular		4 21 - INTP 4 22 - NEA					25	321		333			5		5
Regular Contribution		4 23 - ECH		1 915	1 251		142	78	31				53		3 470
Contribution		4 34 - CLIN			1201			, 0	01		1 512		33		
		4+5 Commiss									1 312	2 078			4 322
		administ										2070	84		2 162
		ODA	2 863	1 915	1 253	88	176	409	33	356	1 774	2 087	546	325	11 826
		4 All	4	0	2		0	4		23	0		243		275
	Non-ODA	4+5 All	C		0	0	0	0		0	0		5	6	11
		Non-ODA	4	0	2	0	0	4		23	0		248	6	287
	Regulai	Contribution TOT	AL 2 867	1 915	1 255	88	176	413	33	379	1 774	2 087	794	331	12 113
		4 19 - FPI											1		1
		4 21 - INTP		20	8										28
	ODA	4 22 - NEA 4 23 - ECH									2				7
	ODA	4 23 - ECHO 4+5 Commiss										7	1		9
Cofinancing		administ			0	_		0		0	4	,			_
Communicing		ODA	5	20	8	1		0		0	6	10	2		10 54
		4 All				_					0	-	0		0
	Non-ODA	4+5 All	0		0	0		0		0	0				0
		Non-ODA	0		0	0		0		0	0		0		0
	Co	financing TOTAL	5	20	8	1		0		0	6	10	3		54

2 873	1 935	1 263	90	176	413	33	379	1 780	2 097	797	331	12 167

<sup>\*</sup>Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.

D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	N	N
Budget Non INTPA	Υ	Υ

Table 4B General EU budget for External Assistance in 2020 by Policy Area - Disbursements

		Heading / Policy Area	ENI	DCI_GEO	DCI_ THEMA	DCI_ OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	нима	ОТН	ADMIN	
		4 01 - ECFIN											454		454
		4 04 - EMPL									11		20		32
		4 05 - AGRI	1								77				77
		4 07 - ENV	1										4		4
		4 13 - REGIO	1								48				49
		4 19 - FPI	1				10	304		372			73		759
		4 20 - TRADE	1										4		4
	ODA	4 21 - INTPA		1 674	1 199	9	128	65	14				35		3 124
	ODA	4 22 - NEAR	2 561								1 579		0		4 140
Regular		4 23 - ECHO										1 628	22		1 650
Contribution		4 34 - CLIMA	1										1		1
		4+5 Commission's administration*	53		2	89	10	9	1	0	45	8	4	323	545
		ODA	2 615	1 674	1 201	98	148	379	15	373	1 761	1 637	617	323	10 839
		4 All	26	0	10		4	3	0	17	3	1	171		235
	Non-ODA	4+5 All	1		0	0	0	0	0	0	0	0	3	6	11
		Non-ODA	27	0	10	0	4	3	0	17	3	1	174	6	246
	Regular	Contribution TOTAL	2 641	1 674	1 211	99	152	382	15	390	1 763	1 638	791	329	11 085
		4 19 - FPI											1		1
		4 21 - INTPA		48	12			0							59
		4 22 - NEAR	7								163				170
	ODA	4 23 - ECHO										278	0		278
		4+5 Commission's administration*	0		0	0				0	4	3			7
Cofinancing		ODA	7	48	12	0		0		0	166	281	2		516
		4 All			0								0		0
			0		0	0				0	0	0			0
	Non-ODA	4+5 All	- U							_					
		Non-ODA	0		0	0				0	0	0	0		0
				48	0 12	0		0		0	0 166	0 281	2		0 516

<sup>\*</sup>Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.

C D	ODA	Non-ODA
Budget INTPA	N	N
EDF	Υ	Υ
Budget Non INTPA	N	N

# Table 5 European Development Fund (EDF) in 2020

#### Commitments

Agreement	Type of contribution	Instruments	ODA	Non-ODA	
		A Envelope	2 034	28	2 061
		B Envelope	221	3	224
Reg	Regular Contribution	Implementation costs	243		243
		Intra-ACP allocations	451	129	580
		Regional allocations	766		766
	Regular Contribution To	otal	3 715	159	3 874
Cotonou		A Envelope	10		10
Cotonou	Cofinancing	Implementation costs	5		5
	Commanding	Intra-ACP allocations	1	0	1
		Regional allocations	2		2
	Cofinancing Total		18	0	18
		Cotonou Total	3 733	159	3 892

Total EDF 3 733 159 3 892

#### Disbursements

Agreement	Type of contribution	Instruments	ODA	Non-ODA	
		A Envelope	2 480	41	2 521
		B Envelope	113	1	114
	Regular Contribution	Implementation costs	27	0	27
		Intra-ACP allocations	453	101	554
		Regional allocations	1 261	181	1 441
	Regular Contribution To	tal	4 334	324	4 658
Cotonou		A Envelope	13		13
Cotonou	Cofinancing	Implementation costs	1		1
	Connancing	Intra-ACP allocations	5		5
		Regional allocations	2		2
	Cofinancing Total		21		21
		Cotonou Total	4 354	324	4 679

Total EDF 4 354 324 4 679

С	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

### Table 6A Sectoral breakdown of ODA managed by the European Commission in 2020 - Commitments

#### Commitments

Sector of Destination	DG INTPA** Budget	DG INTPA** EDF	DG NEAR*	Other DGs	Total
Social infrastructure and services	1 497	1 351	1 941	1 006	5 795
Education	288	176	264	305	1 032
Education, level unspecified	122	115	196	170	603
Basic education	115	20	22	0	157
Secondary education	33	28	23		85
Post-secondary education	17	13	22	135	187
Health	232	241	332	20	824
Health, general	73	87	137	4	301
Basic health	138	153	195	16	502
Non-communicable diseases (NCDs)	21				21
Population policies/programmes and reproductive health	21	9			30
Population policies/programmes and reproductive health	21	9			30
Water and sanitation	49	69	112	0	231
Water and sanitation	49	69	112	0	231
Government and civil society	674	593	1 097	662	3 027
Government and civil society, general	613	485	1 041	127	2 266
Conflict prevention and resolution, peace and security	61	109	56	536	761
Other social infrastructure and services	233	263	137	18	651
Other social infrastructure and services	233	263	137	18	651
Economic infrastructure and services	617	626	519	13	1 775
Transport and storage	68	157	182	8	416
Transport and storage	68	157	182	8	416
Communications	36	24	15		74
Communications	36	24	15		74
Energy	353	277	97	5	732
Energy policy	250	49	23	5	327
Energy generation, renewable sources	60	150	54	0	264

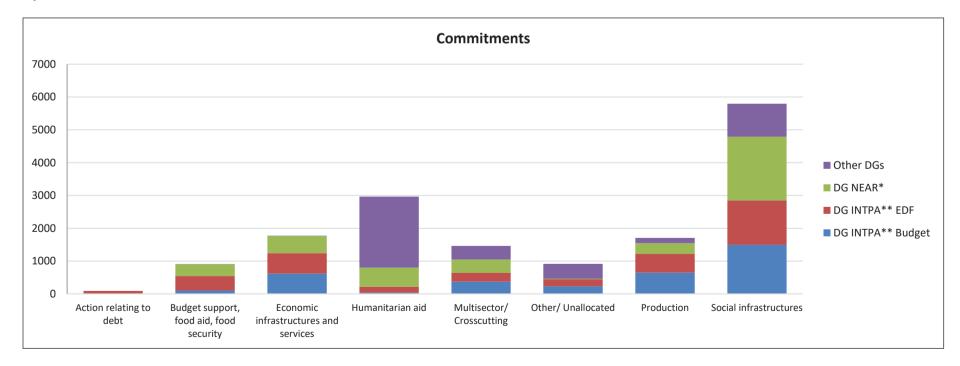
Energy generation, non-renewable sources						3			3
Hybrid energy plants									
Nuclear energy plants		21							31
Heating, cooling and energy distribution		31 12		70		17			106
Banking and financial services	115		56	78	58			229	
Banking and financial services		115		56		58	^		229
Business and other services	46		112		166			324	
Business and other services		46		112		166			324
Production sectors	645		571		329		161	1 706	
Agriculture, forestry and fishing	408		336		72		160	976	
Agriculture		387		314		56	160	0	917
Forestry		21		19		3			42
Fishing		1		3		13			18
Industry, mineral resources and mining, construction	212		106		198			516	
Industry		211		106		198			514
Mineral resources and mining		1							1
Construction									
Trade and tourism	24		129		60		1	214	
Trade policy and regulations and trade-related adjustment		19		127		60		1	207
Tourism		6		2		00			8
Multisector/Cross-cutting	374		267		407		414	1 463	
General environmental protection	234		49		119		21	422	
General environmental protection		234		49		119	2:	1	422
Other multisector	140		219		288		393	1 040	
Other multisector		140		219		288	39:	3	1 040
Commodity aid and general programme assistance	104		438		361		0	903	
General budget support	100		422		361			883	
General budget support		100		422					883
Developmental food assistance	4		16			361	0	20	
Developmental food assistance		4		16				0	20
Action relating to debt			92					92	
Action relating to debt			92					92	
Action relating to debt				92					92
Humanitarian aid	36		179		582		2 167	2 964	
Emergency response	27		138		465		2 116	2 747	
Emergency response		27		138		465	2 11	5	2 747

Reconstruction relief and rehabilitation	8		9			134	
Reconstruction relief and rehabilitation		8	9	117			134
Disaster preparedness	1		31	117	51	83	
Disaster preparedness		1	31		51		83
Other : Administrative costs of donors / Unallocated / Unspecified	232		208	19	456	915	
Administrative costs of donors	131			7	425	771	
Administrative costs of donors	1	31	208	7	425		771
Unallocated / Unspecified	101		208	12	31	145	
Unallocated / Unspecified	1	01		12	31		145

3 504	2 722	// 150	A 21C	15 613
3 304	3/33	4 133	4 2 1 0	12 012

<sup>\*</sup>DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations
\*\*DG INTPA = Directorate General for International Partnerships

### **Graphs Table 6A**



D	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

### Table 6B Sectoral breakdown of ODA managed by the European Commission in 2020 - Disbursements

Sector of Destination	DG INTPA** Budget	DG INTPA** EDF	DG NEAR*	Other DGs	Total
Social infrastructure and services	1 754	2 348	2 385	1 059	7 545
Education	350	265	370	336	1 321
Basic education	24	158	37	8	227
Education, level unspecified	197	67	276	171	711
Post-secondary education	4	12	10	149	174
Secondary education	125	28	47	9	209
Health	189	389	320	21	919
Basic health	156	286	206	18	666
Health, general	31	94	113	3	241
Non-communicable diseases (NCDs)	2	8	2		12
Population policies/programmes and reproductive health	18	12	12	0	42
Population policies/programmes and reproductive health	18	12	12	0	42
Water and sanitation	81	131	117	7	336
Water and sanitation	81	131	117	7	336
Government and civil society	862	1 049	1 171	670	3 752
Conflict prevention and resolution, peace and security	152	101	111	467	831
Government and civil society, general	711	948	1 060	203	2 921
Other social infrastructure and services	253	502	395	25	1 175
Other social infrastructure and services	253	502	395	25	1 175
Economic infrastructure and services	418	466	489	11	1 384
Transport and storage	19	190	108	0	317
Transport and storage	19	190	108	0	317
Communications	14	28	20	1	62
Communications	14	28	20	1	62
Energy	151	194	153	8	507
Energy generation, non-renewable sources	1	2	8		12
Energy generation, renewable sources	61	48	21	1	131

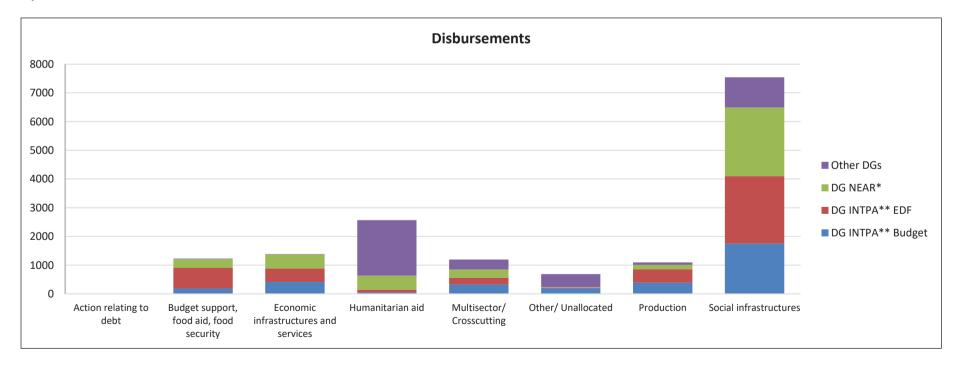
Energy policy		68		36		90		7		201
Heating, cooling and energy distribution	=	7		102		34		0		143
Hybrid energy plants	=	ĺ		6				ŭ		6
Nuclear energy plants	=	15		Ü		0				15
Banking and financial services	208	15	16		112	U			336	13
Banking and financial services		208	10	16	112	112	0			336
Business and other services	27	208	37	10	96	112		0	162	330
Business and other services	- 27	27	3,	37	50	96	1			162
Production sectors	388	21	465	37	157	50	83		1 093	
Agriculture, forestry and fishing	276		377		56		78		786	
Agriculture		229		347		48		77		701
Fishing	1	16		15		2		0		32
Forestry	1	31		15		6		0		52
Industry, mineral resources and mining, construction	56		42		54		3		155	
Construction	7					0				0
Industry	1	53		37		53		0		143
Mineral resources and mining	1	2		5		1		3		11
Trade and tourism	57		46		47		2		153	
Tourism		4		1		2				7
Trade policy and regulations and trade-related adjustment		54		45		45		2		146
Multisector/Cross-cutting	324		235		292		346		1 198	
General environmental protection	167		114		38		34		353	
General environmental protection		167		114		38		34		353
Other multisector	157		121		255		312		845	
Other multisector		157		121		255		312		845
Commodity aid and general programme assistance	192		717		305		17		1 231	
General budget support	103		664		305		15		1 087	
General budget support		103		664		305		15		1 087
Developmental food assistance	89		52		0		2		143	
Developmental food assistance		89		52		0		2		143
Action relating to debt										
Action relating to debt										
Action relating to debt										
Humanitarian aid	46		102		485		1 935		2 568	
Emergency response	35		64		474		1 852		2 425	
Emergency response		35		64		474		1852		2 425

Reconstruction relief and rehabilitation	5	4	3	5	16
Reconstruction relief and rehabilitation		5 4	3	5	16
Disaster preparedness	6	34	9	78	127
Disaster preparedness		34	9	78	127
Other : Administrative costs of donors / Unallocated / Unspecified	198	22	16	454	690
Administrative costs of donors	129	18	7	421	575
Administrative costs of donors	129	18	7	421	575
Unallocated / Unspecified	69	4	9	33	116
Unallocated / Unspecified	69	9	9	33	116

		4.400		
2 221	4 354	// 129	3 905	15 709
3 321	7 337	7 123	3 303	13 / 03

<sup>\*</sup>DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

### **Graphs Table 6B**



<sup>\*\*</sup>DG INTPA = Directorate General for International Partnerships

С	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

### Table 7A Country breakdown of European Commission development aid in 2020 - Commitments

#### Commitments

Country / Region	Income Group	DG INTPA** Budget	DG INTPA** EDF	DG NEAR*	Other DGs	Total
Part I: Developing Countries and Territories (Official De	evelopment Assistance)	3 504	3 733	4 159	4 216	15 613
Bilateral		3 461	3 632	4 068	4 213	15 374
Europe		7	1	2 040	1 023	3 071
Europe		7	1	2 040	1 023	3 071
Albania	UMICS			220	38	258
Belarus	UMICS			25	8	32
Bosnia-Herzegovina	UMICS			136	0	136
Europe, regional	UNALLOC	2		891	69	963
Kosovo*	LMICS			92	84	175
Moldova	LMICS			52	7	59
Montenegro	UMICS			23	8	31
North Macedonia	UMICS		0	112	21	133
Serbia	UMICS		0	171	66	237
States Ex-Yugoslavia	UNALLOC				15	15
Turkey	UMICS		1	144	630	775
Ukraine	LMICS	5	1	175	77	257
Africa		306	2 799	760	884	4 748
Africa		134	382		42	559
Africa, regional	UNALLOC	134	382		42	559
Africa (North of Sahara)				760	50	810
Algeria	UMICS			40		40
Egypt	LMICS			110		110
Libya	UMICS			20	24	44
Morocco	LMICS			223		223
North of Sahara, regional	UNALLOC			4	23	27
Tunisia	LMICS			362	3	366

<sup>\*</sup> This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

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Africa (South of Sahara)		172	2 417	701	3 380
Angola	LDCS	172	25	791	25

Benin	LDCS	7	7		7
Burkina Faso	LDCS		77	26	103
Burundi	LDCS		20		20
Cameroon	LMICS		13	2	15
Central African Republic	LDCS		97	21	118
Chad	LDCS		12		12
Comoros	LDCS		7		7
Congo	LMICS		2		2
Democratic Republic of the Congo	LDCS		88	3	91
Djibouti	LDCS		37		37
Eastern Africa, regional	UNALLOC		70	285	355
Eswatini	LMICS		9		9
Ethiopia	LDCS		180	2	181
Gabon	UMICS		1		1
Gambia	LDCS		15		15
Ghana	LMICS		95	0	95
Guinea	LDCS		37		37
Guinea-Bissau	LDCS		2		2
Ivory Coast	LMICS		15	3	18
Kenya	LMICS		110		110
Lesotho	LDCS		20		20
Liberia	LDCS		3		3
Madagascar	LDCS		29		29
Malawi	LDCS		102		102
Mali	LDCS		81	20	101
Mauritania	LDCS	1	15		16
Mauritius	UMICS	4	8		12
Mozambique	LDCS		333	5	338
Niger	LDCS		84	54	139
Nigeria	LMICS		15	2	17
Rwanda	LDCS		39	3	42
Sao Tome and Principe	LDCS		7		7
Senegal	LDCS		121		121
Sierra Leone	LDCS		18		18
Somalia	LDCS		12	67	79
South Africa	UMICS	19			19
Southern Africa, regional	UNALLOC			18	18
South of Sahara, regional	UNALLOC	148	211	168	528

Courth Courter	LDCC		1	I	1	ا م
South Sudan	LDCS		6		14	21
St. Helena	UMICS		1			1
Sudan	LDCS		170		2	172
Tanzania	LDCS		130		5	135
Togo	LDCS		17			17
Uganda	LDCS		3		2	5
Western Africa, regional	UNALLOC		16		90	106
Zambia	LDCS		25			25
Zimbabwe	OTHER_LICS		32		1	33
America		423	193		131	747
America		115			115	230
America, regional	UNALLOC	115			115	230
America (North & Central America)		104	190		10	304
Belize	UMICS					0
Caribbean, regional	UNALLOC		0			20
Central America, regional	UNALLOC		20			11
Cuba	UMICS	2				2
Dominica	UMICS		0			0
El Salvador	LMICS	33				33
Grenada	UMICS		1			1
Guatemala	LMICS	15				15
Haiti	LDCS		163			163
Honduras	LMICS	21			2	23
Jamaica	UMICS	5				5
Mexico	UMICS				4	4
Nicaragua	LMICS	13				17
North & Central America, regional	UNALLOC				4	4
St. Lucia	UMICS	4	6			6
America (South America)		204	3		6	213
Bolivia	LMICS	54			2	56
Colombia	UMICS	20			4	24
Ecuador	UMICS	3			·	3
Guyana	UMICS					3
Paraguay	UMICS	42				42
Peru	UMICS	25	3			25
South America, regional	UNALLOC					61
Venezuela	UMICS	61			1	1
venezueia	UIVIICS				1	1

Asia		1 407	2	940	817	3 166
Asia		225			197	422
Asia, regional	UNALLOC	225			197	422
Asia (Far East Asia)		266	2		8	275
Cambodia	LDCS	10				10
Far East Asia, regional	UNALLOC	25				33
Indonesia	LMICS	3				3
Laos	LDCS	5				5
Philippines	LMICS	49			8	49
Thailand	UMICS	14				14
Timor-Leste	LDCS		2			2
Viet Nam	LMICS	160	2			160
Asia (Middle East Asia)		246		771	562	1 580
Iran	UMICS	5				5
Iraq	UMICS	169			85	253
Jordan	LMICS			84	0	84
Lebanon	UMICS			102	4	106
Middle East, regional	UNALLOC	9			16	25
Syria	LMICS			350	305	655
West Bank and Gaza Strip	LMICS			225	27	263
Yemen	LDCS	63		235	125	188
Asia (South & Central Asia)		671		169	51	890
Afghanistan	LDCS	209			19	227
Armenia	LMICS	2		67		69
Azerbaïjan	UMICS			14		14
Bangladesh	LDCS	45			3	48
Bhutan	LDCS	2				2
Central Asia, regional	UNALLOC	47			4	51
Georgia	LMICS				22	110
India	LMICS				0	0
Kyrgyz Republic	LMICS	33			1	34
Myanmar	LDCS	25				25
Nepal	LDCS	20		88		20
Pakistan	LMICS	60				60
South Asia, regional	UNALLOC	53			3	55
South & Central Asia, regional	UNALLOC	4				4
Sri Lanka	LMICS	17			0	17

Tajikistan	LMICS	112					112
Uzbekistan	LMICS	42					42
Oceania		4	103			107	
Oceania			103				107
Fiji	UMICS		20				20
Micronesia, regional	UNALLOC	1					4
Oceania, regional	UNALLOC	4	26				26
Papua New Guinea	LMICS	]	38				38
Solomon Islands	LDCS	4	8				8
Vanuatu	LDCS		11				11
Wallis & Futuna	UMICS		1				1
Developing countries		1 314	534	329	1 358	3 535	
Developing countries, unspecified		1 314	534	329	1 358		3 535
Developing countries, unspecified	UNALLOC	1 314	534	329	1 358		3 535
Bilateral, core contributions to NGOs and other priv	rate bodies / PPPs			5		5	
Bilateral, core contributions to NGOs and other p	rivate bodies / PPPs			5		5	
Bilateral, core contributions to NGOs and other	r private bodies / PPPs			5			5
Bilateral, core contributions to NGOs and other private bodies / PPPs				5			5
other private bodies / 1113							
Multilateral (inflows)		43	100	87	4	234	
		43	100	87 87	4	234 90	
Multilateral (inflows)			100		4		90
Multilateral (inflows) United Nations agency, fund or commission (UN)			100	87	4		<b>90</b> 0
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U			100	87	4		90 0 1
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO			100	87	4		90 0 1 3
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP			100	87	4 4 1 3		90 0 1 3 87
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP  UNFCCC			100	87 87	4 4 1 3		0 1 3
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP  UNFCCC  UNRWA		<b>0 0 0 0 0</b>		87 87	4 4 1 3	90	0 1 3
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP  UNFCCC  UNRWA  Other multilateral institution  Global Alliance for Vaccines and		0 0 0		87 87	4 4 1 3	90	0 1 3 87
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP  UNFCCC  UNRWA  Other multilateral institution  Global Alliance for Vaccines and Immunization		0 0 0	100	87 87	4 4 1 3	90	0 1 3 87
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP  UNFCCC  UNRWA  Other multilateral institution  Global Alliance for Vaccines and		0 0 0	100	87 87	4 4 1 3	90	0 1 3 87
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP  UNFCCC  UNRWA  Other multilateral institution  Global Alliance for Vaccines and Immunization  Global Fund to Fight AIDS, Tuberculosis and	N)	0 0 0 43 43	100	87 87	4 4 1 3	90	0 1 3 87 143 130
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP  UNFCCC  UNRWA  Other multilateral institution  Other multilateral institution  Global Alliance for Vaccines and Immunization  Global Fund to Fight AIDS, Tuberculosis and Malaria	N)	0 0 0 43 . 43 30	100 100 100	87 87 87	4 4 1 3	90	0 1 3 87 143 130
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP  UNFCCC  UNRWA  Other multilateral institution  Global Alliance for Vaccines and Immunization  Global Fund to Fight AIDS, Tuberculosis and Malaria  Part II: Countries and Territories in Transition (NON-OI	N)	0 0 0 43 43 30 13	100 100 100	87 87 87	4 4 1 3	90	0 1 3 87 143 130 13
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP  UNFCCC  UNRWA  Other multilateral institution  Other multilateral institution  Global Alliance for Vaccines and Immunization  Global Fund to Fight AIDS, Tuberculosis and Malaria  Part II: Countries and Territories in Transition (NON-OE)  Bilateral	N)	0 0 0 43 43 30 13	100 100 100	87 87 87	222 217 35	90	0 1 3 87 143 130 13 293 287 70
Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (U  FAO  UNEP  UNFCCC  UNRWA  Other multilateral institution  Other multilateral institution  Global Alliance for Vaccines and Immunization  Global Fund to Fight AIDS, Tuberculosis and Malaria  Part II: Countries and Territories in Transition (NON-OI Bilateral Europe	N)	0 0 0 43 43 30 13 36 36	100 100 100	87 87 87 44 4	4 4 1 3 222 217 35 35	143	0 1 3 87 143 130 13 293 287 70

America			29			29
America (North & Central America)			28			28
Barbados	MADCTS		4			4
Netherlands Antilles	MADCTS		17			17
Saint Pierre And Miquelon	MADCTS		1			1
Sint Maarten	MADCTS		7			7
America (South America)			0			0
Falkland Islands	MADCTS		0			0
Asia				2		2
Asia (Middle East Asia)				2		2
Israel	MADCTS			2		2
Oceania			2			2
Oceania			2			2
French Polynesia	MADCTS		1			1
New Caledonia	MADCTS		1			1
Other		3		0	182	185
Other		3		0	182	185
MADCT Unallocated	MADCTS	3		0	182	185
Multilateral (inflows)					6	6
Other multilateral institution					6	6
Other multilateral institution					6	6
Other multilateral institution					6	6
Part II: Other Unallocated						
Part II: Other Unallocated						
Sub Total PI+PII		3 541	3 763	4 163	4 439	15 906
Sub Total PI+PII		3 541	3 763	4 163	4 439	15 906
ODA Countries Other Flows		0	129	2	22	153
ODA Countries Other Flows		0	129	2	22	153
NON-ODA Countries Other Flows						
NON-ODA Countries Other Flows						
TOTAL COMMITTED A	AMOUNT	3 541	3 892	4 165	4 461	16 059

<sup>\*</sup>DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations \*\*DG INTPA = Directorate General for International Partnerships

D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

### Table 7B Country breakdown of European Commission development aid in 2020 - Disbursements

Country / Region	Income Group	DG INTPA** Budget	DG INTPA** EDF	DG NEAR*	Other DGs	Total
Part I: Developing Countries and Territories (Official De	evelopment Assistance)	3 321	4 354	4 129	3 905	15 709
Bilateral		3 284	4 254	4 043	3 903	15 484
Europe		35	1	2 106	879	3 022
Europe		35	1	2 106	879	3 022
Albania	UMICS			86	9	95
Belarus	UMICS	1		26	0	27
Bosnia-Herzegovina	UMICS			125	12	136
Europe, regional	UNALLOC	31		361	106	498
Kosovo	LMICS			87	83	171
Moldova	LMICS			56	12	68
Montenegro	UMICS			41	9	50
North Macedonia	UMICS		0	69	17	87
Serbia	UMICS		0	189	34	223
States Ex-Yugoslavia	UNALLOC				5	5
Turkey	UMICS	0	1	914	525	1 440
Ukraine	LMICS	3	1	151	68	222
Africa		812	3 713	1 062	917	6 504
Africa		258	639	0	17	914
Africa, regional	UNALLOC	258	639	0	17	914
Africa (North of Sahara)		1		1 061	50	1 112
Algeria	UMICS	0		68	7	75
Egypt	LMICS			104	5	109
Libya	UMICS			18	33	51
Morocco	LMICS			450	0	450
North of Sahara, regional	UNALLOC	0		133	0	134
Tunisia	LMICS			288	4	292
Africa (South of Sahara)		554	3 074		850	4 478
Angola	LDCS	4	24		850	28

Benin	LDCS	3	120		123
Botswana	UMICS	0	5		5
Burkina Faso	LDCS	11	138	59	208
Burundi	LDCS	5	43	1	50
Cabo Verde	LMICS	3	21		24
Cameroon	LMICS	10	33	47	90
Central African Republic	LDCS	3	85	45	133
Chad	LDCS	7	104	35	146
Comoros	LDCS	0	1	0	2
Congo	LMICS	2	13	0	15
Democratic Republic of the Congo	LDCS	16	96	65	177
Djibouti	LDCS	1	26	1	28
Eastern Africa, regional	UNALLOC	6	81	1	88
Equatorial Guinea	UMICS	0			0
Eritrea	LDCS	2	1		3
Eswatini	LMICS	2	9	1	12
Ethiopia	LDCS	5	86	49	140
Gabon	UMICS	1	4	0	5
Gambia	LDCS	2	53		55
Ghana	LMICS	7	105	0	112
Guinea	LDCS	5	26	0	32
Guinea-Bissau	LDCS	2	12		14
Ivory Coast	LMICS	7	65	2	74
Kenya	LMICS	9	88	15	112
Lesotho	LDCS	0	14	2	17
Liberia	LDCS	5	32		37
Madagascar	LDCS	5	48	4	57
Malawi	LDCS	5	68	2	76
Mali	LDCS	5	59	70	133
Mauritania	LDCS	5	53	12	71
Mauritius	UMICS	1	7	1	9
Middle Africa, regional	UNALLOC		2		2
Mozambique	LDCS	7	127	13	147
Namibia	UMICS	1	16		17
Niger	LDCS	3	110	85	199
Nigeria	LMICS	6	98	48	151
Rwanda	LDCS	5	56	2	64
Sao Tome and Principe	LDCS	1	6		7

		_	1	1	1	
Senegal	LDCS	4	143			147
Sierra Leone	LDCS	5	89		4	98
Somalia	LDCS	2	58		85	146
South Africa	UMICS	45			2	47
Southern Africa, regional	UNALLOC	0	1			1
South of Sahara, regional	UNALLOC	277	459		13	748
South Sudan	LDCS	5	40		58	103
St. Helena	UMICS		9			9
Sudan	LDCS	13	3		77	92
Tanzania	LDCS	6	72		10	87
Togo	LDCS	5	34			39
Uganda	LDCS	12	92		27	132
Western Africa, regional	UNALLOC	5	9		0	14
Zambia	LDCS	3	47		2	52
Zimbabwe	OTHER_LICS	9	79		15	102
America		445	201		156	802
America		49			1	50
America, regional	UNALLOC	49			1	50
America (North & Central America)		189	188		43	421
Antigua And Barbuda	UMICS		3			3
Belize	UMICS	1	4			5
Caribbean, regional	UNALLOC	3	42		1	46
Central America, regional	UNALLOC	3				3
Costa Rica	UMICS	2			2	4
Cuba	UMICS	17	3		3	22
Dominica	UMICS	0	2			2
Dominican Republic	UMICS	3	20		1	24
El Salvador	LMICS	12			1	14
Grenada	UMICS		1			1
Guatemala	LMICS	22			6	28
Haiti	LDCS	4	81		13	99
Honduras	LMICS	52			1	53
Jamaica	UMICS	1	24			25
Mexico	UMICS	6			6	12
Montserrat	UMICS		5			5
Nicaragua	LMICS	39			4	43
				i .		
North & Central America, regional	UNALLOC	20			_	27

St. Lucia	UMICS	0	0			0
St.Vincent & Grenadines	UMICS	0	0			1
America (South America)	•	207	13		112	331
Argentina	UMICS	3			2	4
Bolivia	LMICS	34			5	39
Brazil	UMICS	7			5	12
Colombia	UMICS	60			37	97
Ecuador	UMICS	28			2	30
Guyana	UMICS	0	10		0	10
Paraguay	UMICS	24				24
Peru	UMICS	18			4	22
South America, regional	UNALLOC	25			14	39
Suriname	UMICS	2				5
Venezuela	UMICS	6	3		43	49
Asia		1 435	19	720	872	3 046
Asia		41		0	46	88
Asia, regional	UNALLOC	41		0	46	88
Asia (Far East Asia)		273	19		24	316
Cambodia	LDCS	78			0	78
China	UMICS	10			7	18
Democratic People's Republic of Korea	OTHER_LICS	3				3
Far East Asia, regional	UNALLOC	23			4	27
Indonesia	LMICS	16			2	19
Laos	LDCS	30			0	30
Malaysia	UMICS	1				1
Mongolia	LMICS	30				30
Philippines	LMICS	16			8	23
Thailand	UMICS	11			0	11
Timor-Leste	LDCS	4	10		0	23
Viet Nam	LMICS	52	19		2	54
Asia (Middle East Asia)		174		434	584	1 193
Iran	UMICS	9			20	28
Iraq	UMICS	92			147	239
Jordan	LMICS	0		74	22	96
Lebanon	UMICS			32	85	118
Middle East, regional	UNALLOC	3		0	23	27
Syria	LMICS	0		111	157	269
West Bank and Gaza Strip	LMICS			34.0	23	240
Yemen	LDCS	70		216	106	177

Asia (South & Central Asia)		947	0	286	217	1 450
Afghanistan	LDCS	297			54	351
Armenia	LMICS	1		97	1	99
Azerbaïjan	UMICS	0		23		23
Bangladesh	LDCS	215			37	252
Bhutan	LDCS	21				21
Central Asia, regional	UNALLOC	29		0	4	32
Georgia	LMICS	0			42	207
India	LMICS	9			6	14
Kazakhstan	UMICS	1				1
Kyrgyz Republic	LMICS	45			2	47
Maldives	UMICS	0			3	3
Myanmar	LDCS	138			18	157
Nepal	LDCS	27		165	2	30
Pakistan	LMICS	82			36	118
South Asia, regional	UNALLOC	7			3	10
Sri Lanka	LMICS	15			8	23
Tajikistan	LMICS	10	0			13
Turkmenistan	UMICS	2			3	2
11.1.11.1		1				
Uzbekistan	LMICS	46				46
Uzbekistan <b>Oceania</b>	LMICS	6 6	103		0	109
Oceania Oceania			103		0	
Oceania	UMICS	6				109
Oceania Oceania		6	103			109
Oceania Oceania Fiji	UMICS LDCS UMICS	6	103			109
Oceania Oceania Fiji Kiribati	UMICS LDCS	6	103			109
Oceania Oceania Fiji Kiribati Marshall Islands	UMICS LDCS UMICS	6	103			109
Oceania Oceania Fiji Kiribati Marshall Islands Micronesia, Fed. States	UMICS LDCS UMICS LMICS	6	103 14 6 0 1			109
Oceania Oceania Fiji Kiribati Marshall Islands Micronesia, Fed. States Nauru	UMICS LDCS UMICS LMICS UMICS UMICS UMICS UNALLOC LMICS	6	103 14 6 0 1			109 109 15 6 0 1
Oceania Oceania Fiji Kiribati Marshall Islands Micronesia, Fed. States Nauru Oceania, regional	UMICS LDCS UMICS LMICS UMICS UMICS UNALLOC LMICS UMICS UNICS	6	103 14 6 0 1 0 38			109 109 15 6 0 1 0 40
Oceania Oceania Fiji Kiribati Marshall Islands Micronesia, Fed. States Nauru Oceania, regional Papua New Guinea	UMICS LDCS UMICS LMICS UMICS UMICS UMICS UNALLOC LMICS UMICS UMICS LDCS	6	103 14 6 0 1 0 38 11		0	109 109 15 6 0 1 0 40
Oceania Oceania Fiji Kiribati Marshall Islands Micronesia, Fed. States Nauru Oceania, regional Papua New Guinea Samoa	UMICS LDCS UMICS LMICS UMICS UMICS UNALLOC LMICS UMICS UNICS	6	103 14 6 0 1 0 38 11		0	109 109 15 6 0 1 0 40
Oceania Oceania Fiji Kiribati Marshall Islands Micronesia, Fed. States Nauru Oceania, regional Papua New Guinea Samoa Solomon Islands	UMICS LDCS UMICS LMICS UMICS UNALLOC LMICS UMICS UMICS UMICS UMICS LDCS UMICS LDCS LDCS	6	103 14 6 0 1 0 38 11 0 8 2		0	109 109 15 6 0 1 0 40
Oceania  Fiji  Kiribati  Marshall Islands  Micronesia, Fed. States  Nauru  Oceania, regional  Papua New Guinea  Samoa  Solomon Islands  Tonga  Tuvalu  Vanuatu	UMICS LDCS UMICS LMICS UMICS UMICS UNALLOC LMICS UMICS UMICS UMICS UMICS UMICS UMICS	6 6 1 3 1 0	103 14 6 0 1 1 0 38 11 0 8		0	109 109 15 6 0 1 0 40
Oceania  Fiji  Kiribati  Marshall Islands  Micronesia, Fed. States  Nauru  Oceania, regional  Papua New Guinea  Samoa  Solomon Islands  Tonga  Tuvalu  Vanuatu  Wallis & Futuna	UMICS LDCS UMICS LMICS UMICS UNALLOC LMICS UMICS UMICS UMICS UMICS LDCS UMICS LDCS LDCS	6 6 1 3 1 0	103 14 6 0 1 0 38 11 0 8 2		0	109  109  15  6  0  1  40  12  0  8  2  0
Oceania  Fiji  Kiribati  Marshall Islands  Micronesia, Fed. States  Nauru  Oceania, regional  Papua New Guinea  Samoa  Solomon Islands  Tonga  Tuvalu  Vanuatu  Wallis & Futuna  Developing countries	UMICS LDCS UMICS LMICS UMICS UMICS UNALLOC LMICS UMICS UMICS UMICS LDCS LDCS LDCS LDCS LDCS LDCS	6 6 1 3 1 0	103 14 6 0 1 0 38 11 0 8 2 0 13 10	155	0 0 1 079	109 109 15 6 0 1 1 0 40 12 0 8 2 0 13 10
Oceania  Fiji  Kiribati  Marshall Islands  Micronesia, Fed. States  Nauru  Oceania, regional  Papua New Guinea  Samoa  Solomon Islands  Tonga  Tuvalu  Vanuatu  Wallis & Futuna	UMICS LDCS UMICS LMICS UMICS UMICS UNALLOC LMICS UMICS UMICS UMICS LDCS LDCS LDCS LDCS LDCS LDCS	6 6 1 3 1 0	103 14 6 0 1 0 38 11 0 8 2 0 13		0	109 109 15 6 0 1 1 0 40 12 0 8 2 0 13

Bilateral, core contributions to NGOs and other priv	vate bodies / PPPs	5			0	5
Bilateral, core contributions to NGOs and other p	private bodies / PPPs	5			0	5
Bilateral, core contributions to NGOs and other	er private bodies / PPPs	5			0	5
Bilateral, core contributions to NGOs and other private bodies / PPPs		5			0	5
Multilateral (inflows)		32	100	87	1	220
United Nations agency, fund or commission (UN)		4		87	1	92
United Nations agency, fund or commission (U	IN)	4		87	1	92
FAO		0				0
OHCHR						4
UNEP		4			0	0
UNFCCC		4			1	1
UNRWA				87	1	87
Other multilateral institution		28	100			128
Other multilateral institution		28	100			128
Global Alliance for Vaccines and Immunization		15				115
Global Fund to Fight AIDS, Tuberculosis and Malaria		13	100			13
Part II: Countries and Territories in Transition (NON-OI	OA eligible countries)	41	56	10	122	229
Bilateral		41	55	10	116	222
Europe		33		7	55	95
Europe		33		7	55	95
Croatia	CEECS/NIS			0		0
Cyprus	MADCTS			0	41	42
Greenland	MADCTS	33		U	41	33
Russia	CEECS/NIS	0		6	14	20
Africa		1	2			2
Africa (South of Sahara)		1	2			2
Seychelles	MADCTS	1	2			2
America		3	26		1	30
America (North & Central America)		0	26			26
Anguilla	MADCTS		3			3
Aruba	MADCTS		2			2
Bahamas	MADCTS		0			0
Barbados	MADCTS		7			8
Curação	MADCTS	0	1			1
Netherlands Antilles	MADCTS		2			2

		1	I	I		1
Saint Pierre And Miquelon	MADCTS		0			0
Sint Maarten	MADCTS		0			0
St. Kitts-Nevis	MADCTS		4			4
Trinidad And Tobago	MADCTS		2			2
Turks & Caicos Islands	MADCTS	0	5			5
America (South America)		3			1	4
Chile	MADCTS	2			1	3
Uruguay	MADCTS	1			1	1
Asia				3	5	9
Asia (Far East Asia)					4	4
Hong Kong, China	MADCTS				0	0
Korea	MADCTS				4	4
Singapore	MADCTS				0	0
Asia (Middle East Asia)				3	1	5
Israel	MADCTS				0	4
Saudi Arabia	MADCTS			3	0	0
United Arab Emirates	MADCTS				1	1
Oceania			27			27
Oceania			27			27
Cook Islands	MADCTS		2			2
French Polynesia	MADCTS		15			15
New Caledonia	MADCTS		9			9
Pitcairn Islands	MADCTS		1			1
Other		4	1	0	54	59
Other		4	1	0	54	59
MADCT Unallocated	MADCTS	4	1	0	54	59
Bilateral, core contributions to NGOs and other p	orivate bodies / PPPs		1			1
Bilateral, core contributions to NGOs and other	er private bodies / PPPs		1			1
Bilateral, core contributions to NGOs and of	ther private bodies / PPPs		1			1
Bilateral, core contributions to NGOs and other private bodies / PPPs			1			1
Multilateral (inflows)					6	6
Other multilateral institution					6	6
Other multilateral institution					6	6
Other multilateral institution					6	6
Part II: Other Unallocated		1		2	15	18
Part II: Other Unallocated		1		2	15	18

Sub Total PI+PII	3 363	4 410	4 142	4 041	15 956
Sub Total PI+PII	3 363	4 410	4 142	4 041	15 956
ODA Countries Other Flows	4	269	0	51	324
ODA Countries Other Flows	4	269	0	51	324
NON-ODA Countries Other Flows		0			0
NON-ODA Countries Other Flows		0			0
TOTAL DISBURSED AMOUNT	3 367	4 679	4 142	4 092	16 280

<sup>\*</sup>DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations \*\*DG INTPA = Directorate General for International Partnerships

C D	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

# **Table 8 Distribution of ODA by OECD Sector and Country Grouping in 2020**

#### Commitments

Income Group	ODA per Capita (Euro / Capita)	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	2.66		431	439	145	111		262	1 364	2 752
Other Low Income Countries	0.82				13	8		3	10	33
Lower Middle Income Countries and Territories	1.21		432	242	778	213	12	271	1 433	3 381
Upper Middle Income Countries and Territories	2.14		40	64	761	175	12	285	921	2 245
LDC + OLIC + LMIC +UMIC			903	745	1 697	506	12	821	3 727	8 411
Other	N/A	92	0	1 030	1 267	956	903	886	2 068	7 201
Other		92	0	1 030	1 267	956	903	886	2 068	7 201
		92	903	1 775	2 964	1 463	915	1 706	5 795	15 613

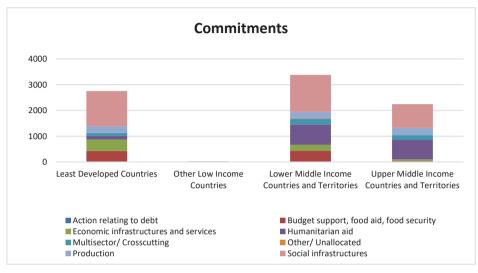
Income Group	ODA per Capita (Euro / Capita)	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	3.95		691	307	777	219	2	357	1 730	4 084
Other Low Income Countries	2.6		18	1	25	5		10	47	105
Lower Middle Income Countries and Territories	1.25	]	418	310	582	197	2	279	1 691	3 480
Upper Middle Income Countries and Territories	2.96		35	190	1 086	239	10	197	1 350	3 108
LDC + OLIC + LMIC +UMIC	•		1 163	809	2 470	659	15	843	4 818	10 776
Other	N/A		68	575	99	538	675	251	2 727	4 933
Other	•		68	575	99	538	675	251	2 727	4 933
			1 231	1 384	2 568	1 198	690	1 093	7 545	15 709

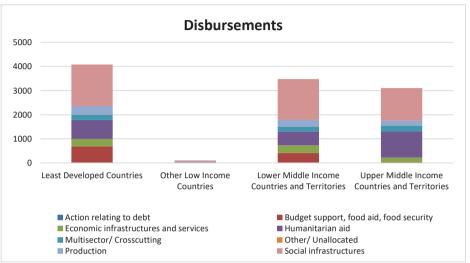
### Commitments

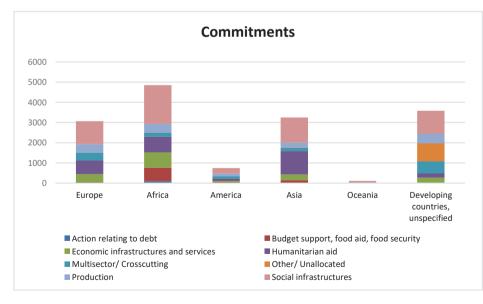
Region	ODA per Capita (Euro / Capita)	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Europe	19,36		40	404	684	376	2	425	1 140	3 071
Africa	3,68		672	756	779	202	8	424	1 916	4 849
America	1,21		41	71	116	117		124	278	747
Asia	1,16	92	150	273	1 168	169	13	234	1 246	3 253
Oceania	8,79			4		4		27	72	107
Developing countries, unspecified			0	267	217	595	892	473	1 143	3 586
		92	903	1 775	2 964	1 463	915	1 706	5 795	15 613

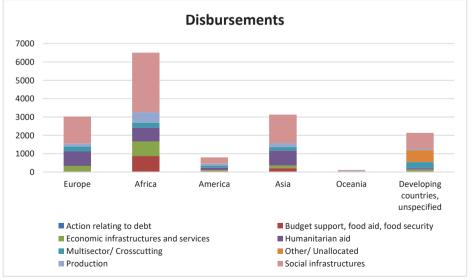
Region	ODA per Capita (Euro / Capita)	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Europe	19,05		43	290	798	265	7	150	1 469	3 022
Africa	4,94	]	879	790	743	284	8	561	3 243	6 506
America	1,29	]	51	57	129	113	3	106	343	802
Asia	1,11	]	215	137	818	193	13	191	1 566	3 133
Oceania	8,99		3	15	0	16		25	51	109
Developing countries, unspecified		]	41	95	80	327	660	60	875	2 138
			1 231	1 384	2 568	1 198	690	1 093	7 545	15 709

### **Graphs Table 8**









С	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

# Table 9A ODA Recipient Country by main OECD sector in 2020 - Commitments

	Country	ODA per Capita (Euro / Capita)	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
	Afghanistan	5,97		100	17		4			106	227
	Angola	0,79		20	3				2	0	25
	Bangladesh	0,30					7			41	48
	Benin	0,56								7	7
	Bhutan	1,97								2	2
	Burkina Faso	5,07		49						54	103
	Burundi	1,73			0				18	2	20
	Cambodia	0,61								10	10
	Central African Republic	24,91		45		9	9		9	47	118
	Chad	0,75		1						11	12
	Comoros	8,23			2				4	1	7
	Democratic Republic of the Congo	1,05					29			63	91
	Djibouti	37,99							32	5	37
	Ethiopia	1,61		0	64				50	67	181
	Gambia	6,19		8						6	15
	Guinea	2,88			2				1	34	37
Least Developed	Guinea-Bissau	0,80								2	2
Countries	Haiti	14,49		37	46	10	46		9	15	163
Countries	Laos	0,63								5	5
	Lesotho	9,43			2				5	14	20
	Liberia	0,55		3							3
	Madagascar	1,09		21	5					3	29
	Malawi	5,46				4				98	102
	Mali	5,15				4				97	101
	Mauritania	3,58								16	16
	Mozambique	11,14			173		13			153	338
	Myanmar	0,46								25	25
	Nepal	0,70								20	20
	Niger	5,95		36	1				18	83	139
	Rwanda	3,32							35	7	42
	Sao Tome and Principe	31,97							6	1	7
	Senegal	7,40		112	9						121
	Sierra Leone	2,32			7				3	8	18
	Solomon Islands	11,94								8	8
	Somalia	5,11			5					74	79

Sedin		South Sudan	1,86	7		ı	İ	5	İ	ı ı	16	21
Tarcania				-				5				21 172
Timoc-sete				_								135
Tope				_		//				46		2
Uganda				-		15						17
Vanuatu   356.77   Vernern   6,46   2				_		15						5
Veren				_						-		11
Combine   Countries   Countr				_								188
A31   A39   145   111   262   1364   2752				4		12	110					
Armeria		Zambia	1,42		/21			111				2.752
Armenia   22,21   30   3   30   3   30   3   30   3   3					431	433	143	111		202	1 304	2732
Armenia   23,21   30   3   3   3   3   3   3   3   3	Other Low Income	Zimbabwe	2,26				13	8		3	10	33
Armenia	Countries											
Bolivia			•				13	8		3	10	33
Solivia												
Solivia												
Cameroon   0.56   Congo   0.28   Egypt   1,10   1		Armenia			30	2		3		3	31	69
Congo		Bolivia	4,86					5		16	35	56
Congo		Cameroon	0,56			3				10	3	15
ESalvador   5.11   Eswatini   7.46   Georgia   27.46   Georgia		Congo	0,28							2		2
Elsalvador		Egypt	1,10					41		17	52	110
Figure   F		El Salvador	5,11									33
Ceorgia   17,46   Ceorgia   3,13   Ceorgia   3,13   Ceorgia   3,13   Ceorgia   106   Ceorgia   107   Ceorgia		Eswatini	7,46							6		9
Chana   Chan		Georgia				1						110
Gustemala   0,85   17   18   17   19   19   19   19   19   19   19								4				95
Honduras		Guatemala				^				7		15
India								3				23
Indonesia   0,01   1   1   1   1   1   1   1   1   1						0						0
Nory Coast   0,69   0   0   0   0   0   0   0   0   0		Indonesia									3	3
Lower Middle   Lowe					5					8		18
Clower Middle Income Countries and Territori		-				0						84
Note	Lower Middle							3		25		110
And Territories   Kyrgyz Republic   5,28   15   23   36   36   36   36   36   36   36								_				175
Moldova       14,56         Morocco       6,11         Nicaragua       2,61         Nigeria       0,09         Pakistan       0,28         Papua New Guinea       4,28         Philippines       0,46         Sri Lanka       0,80         Syria       38,39         Tajikistan       12,04         Tunisia       31,28         Ukraine       5,83         Uzbekistan       1,28         Viet Nam       1,66												34
Morocco       6,11       71       3       149         Nicaragua       2,61       4       3       3       7       4         Nigeria       0,09       15       2       2       2       2       2       2       38       10       20       10       38       8       10       20       19       38       10       38       10       38       10       38       10       38       10       38       10       38       10       38       38       10       38       38       10       38       38       38       44       10       3       38       38       38       44       10       3       38       38       38       44       10       3       38       38       38       44       10       3       38       38       38       38       48								23				59
Nicaragua       2,61       4         Nigeria       0,09       15         Pakistan       0,28       3       13       35       10         Papua New Guinea       4,28       10       20       19         Philippines       0,46       4       10       20       19         Sri Lanka       0,80       4       10       3       48         Syria       38,39       607       48       48         Tajikistan       12,04       20       112         Tunisia       31,28       200       23       23       143         Ukraine       5,83       15       32       31       42       138         Uzbekistan       1,28       0       40       2         Viet Nam       1,66       142       142       18				1	71	3						223
Nigeria				1		ا		3		7		17
Pakistan         0,28           Papua New Guinea         4,28           Philippines         0,46           Sri Lanka         0,80           Syria         38,39           Tajikistan         12,04           Tunisia         31,28           Ukraine         5,83           Uzbekistan         1,28           Viet Nam         1,66				1		15						17
Papua New Guinea     4,28       Philippines     0,46       Sri Lanka     0,80       Syria     38,39       Tajikistan     12,04       Tunisia     31,28       Ukraine     5,83       Uzbekistan     1,28       Viet Nam     1,66				1				13		35		60
Philippines     0,46       Sri Lanka     0,80       Syria     38,39       Tajikistan     12,04       Tunisia     31,28       Ukraine     5,83       Uzbekistan     1,28       Viet Nam     1,66				1		ا						38
Sri Lanka     0,80       Syria     38,39       Tajikistan     12,04       Tunisia     31,28       Ukraine     5,83       Uzbekistan     1,28       Viet Nam     1,66				1				10		20		49
Syria     38,39       Tajikistan     12,04       Tunisia     31,28       Ukraine     5,83       Uzbekistan     1,28       Viet Nam     1,66				1								17
Tajikistan     12,04       Tunisia     31,28       Ukraine     5,83       Uzbekistan     1,28       Viet Nam     1,66				1			607	]				655
Tunisia     31,28     200     23     143       Ukraine     5,83     15     32     31     42     138       Uzbekistan     1,28     0     40     2       Viet Nam     1,66     142     142     18				†			007					112
Ukraine         5,83         15         32         31         42         138           Uzbekistan         1,28         0         40         2           Viet Nam         1,66         142         142         18				1	200			23				366
Uzbekistan         1,28         0         40         2           Viet Nam         1,66         142         142         18				1	230	15	32			42		257
Viet Nam         1,66				1		13	32					42
				1		1/12				1		160
		West Bank and Gaza Strip	70,11	†		142	110	11		22	195	349
432 242 778 213 12 271 1433 3381		Trest ballk and Gaza Strip	70,11		432	242			12			

	Albania	89,53			3	115	23		16	101	258
	Algeria	0,93	†		ا	113			13	27	40
	Azerbaïjan	1,39	+				14		13	27	14
	Belarus	3,42	1				7			22	32
	Belize	0,99	+		4		/				0
	Bosnia-Herzegovina	41,28	+							0	136
	Colombia	0,47	1		18		10		2	107	24
	Cuba	0,13	+						20	4	2
	Dominica	2,50	+							2 0	٥
	Ecuador	0,16	+								3
	Fiji	22,47	1				2			0	20
	Gabon	0,37	1						20		1
	Grenada	4,58	1							1	1
	Guyana	3,49	+							1	3
	Iran	0,06	+							3	5
	Iraq	6,44	+							0	253
Upper Middle Income Countries	Jamaica	1,66	+		5					190	5
and Territories	Lebanon	15,44	+			43	1		20		106
	Libya	6,53	1			43	5			24	44
	Mauritius	9,37	+			C.F.	9		9	43	12
	Mexico	0,03	+		1	65				8	4
	Montenegro	49,48	+		1		2		2	4	31
	North Macedonia	63,74	+							17	133
	Paraguay	5,92	1				î			50 40	42
	Peru	0,77	+							24	25
	Serbia	34,32	+		26		1 73		45	92	237
	South Africa	0,32	+	40	26 1		73		45 3	12	19
	St. Helena	140,26	+		1		2		3	12	19
	St. Lucia	33,74	-		1					6	6
	Thailand	0,20	+			3			1	10	14
	Turkey	9,29	-			536	7		111	122	775
	Venezuela	0,02	+			530	/		111	122	1/3
	Wallis & Futuna	50,91	-		4					1	1
	wallis & rutulla	30,91		40	64	761	175		285	921	2 245
				40	- 04	761	1/3			921	2 243
Other			92	0	1 030	1 267	956	903	886	2 068	7 201
			92	0	1.030	1 267	956	903	886	2 068	7 201

Other		92	U	1 030	1207	950	903	880	2 008	7 201
		92	0	1 030	1 267	956	903	886	2 068	7 201
	_	•	•	•	•	•		•		
	_									
		92	903	1 775	2 964	1 463	915	1 706	5 795	15 613

D	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

# Table 9B ODA Recipient Country by main OECD sector in 2020 - Disbursements

	Country	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
	Afghanistan	9,23	103	3	48	5		24	169	351
	Angola	0,88		0	2	0		2	23	28
	Bangladesh	1,54	10		41	8		3	189	252
	Benin	10,39	47	9		0	0	34	33	123
	Bhutan	27,67				10		1	11	21
	Burkina Faso	10,26	66	6	46	6		11	73	208
	Burundi	4,29	2	11	1	1	0	4	31	50
	Cambodia	4,76		2	0	2		12	62	78
	Central African Republic	27,98	31	0	21	24			57	133
	Chad	9,15	48	7	35	13	0	6	37	146
	Comoros	2,14		0	0	0		0	1	2
	Democratic Republic of the Congo	2,04	3	9	57	29		7	73	177
	Djibouti	28,30			1	0		0	26	28
	Eritrea	0,72		1				1	1	3
	Ethiopia	1,24	2	7	46	15		19	51	140
Land Davidson	Gambia	23,46	38	6		0	1	6	5	55
Least Developed Countries	Guinea	2,47	11	8	0	1		0	10	32
Countries	Guinea-Bissau	7,16		0		1	0	4	9	14
	Haiti	8,80	41	18	24	4		3	10	99
	Kiribati	50,36	3	0					3	6
	Laos	4,18	0	3	0	2		2	23	30
	Lesotho	7,85	0	0	5				11	17
	Liberia	7,43	15	15		1		3	3	37
	Madagascar	2,12		17	8	6		14	13	57
	Malawi	4,06		4	5	2	0	15	49	76
	Mali	6,79	32	1	36	3	0	14	47	133
	Mauritania	15,72		26	12	9		2	22	71
	Mozambique	4,84	0	23	23	15	0	4	81	147
	Myanmar	2,90	6		15	4		10	122	157
	Nepal	1,04	1		2	8	0	12	7	30
	Niger	8,53	58	25	30	1		19	67	199
	Rwanda	5,05		14	1	1	0	42	5	64
	Sao Tome and Principe	34,03		0		0		0	7	7

	Τ		1	i	1 1		1		1 1	
	Senegal	9,05	122	3		8	0	2	12	147
	Sierra Leone	12,52	27	23	4			12	32	98
	Solomon Islands	12,30							8	8
	Somalia	9,42		17	48	5	1	3	72	146
	South Sudan	9,29	0		46	4	0	4	49	103
	Sudan	2,15	2		73	4		1	11	92
	Tanzania	1,51	1	14	6	0	0	13	53	87
	Timor-Leste	18,05				1		3	19	23
	Togo	4,85	17	7		3			12	39
	Tuvalu	8,65				0				0
	Uganda	2,97	3	14	31	7	0	24	52	132
	Vanuatu	43,41		0	0	0		12	0	13
	Yemen	6,05	3	2	100	14	0	1	56	177
	Zambia	2,90		11	6	0		9	25	52
		•	691	307	777	219	2	357	1 730	4 084
Other Low Income	Democratic People's Rep. of Korea	0,11	3						0	3
Countries	Zimbabwe	6,98	16	1	25	5		10	46	102
			18	1	25	5		10	47	105
	Armenia	33,63	24	6	1	7	_	2	59	99
	Bolivia	3,39	2	6	2	2	0	4	23	39
	Cabo Verde	44,19	17	3		2		1	1	24
	Cameroon	3,47		4	46	2		30	7	90
	Congo	2,85		2	0	3		2	8	15
	Egypt	1,09	0	42	6	11	0	6	45	109
	El Salvador	2,11		0	1		0	0	11	14
	Eswatini	10,33		1	3	0		4	4	12
	Georgia	51,90	65	9		38		11	84	207
	Ghana	3,69	87	5		1	0	6	13	112
	Guatemala	1,61		0	6	5		10	8	28
	Honduras	5,45	4		3	5	0	15	26	53
Lower Middle	India	0,01		3	1	2	0	1	7	14
Income Countries	Indonesia	0,07		4	2	1	0	2	9	19
and Territories	Ivory Coast	2,88	17	31	0	10		6	11	74
	Jordan	9,52		28	21	0	0	6	42	96
	Kenya	2,14		7	45	6	0	25	31	113
	Kosovo	91,28		18	0	1	0	8	144	171
	Kyrgyz Republic	7,34		3		0	0	0	44	47
	Micronesia, Fed. States	10,92				1			0	1
	Moldova	16,75	10	6	0	14		2	36	68
	Mongolia	9,26		2		1		2	25	30
	Morocco	12,35	107	12	0	2		31	298	450
	Nicaragua	6,64	2	0	1	1	0	15	24	43
	Nigeria	0,75	3	17	41	12		5	74	151
	Pakistan	0,55		1	38	28		7	44	118
	Papua New Guinea	1,37				0		2	10	12

	Philippines	0,22	1	6	7	ا ۱	i	0	10	23
	Sri Lanka	1,08		0	,	7		2	10	23
	Syria	15,74				8	0	3	34	269
	Tajikistan	1,39	0	2	224	0	0	5	7	13
	Tunisia	24,99	81	28		11	1	3	168	292
	Ukraine	5,04	01	25	27	4	0	20	145	222
	Uzbekistan	1,38			0	5	U	34	6	46
	Viet Nam	0,56		1 39	1	5		34	5	54
	West Bank and Gaza Strip	65,51	0		105	2	0	5	214	326
	West Balik allu Gaza Strip	05,51	418	310	582	197	2	279	1 691	3 480
			410	310	302	237	-	2,3	1031	3 400
	Albania	32,94		12	2	7		7	67	95
	Algeria	1,74		2	7	2	0	7	57	75
	Antigua And Barbuda	26,09			2				0	3
	Argentina	0,10		2	0	0			2	4
	Azerbaïjan	2,29		1		8	0	4	10	23
	Belarus	2,90		7	0	3	0	3	14	27
	Belize	12,66		3		0	O	0	1	5
	Bosnia-Herzegovina	41,28		24	15	3	2	3	88	136
	Botswana	2,09			2	0	2	0	3	5
	Brazil	0,06			3	2		1	5	12
	China	0,01		1		9	0	2	5	18
	Colombia	1,93		0	31	30	0	9	27	97
	Costa Rica	0,81		0	1	1			2	4
	Cuba	1,98		8	3	2	0	3	6	22
	Dominica	30,42	0	2				0	1	2
	Dominican Republic	2,27		3	1	3	0	0	18	24
	Ecuador	1,72		1	3	1		13	12	30
Upper Middle	Equatorial Guinea	0,24							0	0
Income Countries and Territories	Fiji	17,31		2		1		10	3	15
	Gabon	2,21		0		1		0	3	5
	Grenada	4,79							1	1
	Guyana	12,59		1		8			1	10
	Iran	0,34		2	20	0			7	28
	Iraq	6,08		4	114		7	5	109	239
	Jamaica	8,40		0				5	20	25
	Kazakhstan	0,05		0				0	0	1
	Lebanon	17,16		3	73	1		4	37	118
	Libya	7,56		0	9	0		0	41	51
1	Malaysia	0,02							1	1
	Maldives	4,96							3	3
	Marshall Islands	5,93		0						0
	Mauritius	7,02		1	1	0	0	2	5	9
	Mexico	0,10		0	1	1	0	1	9	12
	Montenegro	79,76		1	3	4	0	5	38	50
	Montserrat	980,00						5		5
	Namibia	6,71		0	2	2		0	12	17
1		•	•	•	•				,	

	Nauru	5,43	]	0						0
	North Macedonia	41,61	32	3	4	4		17	27	87
	Panama	0,55		2		0			0	2
	Paraguay	3,42		0		1		2	21	24
	Peru	0,67	1		1	2		0	19	22
	Samoa	2,42			0	0			0	0
	Serbia	32,33		19	4	41		23	136	223
	South Africa	0,80	0	5	0		0	16	26	47
	St. Helena	2103,93	1	9						9
	St. Lucia	2,49						0	0	0
	St.Vincent & Grenadines	5,50	1	0				0	0	1
	Suriname	8,23		0		1		3	1	5
	Thailand	0,16		0	1	0		2	8	11
	Tonga	23,88		2					0	2
	Turkey	17,26		59	741	99		45	497	1 440
	Turkmenistan	0,39		1		0			1	2
	Venezuela	1,74	2		42	0			5	49
	Wallis & Futuna	877,29		10	0					10
			35	190	1 086	239	10	197	1 350	3 108
Other			68	575	99	538	675	251	2 727	4 933
			68	575	99	538	675	251	2 727	4 933
			1 231	1 384	2 568	1 198	690	1 093	7 545	15 709

С	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	N	N

# Table 10A INTPA in 2020: A closer look. Sectoral breakdown per region - Commitments

Sector of Destination	Europe	Africa		America	1	Asia		Oceania		Developing countries, unspecified		Total	
Social infrastructure and services	3	1 253		252		672		72		597		2 848	
Education	1	147		51		117				148		464	
Basic education (C. )	ا ا		20				20				95		135
Education, level unspecified	1		97		41		61				37		237
Post-secondary education	_		8				7				15		30
Secondary education			22		10		29						61
Health		225		51		120		1		55		473	
Basic health Basic health			143		19		74				55		292
Health, general			82		12		46		20				160
Non-communicable diseases (NCDs)					21		0						21
Population policies/programmes and reproductive health		9		1		19				1		30	
Population policies/programmes and reproductive health			9		1		19				1		30
Water and sanitation		57		4		27				20		119	
Water and sanitation			57		4		27		11		20		119
Government and civil society		548		79		226		4		374		1 267	
Conflict prevention and resolution, peace and security			109		7		18				36		169
Government and civil society, general			439		72		207		41		338		1 098
Other social infrastructure and services	2	267		65		163						496	
Other social infrastructure and services	2		267		65		163						496
Economic infrastructure and services	5	752		71		273		4		138		1 243	
Transport and storage		130		58		38						225	
Transport and storage			130		58		38						225
Communications		45				13		1				59	
Communications			45				13		1				59
Energy	5	277		13		214		4		118		630	
Energy generation, non-renewable sources													
Energy generation, renewable sources			150				60						210
Energy policy			49		13		136				102		299
Heating, cooling and energy distribution			78				12						89
Hybrid energy plants													ļ
Nuclear energy plants	5						7		4		16		31

Banking and financial services	160								10		171	
Banking and financial services		160								10		171
Business and other services	140				8				10		158	
Business and other services		140				8				10		158
Production sectors	393		124		201		27		470		1 215	
Agriculture, forestry and fishing	151		42		68		26		457		744	
Agriculture		129		42		67		25		437		700
Fishing		2				1		1		1		4
Forestry		21								19		40
Industry, mineral resources and mining, construction	106		74		127				11		318	
Industry		105		74		127				11		317
Mineral resources and mining		1										1
Trade and tourism	136		8		6		0		3		153	
Tourism		2				6						8
Trade policy and regulations and trade-related adjustment		134		8				0		3		145
Multisector/Cross-cutting	138		117		128		4		254		642	
General environmental protection	71		56		68		4		83		282	
General environmental protection		71		56		68		4		83		282
Other multisector	67		62		60				171		359	
Other multisector		67		62		60				171		359
Commodity aid and general programme assistance	401		41		100				0		542	
General budget support	385		37		100						522	
General budget support		385		37		100						522
Developmental food assistance	16		4						0		20	
Developmental food assistance		16		4					U	0		20
Action relating to debt	92										92	
Action relating to debt	92										92	
Action relating to debt		92										92
Humanitarian aid	168		11		35				1		215	
Emergency response	128		10		27						166	
Emergency response		128		10		27						166
Reconstruction relief and rehabilitation	9				8						17	
Reconstruction relief and rehabilitation		9				8						17
Disaster preparedness	30	_	1						1		32	
Disaster preparedness		30		1					1	1	_ <del>_</del>	32
Other : Administrative costs of donors / Unallocated / Unspecified	8								432		440	
Administrative costs of donors									339		339	
Administrative costs of donors										339		339
Unallocated / Unspecified	8								93		101	
Unallocated / Unspecified		8							_	93		101

8	3 205	616	1 409	107	1 891	7 237

D	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	N	N

# Table 10B INTPA in 2020: A closer look. Sectoral breakdown per region - Disbursements

Sector of Destination	Europe		Africa		America	ı	Asia		Oceania	1	Develop countrie unspecifi	es,	Total	
Social infrastructure and services	22		2 267		306		918		51		538		4 102	
Education	11		134		19		233		3		215		615	
Basic education				42		1		4				135		182
Education, level unspecified		11		57		2		142		0		53		264
Post-secondary education				4		1		2		0		8		15
Secondary education				31		15		85		3		19		153
Health			259		21		78		16		204		578	
Basic health				185		13		64		16		163		442
Health, general				73		7		12				33		126
Non-communicable diseases (NCDs)				0		0		1				8		10
Population policies/programmes and reproductive health	0		10		6		13		0				30	
Population policies/programmes and reproductive health		0		10		6		13		0				30
Water and sanitation	0		115		40		33		17		7		212	
Water and sanitation		0		115		40		33		17		7		212
Government and civil society	11		1 227		167		402		14		90		1 911	
Conflict prevention and resolution, peace and security	1	2		114		23		95				19		253
Government and civil society, general		9	1	113		145		307		14		71		1 658
Other social infrastructure and services	0		522		52		159		0		21		755	
Other social infrastructure and services		0		522		52		159		0		21		755
Economic infrastructure and services	5		705		55		89		15		15		884	
Transport and storage			175		22		8		4				209	
Transport and storage				175		22		8		4				209
Communications			30		1		5		6		1		42	
Communications				30		1		5		6		1		42
Energy	5		248		22		62		3		5		345	
Energy generation, non-renewable sources				2				1						3
Energy generation, renewable sources				85		15		7		2				109
Energy policy				47		6		47		0		4		104
Heating, cooling and energy distribution				106		1		2		0				109
Hybrid energy plants				6										6
Nuclear energy plants		5		2				6				1		15

Banking and financial services	I	213		2		4		0		5		224	1
Banking and financial services		213	213	_	2	7	4		0	_	5	224	224
Business and other services		39	213	8	2	10	7	2	U	5	J	64	224
Business and other services		33	39		8	10	10	_	2		5	04	64
Production sectors	5	512	33	104	U	155	10	25		53		854	0+
Agriculture, forestry and fishing	3	417		61		111		25		35		652	
Agriculture	1		383		54		89		25		25		576
Fishing	-		13		٥.		15				3		30
Forestry	2		22		7		8		0		6		46
Industry, mineral resources and mining, construction	1	50		20	,	17	Ū		Ū	10	·	98	
Industry	1		49		20		17				4		90
Mineral resources and mining	_		1								6		7
Trade and tourism	1	44		24		27		0		8		103	
Tourism			2		1		2						5
Trade policy and regulations and trade-related adjustment	1		42		23		25		0		8		98
Multisector/Cross-cutting	4	257		110		122		16		50		559	
General environmental protection	4	136		55		41		15		30		281	
General environmental protection	4		136		55		41		15		30		281
Other multisector		121		55		81		1		20		278	
Other multisector			121		55		81		1		20		278
Commodity aid and general programme assistance	1	688		51		126		3		41		909	
General budget support		625		37		103		3				768	
General budget support			625		37		103		3				768
Developmental food assistance	1	63		14		22				41		141	
Developmental food assistance	1		63		14		22				41		141
Action relating to debt													
Action relating to debt													
Action relating to debt													
Humanitarian aid		91		17		40		0		0		148	
Emergency response		55		12		32						99	
Emergency response			55		12		32						99
Reconstruction relief and rehabilitation		1		4		3		0				9	
Reconstruction relief and rehabilitation			1		4		3		0				9
Disaster preparedness		35		1		5				0		40	
Disaster preparedness			35		1		5				0		40
Other : Administrative costs of donors / Unallocated / Unspecified	0	7		3		5				206		220	
Administrative costs of donors		0								146		147	
Administrative costs of donors			0								146		147
Unallocated / Unspecified	0	6		3		5				59		74	
Unallocated / Unspecified	0		6		3	_	5				59		74

37 4 527 646	1 454	109	903	7 675
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С	ODA	Non-ODA
Budget INTPA	N	N
EDF	N	N
Budget Non INTPA	Υ	N

# Table 11A Budget Non-INTPA in 2020: A closer look. Sectoral breakdown per region - Commitments

Sector of Destination	Europe		Africa		America		Asia		Oceania	Developi countrie unspecifi	s,	Total	
Social infrastructure and services	1 137		663		26		574			546		2 947	
Education	152		87				60			270		568	
Basic education	1	14		9									22
Education, level unspecified	1	106		60				60			141	;	366
Post-secondary education		26		2							129	:	157
Secondary education	1	6		17									23
Health	151		136		4		60			1		352	l
Basic health	1	125		36		4		46			1	:	211
Health, general	1	26		100				15				:	141
Non-communicable diseases (NCDs)	1												
Population policies/programmes and reproductive health	1												
Population policies/programmes and reproductive health	1												
Water and sanitation	39		3				26			45		112	
Water and sanitation	1	39		3				26			45	:	112
Government and civil society	754		397		22		362			224		1 759	
Conflict prevention and resolution, peace and security	1	96		257		11		135			91	!	591
Government and civil society, general	1	657		140		11		227			133	1:	168
Other social infrastructure and services	42		41				65			7		155	
Other social infrastructure and services	1	42		41				65			7	:	155
Economic infrastructure and services	399		4				0			129		532	
Transport and storage	182									8		190	
Transport and storage	1	182									8	:	190
Communications	13		2									15	
Communications	1	13		2									15
Energy	55						0			47		102	l
Energy generation, non-renewable sources	1	3											3
Energy generation, renewable sources	1	9						0			45		54
Energy policy	7	25									3		28
Heating, cooling and energy distribution	7	17											17
Nuclear energy plants	1												
Banking and financial services	7						0			59		59	
Banking and financial services	7							0			59		59

Business and other services	150		2					15		166	
Business and other services		150	_	2					15		166
Production sectors	425	130	30			33		2	10	491	100
Agriculture, forestry and fishing	184		25			22		1		232	
Agriculture		182		12			22		1		216
Fishing				13							13
Forestry		3									3
Industry, mineral resources and mining, construction	183		3			12				198	
Construction											
Industry		183		3			12				198
Mineral resources and mining											
Trade and tourism	57		3					1		61	
Tourism											
Trade policy and regulations and trade-related adjustment		57		3					1		61
Multisector/Cross-cutting	376		64			40		341		821	
General environmental protection	94		10			14		22		140	
General environmental protection		94		10			14		22		140
Other multisector	282		54			26		319		681	
Other multisector		282		54			26		319		681
Commodity aid and general programme assistance	40		271			50				361	
General budget support	40		271			50				361	
General budget support		40		271			50				361
Developmental food assistance			0							0	
Developmental food assistance				0							0
Humanitarian aid	684		611		105	1 132		217		2 749	
Emergency response	567		592		89	1 116		217		2 581	
Emergency response		567		592	89		1 116		217		2 581
Reconstruction relief and rehabilitation	117									117	
Reconstruction relief and rehabilitation		117									117
Disaster preparedness			19		16	17				51	
Disaster preparedness				19	16		17				51
Other : Administrative costs of donors / Unallocated / Unspecified	2					13		460		475	
Administrative costs of donors								432		432	
Administrative costs of donors									432		432
Unallocated / Unspecified	2					13		28		43	
Unallocated / Unspecified	_	2				13	13		28		43

3 062	1 644	131	1 844	1 695	8 376

D	ODA	Non-ODA
Budget INTPA	N	N
EDF	N	N
Budget Non INTPA	Υ	N

# Table 11B Budget Non-INTPA in 2020: A closer look. Sectoral breakdown per region - Disbursements

Sector of Destination	Europe		Africa		America	1	Asia		Oceania	Developi countrie unspecifi	s,	Total	
Social infrastructure and services	1 447		975		37		648			337		3 444	
Education	267		122		1		71			245		706	
Basic education	1	13		23		0		4			4		45
Education, level unspecified	1	233		61				17			135		446
Post-secondary education	1	6		11		1		40			102		159
Secondary education		15		27				10			4		56
Health	160		134		3		38			6		341	
Basic health	1	152		51		3		12			6		224
Health, general	1	7		82				27					115
Non-communicable diseases (NCDs)	1	1		0									2
Population policies/programmes and reproductive health	1		9		0		1					12	
Population policies/programmes and reproductive health	1	1		9		0		1					12
Water and sanitation	66		15				42			1		124	
Water and sanitation	1	66		15				42			1		124
Government and civil society	755		575		34		401			77		1 841	
Conflict prevention and resolution, peace and security	1	123		223		3		176			53		578
Government and civil society, general	1	632		352		30		225			23		1 263
Other social infrastructure and services	196		121				94			9		420	
Other social infrastructure and services	1	196		121				94			9		420
Economic infrastructure and services	285		84		3		48			80		500	
Transport and storage	92		2				4			10		108	
Transport and storage		92		2				4			10		108
Communications	16		0				2			3		20	
Communications		16		0				2			3		20
Energy	87		54		2		9			11		162	
Energy generation, non-renewable sources	1	8											8
Energy generation, renewable sources	1	9		4				6			3		22
Energy policy		57		29		2		4			7		97
Heating, cooling and energy distribution	7	12		21							1		34
Nuclear energy plants	7	0											0
Banking and financial services	39		1				27			45		112	
Banking and financial services	7	39		1				27			45		112

Business and other services	51		28		1		6	ĺ		12		98	
Business and other services	-	51		28	_	1		6			12		98
Production sectors	146	J1	49	20	1		36			8	12	240	
Agriculture, forestry and fishing	106		14				13			0		133	
Agriculture	1	105		7				13			0		125
Fishing	1	0		1							0		2
Forestry		0		6				0					6
Industry, mineral resources and mining, construction	31		5				16			4		57	
Construction		0			'								0
Industry	1	30		3				16			3		53
Mineral resources and mining	1	1		2		1					1		4
Trade and tourism	9		30				7			3		49	
Tourism		2		0				0					2
Trade policy and regulations and trade-related adjustment		7		30				7			3		48
Multisector/Cross-cutting	261		27		3		71			276		638	
General environmental protection	28		3		3		8			30		71	
General environmental protection		28		3		3		8			30		71
Other multisector	233		25				63			247		567	
Other multisector		233		25				63			247		567
Commodity aid and general programme assistance	42		191				89					322	
General budget support	42		189				89					320	
General budget support		42		189				89					320
Developmental food assistance			2				0					2	
Developmental food assistance				2				0					2
Humanitarian aid	798		652		112		779		0	79		2 420	
Emergency response	787		622		98		740		0	79		2 326	
Emergency response		787		622		98		740	0		79		2 3 2 6
Reconstruction relief and rehabilitation	2		1				4					7	
Reconstruction relief and rehabilitation		2		1				4					7
Disaster preparedness	9		28		14		34			1		87	
Disaster preparedness		9		28		14		34			1		87
Other : Administrative costs of donors / Unallocated / Unspecified	7		1				7			454		470	
Administrative costs of donors										428		428	
Administrative costs of donors	1										428		428
Unallocated / Unspecified	7		1				7			26		42	
Unallocated / Unspecified	1 ′	7	*	1			·	7			26	. <u> </u>	42

2 985	1 979	156	1 679	0	1 235	8 034

С	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

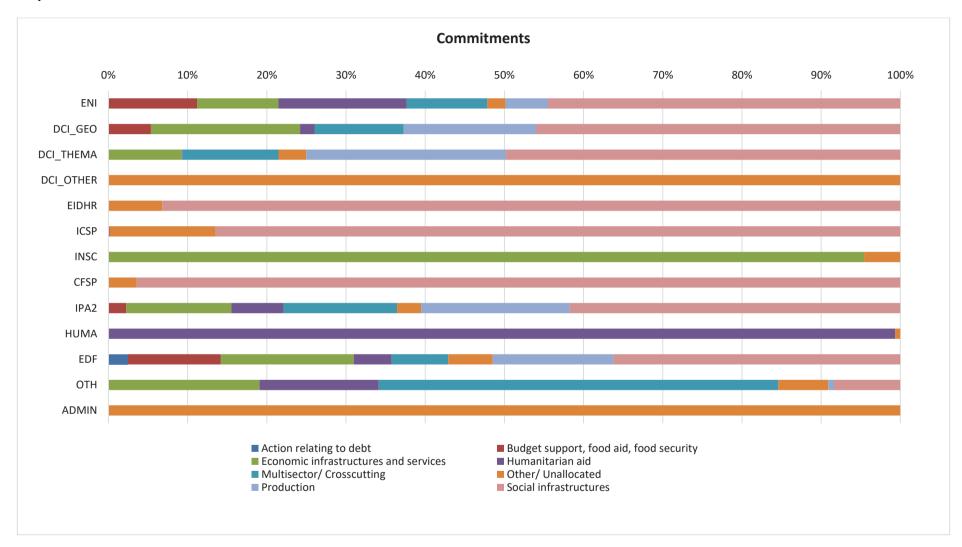
# Table 12A Sectoral breakdown per instrument in 2020 - Commitments

Sector of Destination	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Social infrastructure and services	1 276	889	628		164	354		343	743		1 351	46	5 795
Education	266	168	222		5				156		176	41	1 032
Basic education	17	20	95						6		20	0	157
Education, level unspecified	170	102	63						115		115	38	603
Post-secondary education	56	13	63		5				35		13	3	187
Secondary education	23	33									28		85
Health	245	159	72			20			86		241	1	824
Basic health	109	82	55			16			86		153	1	502
Health, general	137	56	17			4			0		87	0	301
Non-communicable diseases (NCDs)		21											21
Population policies/programmes and reproductive health		20	0								9		30
Population policies/programmes and reproductive health		20	0								9		30
Water and sanitation	81	30	20			0			31		69		231
Water and sanitation	81	30	20			0			31		69		231
Government and civil society	583	270	311		160	331		343	434		593	1	3 027
Conflict prevention and resolution, peace and security	30	25	1			309		262	26		109		761
Government and civil society, general	553	245	310		160	23		81	408		485	1	2 266
Other social infrastructure and services	101	243	3			2			37		263	3	651
Other social infrastructure and services	101	243	3			2			37		263	3	651
Economic infrastructure and services	295	365	117				31		237		626	105	1 775
Transport and storage	58	68							133		157		416
Transport and storage	58	68							133		157		416
Communications	2	36							13		24		74
Communications	2	36							13		24		74
Energy	52	220	102				31		49		277	0	732
Energy generation, non-renewable sources									3				3
Energy generation, renewable sources	46	60							8		150	0	264
Energy policy	7	148	102						21		49		327
Heating, cooling and energy distribution		12							17		78		106
Hybrid energy plants													i
Nuclear energy plants							31						31
Banking and financial services	58		10								56	105	229
Banking and financial services	58		10								56	105	229

Business and other services	125	41	5						42	ĺ	112		324
Business and other services	125	41	5						42		112		324
Production sectors	155	325	318						334		571	4	1 706
Agriculture, forestry and fishing	72	102	305						159		336	3	976
Agriculture	56	101	284						159		314	3	917
Fishing	13	1									3		18
Forestry	3		21								19		42
Industry, mineral resources and mining, construction	31	202	10						167		106		516
Construction													
Industry	31	201	10						167		106		514
Mineral resources and mining		1							107				1
Trade and tourism	52	21	3						8		129		214
Tourism		6	ū						٥		2	1	8
Trade policy and regulations and trade-related adjustment	52	16	2								127		207
Multisector/Cross-cutting	292	218	153						256		267	277	1 463
General environmental protection	41	140	111						77		49	5	422
General environmental protection	41	140	111						77		49	5	422
Other multisector	251	78	42						179		219	272	1 040
Other multisector	251	78	42						179		219	272	1 040
Commodity aid and general programme assistance	321	104	0			0			40		438		903
General budget support	321	100							40		422		883
General budget support	321	100							40		422		883
Developmental food assistance		4	0			0					16		20
Developmental food assistance		4	0			0					16		20
Action relating to debt											92		92
Action relating to debt											92		92
Action relating to debt											92		92
Humanitarian aid	465	35	1			1			117	2 084	179	82	2 964
Emergency response	465	27				1				2 033	138	82	2 747
Emergency response	465	27				1				2 033	138	82	2 747
Reconstruction relief and rehabilitation		8							117		9		134
Reconstruction relief and rehabilitation		8							117		9		134
Disaster preparedness			1							51	31		83
Disaster preparedness			1							51	31		83
Other : Administrative costs of donors / Unallocated / Unspecified	65		44	90	12	55	1	13	54	13	208	360	915
Administrative costs of donors	53		3	90	12	10	1	1	54	12	208	328	771
Administrative costs of donors	53		3	90	12	10	1	1	54	12	208	328	771
Unallocated / Unspecified	12		42			44		12	0	2		32	145
Unallocated / Unspecified	12		42			44		12	0	2		32	145

2 869	1 935	1 261	90	176	409	33	356	1 780	2 097	3 733	874	15 613

## **Graphs Table 12A**



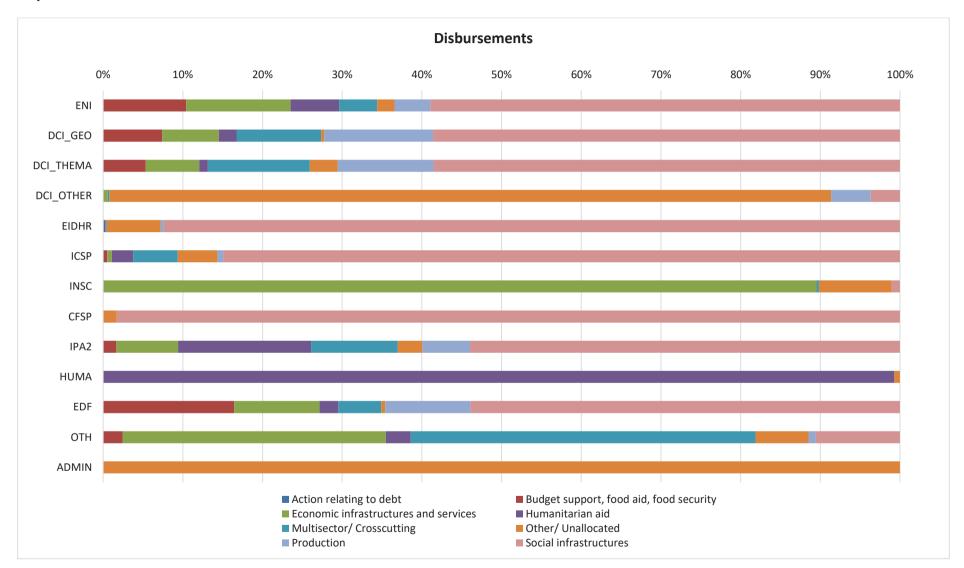
D	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

# Table 12B Sectoral breakdown per instrument in 2020 - Disbursements

Sector of Destination	ENI	DCI GEO	DCI THEMA	DCI OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	ОТН	Total
Social infrastructure and services	1 545	1 009	710	4	137	322	0	367	1 040		2 348	65	7 545
Education	269	262	214		2	8			261		265	40	1 321
Basic education	26	3	22		1	3			12		158	3	227
Education, level unspecified	145	152	84		1	1			226		67	35	711
Post-secondary education	59	8	78		0	0			15		12	2	174
Secondary education	40	99	30		0	5			8		28	0	209
Health	191	74	104	0	1	30			129		389	1	919
Basic health	79	60	86	0	1	28			127		286	0	666
Health, general	111	14	16		0	3			2		94	1	241
Non-communicable diseases (NCDs)	2	1	1								8		12
Population policies/programmes and reproductive health	11	13	4		0	0			1		12		42
Population policies/programmes and reproductive health	11	13	4		0	0			1		12		42
Water and sanitation	60	64	17	0		1	0		60		131	3	336
Water and sanitation	60	64	17	0		1	0		60		131	3	336
Government and civil society	791	390	326	2	132	276		367	401		1 049	18	3 752
Conflict prevention and resolution, peace and security	83	108	1		1	223		285	28		101	1	831
Government and civil society, general	708	283	325	2	131	53		82	372		948	17	2 921
Other social infrastructure and services	224	204	45	1	2	5			188		502	4	1 175
Other social infrastructure and services	224	204	45	1	2	5			188		502	4	1 175
Economic infrastructure and services	344	123	81	1	0	2	13		149		466	204	1 384
Transport and storage	31	18	1	1					77		190		317
Transport and storage	31	18	1	1					77		190		317
Communications	10	14			0	1			9		28	0	62
Communications	10	14			0	1			9		28	0	62
Energy	126	68	68	0		2	13		32		194	4	507
Energy generation, non-renewable sources		1							8		2		12
Energy generation, renewable sources	21	14	46						0		48	1	131
Energy policy	83	47	21						11		36	3	201
Heating, cooling and energy distribution	22	7		0					12		102	0	143
Hybrid energy plants											6		6
Nuclear energy plants						2	13		0				15
Banking and financial services	109	6	3						3		16	199	336
Banking and financial services	109	6	3						3		16	199	336

Business and other services	69	16	10			0			28		37	1	162
Business and other services	69	16	10			0			28		37	1	162
Production sectors	118	235	146	5	1	3			115		465	6	1 093
Agriculture, forestry and fishing	37	136	134	5	1				94		377	2	786
Agriculture	29	119	105	5	0				94		347	2	701
Fishing	2	15	1		0						15		32
Forestry	6	2	29		0						15	0	52
Industry, mineral resources and mining, construction	40	49	5	0		2			15		42	1	155
Construction									0				0
Industry	40	49	3	0					14		37	0	143
Mineral resources and mining	1		2			2			0		5	1	11
Trade and tourism	40	51	6		0	1			7		46	2	153
Tourism	0	2	2		0				2		1		7
Trade policy and regulations and trade-related adjustment	40	49	5			1			5		45	2	146
Multisector/Cross-cutting	125	183	155	0	0	21	0		210		235	268	1 198
General environmental protection	14	62	121		0	1	0		23		114	18	353
General environmental protection	14	62	121		0	1	0		23		114	18	353
Other multisector	112	121	35	0	0	20			186		121	250	845
Other multisector	112	121	35	0	0	20			186		121	250	845
Commodity aid and general programme assistance	273	127	65	0	0	2			32		717	15	1 231
General budget support	273	103		0	0				32		664	15	1 087
General budget support	273	103		0	0				32		664	15	1 087
Developmental food assistance	0	24	65			2					52		143
Developmental food assistance	0	24	65			2					52		143
Action relating to debt													
Action relating to debt													
Action relating to debt													
Humanitarian aid	159	38	13		0	10			322	1 904	102	19	2 568
Emergency response	159	31	9		0	0			311	1831	64	19	2 425
Emergency response	159	31	9		0	0			311	1831	64	19	2 425
Reconstruction relief and rehabilitation	1	5				5			2		4		16
Reconstruction relief and rehabilitation	1	5				5			2		4		16
Disaster preparedness	]	2	4			5			9	73	34		127
Disaster preparedness		2	4			5			9	73	34		127
Other : Administrative costs of donors / Unallocated / Unspecified	57	7	43	89	10	19	1	6	59	13	22	364	690
Administrative costs of donors	54		3	89	10	9	1	1	53	11	18	327	575
Administrative costs of donors	54		3	89	10	9	1	1	53	11	18	327	575
Unallocated / Unspecified	3	7	40		0	10		6	6	3	4	37	116
Unallocated / Unspecified	3	7	40		0	10	1	6	6	3	4	37	116

## **Graphs Table 12B**



С	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 13A Breakdown by country and instrument for 2020 - Commitments

Country / Region	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	ОТН	Total
Part I: Developing Countries and Territories (Official Development Assistance)	2 816	1 935	1 259	_	164	399	31	355	1 729	2 086	3 733	547	15 053
Bilateral	2 725	1 935	1 213		164	399	31	355	1 729	2 086	3 632	546	14 815
Europe	653		11			32	5	111	1 665	567	1	24	3 071
Europe	653		11			32	5	111	1 665	567	1	24	3 071
Albania	17								241				258
Belarus	31					1							32
Bosnia-Herzegovina									136				136
Europe, regional	364		2			12		2	559			24	963
Kosovo						2		81	92				175
Moldova	51		7										59
Montenegro									31				31
North Macedonia	0		0						133		0	0	133
Serbia	0		0						236		0	0	237
States Ex-Yugoslavia								1	14				15
Turkey	3		1			11			223	536	1	0	775
Ukraine	187					6	5	27		32			257
Africa	763	151	50		0	151		118		611	2 799	106	4 748
Africa		132	11					2		31	382	0	559
Africa, regional		132	11					2		31	382	0	
Africa (North of Sahara)	763					14		10		23			810
Algeria	40												40
Egypt	110												110
Libya	20					14		10					44
Morocco	223												223
North of Sahara, regional	4									23			27
Tunisia	365					0							366
Africa (South of Sahara)		19	39		0	137		107		557	2 417	106	3 380
Angola											25		25
Benin											7		7
Burkina Faso						26					77		103
Burundi											20		20
Cameroon						2					13		15
Central African Republic						7		15			97		118

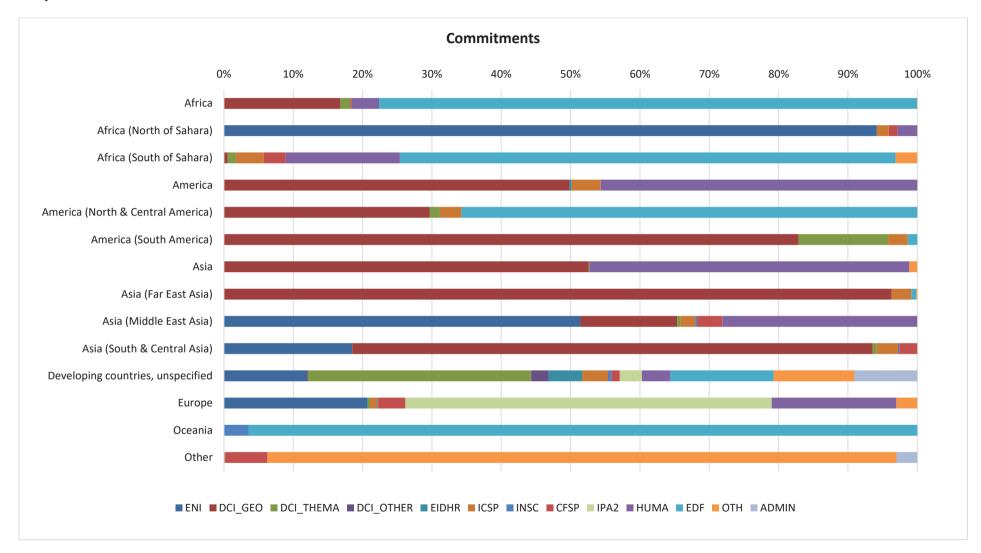
Chad	1	1		Ī	1		1 1			12		12
Comoros	1									7		7
Congo	1									2		2
Democratic Republic of the Congo	1									88		91
Djibouti	1					3				37		37
Eastern Africa, regional	1									70		355
Eswatini	1								285	9		9
Ethiopia	1									180		181
Gabon	1					2				1		1
Gambia	1									15		15
Ghana	1									95		95
Guinea	1									37		37
Guinea-Bissau	1				0					2		2
Ivory Coast	1									15		18
Kenya	1									110		110
Lesotho	1					3				20		20
Liberia	i									3		3
Madagascar	1									29		29
Malawi	1									102		102
Mali	1									81		101
Mauritania	1									15		16
Mauritius	1					19				8		12
Mozambique	1					15		1		333		338
Niger	1									84	1	139
Nigeria	1		4							15		17
Rwanda	1					5				39		42
Sao Tome and Principe	1					15		39		7		7
Senegal	1					2				121		121
Sierra Leone	1					3				18		18
Somalia	]									12		79
South Africa	]											19
Southern Africa, regional	]								18			18
South of Sahara, regional	]		35			10		3	164	211	104	528
South Sudan						14				6		21
St. Helena	1	19								1		1
Sudan	1	13				2				170		172
Tanzania	_					5				130		135
Togo	_									17		17
Uganda						2				3		5
Western Africa, regional	_								90	16		106
Zambia	_									25		25
Zimbabwe						1				32		33
America		390	32		1	26			105	193		747
America	_	115			1	10			 105			230
America, regional		115		<u> </u>	1	10			 105			230

America (North & Central America)		99	5		10				190		304
Belize	┥	33			10				0		0
Caribbean, regional	1								20		20
Central America, regional	1	11							20		11
Cuba	1	11 2									2
Dominica	1	-							0		0
El Salvador	1	33							O		33
Grenada	1	33							1		1
Guatemala	1	15							_		15
Haiti	1	13							163		163
Honduras	1	21			2				103		23
Jamaica	1	21	5								5
Mexico	1		,		4						4
Nicaragua	1	13			4						17
North & Central America, regional	1	4			4						4
St. Lucia	1	4							6		6
America (South America)	1	176	28		6				3		213
Bolivia	+	54	26		2				3		56
Colombia	-	20			4						24
Ecuador	+	3			4						
	+	5							3		3
Guyana	4	42							5		
Paraguay	-	42 25									42
Peru		25									25
	┪		20								
South America, regional	]	33	28		1						61
South America, regional Venezuela	026	33			1	7	02	667	2	0	61 1
South America, regional Venezuela Asia	936	33 <b>1 391</b>	14		1 <b>67</b>	7	83	667	2	0	61 1 <b>3 166</b>
South America, regional Venezuela Asia Asia	936	33 1 391 224	14			7	83	197	2	0	61 1 3 166 422
South America, regional Venezuela Asia Asia Asia, regional	936	33 1 391 224 224	14		67		83				61 1 3 166 422 422
South America, regional Venezuela Asia Asia Asia, regional Asia (Far East Asia)	936	33 1391 224 224 266	14				83	197	2	0	61 1 3 166 422 422 275
South America, regional Venezuela Asia Asia Asia Asia Asia (Far East Asia) Cambodia	936	33 1391 224 224 266 10	14		67		83	197		0	61 1 3 166 422 422 275 10
South America, regional Venezuela Asia Asia Asia, regional Asia (Far East Asia) Cambodia Far East Asia, regional	936	33 1391 224 224 266 10 25	14		67		83	197		0	61 1 3 166 422 422 275 10 33
South America, regional Venezuela Asia Asia Asia Asia, regional Asia (Far East Asia) Cambodia Far East Asia, regional Indonesia	936	33 1391 224 224 266 10 25 3	14		67		83	197		0	61 1 3 166 422 422 275 10 33 3
South America, regional Venezuela  Asia  Asia  Asia  Asia  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos	936	33 1391 224 224 266 10 25 3 5	14		67		83	197		0	61 1 3 166 422 422 275 10 33 3 5
South America, regional Venezuela  Asia  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines	936	33 1391 224 224 266 10 25 3 5 49	14		67		83	197		0	61 3 166 422 422 275 10 33 3 5 49
South America, regional Venezuela  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand	936	33 1391 224 224 266 10 25 3 5	14		67		83	197	2	0	61 1 3 166 422 422 275 10 33 3 5 49 14
South America, regional Venezuela  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand  Timor-Leste	936	33 1391 224 226 10 25 3 5 49 14	14		67		83	197		0	61 1 3 166 422 422 275 10 33 3 5 49 14 2
South America, regional Venezuela  Asia  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand  Timor-Leste  Viet Nam		33 1391 224 226 10 25 3 5 49 14	14 1		<b>8</b> 8			<b>197</b> 197	2	0	61 1 3 166 422 422 275 10 33 3 5 49 14 2 160
South America, regional Venezuela  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand  Timor-Leste  Viet Nam  Asia (Middle East Asia)	936	33  1391  224  224  266  10  25  3  5  49  14  160  233	14		67	5	83	197	2	0	61 1 3 166 422 422 275 10 33 3 5 49 14 2 160 1 580
South America, regional Venezuela  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand  Timor-Leste  Viet Nam  Asia (Middle East Asia)  Iran		33  1391  224  226  10  25  3  5  49  14  160  233  0	14 1 1		8 8	<b>5</b> 5	60	197 197 470	2	0	61 1 3 166 422 422 275 10 33 3 5 49 14 2 160 1 580
South America, regional Venezuela  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand  Timor-Leste  Viet Nam  Asia (Middle East Asia)  Iran  Iraq	771	33  1391  224  224  266  10  25  3  5  49  14  160  233	14 1		<b>8</b> 8	<b>5</b> 5		<b>197</b> 197	2	0	61 1 3 166 422 422 275 10 33 3 5 49 14 2 160 1 580 5 253
South America, regional Venezuela  Asia  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand  Timor-Leste  Viet Nam  Asia (Middle East Asia)  Iran  Iraq  Jordan	771	33  1391  224  226  10  25  3  5  49  14  160  233  0	14 1 1		8 8 8	<b>5</b> 5	60	197 197 470	2	0	61 1 3 166 422 422 275 10 33 3 5 49 14 2 160 1 580 5 253 84
South America, regional Venezuela  Asia  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand  Timor-Leste  Viet Nam  Asia (Middle East Asia)  Iran  Iraq  Jordan  Lebanon	771	33  1391  224  226  10  25  3  5  49  14  160  233  0  160	14 1 1		8 8	<b>5</b> 5	<b>60</b> 42	197 197 470	2	0	61 1 3 166 422 422 275 10 33 3 5 49 14 2 160 1 580 5 253 84 106
South America, regional Venezuela  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand  Timor-Leste  Viet Nam  Asia (Middle East Asia)  Iran  Iraq  Jordan  Lebanon  Middle East, regional	<b>771</b>	33  1391  224  226  10  25  3  5  49  14  160  233  0	14 1 1		8 8 8 32 8	<b>5</b> 5	60	197 197 470 35	2	0	61 1 3 166 422 422 275 10 33 3 5 49 14 2 160 1 580 5 253 84 106 25
South America, regional Venezuela  Asia  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand  Timor-Leste  Viet Nam  Asia (Middle East Asia)  Iraq  Jordan  Lebanon  Middle East, regional  Syria	771 84 102	33  1391  224  226  10  25  3  5  49  14  160  233  0  160	14 1 1		8 8 8 32 8 4	<b>5</b> 5	<b>60</b> 42	197 197 470 35	2	0	61 1 3 166 422 422 275 10 33 3 5 49 14 2 160 1 580 5 253 84 106 25 655
South America, regional Venezuela  Asia  Asia  Asia, regional  Asia (Far East Asia)  Cambodia  Far East Asia, regional  Indonesia  Laos  Philippines  Thailand  Timor-Leste  Viet Nam  Asia (Middle East Asia)  Iran  Iraq  Jordan  Lebanon  Middle East, regional	<b>771</b>	33  1391  224  226  10  25  3  5  49  14  160  233  0  160	14 1 1		8 8 8 32 8	<b>5</b> 5	<b>60</b> 42	197 197 470 35	2	0	61 1 3 166 422 422 275 10 33 3 5 49 14 2 160 1 580 5 253 84 106 25

Asia (South & Central Asia)	165	668	5		27	2	23				0	890
Afghanistan	1	209			19							227
Armenia	63		Λ			2						69
Azerbaijan	14		,			-						14
Bangladesh		45			3							48
Bhutan	1	2			· ·							2
Central Asia, regional	1	46	1		3		1					51
Georgia	88	-10	_		3		22					110
India	- 00										0	0
Kyrgyz Republic	1	33			1						0	34
Myanmar		25			_							25
Nepal	1	20										20
Pakistan	1	60										60
South Asia, regional	_	53			3							55
	_	55 4			3							33
South & Central Asia, regional Sri Lanka	_	17			0							17
	_	112			U							112
Tajikistan Uzbekistan	4	42										42
Oceania		42				4				103		107
Oceania						4				103		107
Fiji	-					7				20		20
Micronesia, regional	1									20		4
Oceania, regional						4				26		26
Papua New Guinea	_									38		38
Solomon Islands	4									8		8
Vanuatu	_									11		11
Wallis & Futuna	4									1		1
Developing countries	373	4	1 105	164	123	16	43	64	136	534	415	2 975
Developing countries, unspecified	373	4	1 105	164	123	16	43	64	136	534	415	2 975
Developing countries, unspecified	373	4	1 105	164	123	16	43	64	136	534	415	2 975
Bilateral	5		1103	104	123	10	73	0-7	130	334	413	5
Bilateral, core contributions to NGOs and other private bodies / PPPs	5											5
Bilateral, core contributions to NGOs and other private bodies /	5											5
PPPs												
Bilateral, core contributions to NGOs and other private bodies /	5											5
PPPs												
Multilateral	87		46							100	1	234
United Nations agency, fund or commission (UN)	87		3								1	90
United Nations agency, fund or commission (UN)	87		3								1	90
FAO											0	0
UNEP			1								0	1
UNFCCC	1		3								0	3
UNRWA	97											87
Other multilateral institution	*/		43							100		143
			40							100		143
Other multilateral institution			43							100		173
Other multilateral institution  Global Alliance for Vaccines and Immunization	-		<b>43</b> 30							100		130

Part II: Countries and Territories in Transition (NON-ODA eligible countries)	2	0	0					12	0		30	237	281
Bilateral	2	0	0					12	0		30	232	276
Europe												70	70
Europe												70	70
Cyprus	1											37	37
Greenland												33	33
America											29		29
America (North & Central America)											28		28
Barbados	]										4		4
Netherlands Antilles	]										17		17
Saint Pierre And Miquelon											1		1
Sint Maarten	1										7		7
America (South America)											0		0
Falkland Islands	1										0		0
Asia	2												2
Asia (Middle East Asia)	2												2
Israel	2												2
Oceania											2		2
Oceania											2		2
French Polynesia	j										1		1
New Caledonia	j										1		1
Other	0	0	0					12	0			162	174
Other	0	0	0					12	0			162	174
MADCT Unallocated	0	0	0					12	0			162	174
Multilateral (inflows)												6	6
Other multilateral institution												6	6
Other multilateral institution												6	6
Other multilateral institution	j											6	6
Part II: Other Unallocated													
Part II: Other Unallocated													
Sub Total PI+PII	2 818	1 935	1 259		164	399	31	367	1 729	2 086	3 763	784	15 335
Sub Total PI+PII	2 818	1 935	1 259		164	399	31	367	1 729	2 086	3 763	784	15 335
ODA Countries Other Flows	2		2		0	4		12	0		129	5	153
ODA Countries Other Flows	2		2		0	4		12	0		129	5	153
NON-ODA Countries Other Flows													
NON-ODA Countries Other Flows													
Administrative Costs Ex-BA lines - Heading 4	53		3	90	12	10	1	1	51	12		7	240
Administrative Costs - Heading 4 *	53		3	90	12	10	1	1	51	12		7	240
TOTAL COMMITTED AMOUNT (w/o Adm 5 Heading)	2 873	1 935	1 263	90	176	413	33	379	1 780	2 097	3 892	797	15 728
Administrative Costs - Heading 5												331	331
Administrative Costs - Heading 5												331	331
TOTAL COMMITTED AMOUNT	2 873	1 935	1 263	90	176	413	33	379	1 780	2 097	3 892	1 128	16 059

## **Graphs Table 13A**



D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 13B Breakdown by country and instrument for 2020 - Disbursements

Country / Region	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	ОТН	Total
Part I: Developing Countries and Territories (Official Development	2 569	1 722	1 210	9	138	370	14	372	1878	1 906	4 354	614	15 157
Assistance)													
Bilateral	2 482	1 722	1 177	9	134	370	14	372	1 878	1 906	4 254	614	14 932
Europe	473		29	0	11	46	6	117	1 828	476	1	35	3 022
Europe	473		29	0	11	46	6	117	1 828	476	1	35	3 022
Albania	0				1				93	0		0	95
Belarus	22		1		3		1					0	27
Bosnia-Herzegovina					1	0		7	124	5			136
Europe, regional	241		24	0	2	15	1	0	190			24	498
Kosovo					1	1		81	87				171
Moldova	56		1		1							10	68
Montenegro					0				50			0	50
North Macedonia	0		0		0				86		0	0	87
Serbia	0		0		0				222		0	0	223
States Ex-Yugoslavia	1							1	4				5
Turkey	3		1		1	18	0		971	444	1	1	1 440
Ukraine	150		2		1	11	3	27		27		0	222
Africa	1 056	120	424	8	48	152	1	132		648	3 713	202	6 504
Africa	1	78	176		8	4		2		6	639	0	914
Africa, regional	1	78	176		8	4		2		6	639	0	914
Africa (North of Sahara)	1 055		5		4	16	0	10		22		0	1 112
Algeria	67		0		0	0				7			75
Egypt	101		2		2	0				5			109
Libya	16		1		1	14		10		9			51
Morocco	449		0		0		0					0	450
North of Sahara, regional	134		0										134
Tunisia	287		2		1	2						0	292
Africa (South of Sahara)	0	41	242	8	36	133	0	120		620	3 074	201	4 478
Angola			3		2						24		28
Benin	1		3		0						120		123
Botswana	1				0						5		5
Burkina Faso	]		10		1	13				46	138	0	208
Burundi	1		3		2	0				1	43		50
Cabo Verde	]		3								21		24
										1	1		1
Cameroon			6	3	1	1				46	33		90

Chad		1		7	1	0	0	1	l	35	104		146
Comoros		1		0		0				0	1		2
Congo		i		1	0	1				0	13		15
Democratic Republic of the Cong	0	1		13		1	9			57	96		177
Djibouti		1		1		0				1	26		28
Eastern Africa, regional		1		6			1				81	0	88
Equatorial Guinea		1				0	1						0
Eritrea		1		1		1					1		3
Eswatini		1		1		1					9		12
Ethiopia		1		5	1	1				1	86		140
Gabon		Ī		0		0	3			46	4		5
Gambia		1		2		0	0				53		55
Ghana		1		5		0					105		112
Guinea		1		4	1	1					26		32
Guinea-Bissau		Ī		2	1	0		0		0	12		14
Ivory Coast		1		5		2					65		74
Kenya		1		8	_	1					88		112
Lesotho		1			1	0		1		14	14		17
Liberia		1		1	0	1	1			2	32		37
Madagascar		1		-		0	1			_	48		57
Malawi		Ī		5		1	_			4	68		76
Mali		ĺ		J A	0	1	0			2	59		133
Mauritania		1		4		0				34	53		71
Mauritius		1		1		0	4			12	7		9
Middle Africa, regional		1				_			31	1	2		2
Mozambique		1		_		1				_	127	1	147
Namibia		Ī		6		0				1.1	16		17
Niger		1				0	2			11	110		199
Nigeria		Ī		3	0	1	_				98		151
Rwanda		1		6		1	11			30	56		64
Sao Tome and Principe		1		5		0	6			40	6		7
Senegal		1		1		1	2		44	0	143		147
Sierra Leone		1		4		1					89		98
Somalia		1		4		2					58		146
South Africa		1		3		1				4			47
Southern Africa, regional		1		0		_				47	1		1
South of Sahara, regional		1		52		1	7			0	459		748
South Sudan		1		3		1	12		31	46	40	1	103
St. Helena		1			2				31		9		9
Sudan		1	41	12		1	3			73	3	0	92
Tanzania		]		4		2	3	0		6	72		87
Togo		<u> </u>	1	4		0			3		34		39
Uganda		]	1	11		1	1			26	92		132
Western Africa, regional		1		2			3				9		14
Zambia		1		3		1				2	47		52
Zimbabwe		1		7		1	1			14	79		102
America			318	104	1	26	28		2	108	201	14	802
America			27	20		1						1	50
America, regional		]	27	20		1						1	50

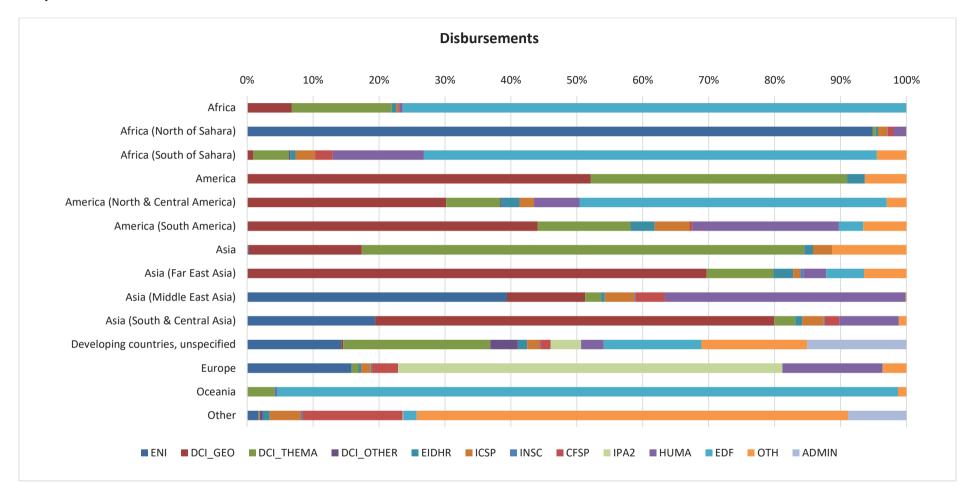
America (North & Central America)		139	37	1	12	10				31	188	2	421
Antigua And Barbuda	7										3		3
Belize	<b>i</b>		0	0	0						4		5
Caribbean, regional	<b>i</b>		3	Ü	0					1	42		46
Central America, regional	7	2	3							1			3
Costa Rica	7	0	2		0	1				1			4
Cuba	1	7	10			_				3	3		22
Dominica	1			0						1	2		2
Dominican Republic	1		2	0	1					1	20		24
El Salvador	╡	10	1		1					1			14
Grenada	╡		_		_					_	1		1
Guatemala	1	20	1		1	0				6	_		28
Haiti	╡		3		1					13	81		99
Honduras	╡	43	7		1					1			53
Jamaica	╡		0	0	0					_	24		25
Mexico	╡	1	3	Ü	2	3				1		2	12
Montserrat	╡	_	9		_					_ [	5	_	5
Nicaragua	┪	34	4		2	3				1	J		43
North & Central America, regional	┪	17	0		2	3				1	3	0	27
Panama	┪	2	0		0					_ [	ŭ	· ·	2
St. Lucia	╡	_	0	0	0						0		0
St. Vincent & Grenadines	╡		Ü	0	Ŭ						0		1
America (South America)		152	46		13	18		2		77	13	11	331
Argentina	╡	1	2		0			_		0		2	4
Bolivia	╡	26	6		3	2				2		_	39
Brazil	╡	1	6		0	_				3		2	12
Colombia	╡	44	14		2	11				26		_	97
Ecuador	1	21	6		1	0				2		0	30
Guyana	7		0		0					_	10	-	10
Paraguay	7	22	2		0								24
Peru	7	14	2		4					1			22
South America, regional	╡	22	2		1	5		2		1		7	39
Suriname	╡		1		0	_		_		- 1	3	•	5
Venezuela	1		6		1	1				42	ŭ		49
Asia	701	1 278	171		33	112	6	89		612	19	26	3 046
Asia	0	16	61		1	3						6	88
Asia, regional	o	16	61		1	3						6	88
Asia (Far East Asia)		228	33		10	4				11	19	9	
Cambodia	7	72	5		1					0			78
China	<b>i</b>	7	1		1		0					7	18
Democratic People's Republic of Korea	7		3										3
Far East Asia, regional	i	20	1			3	1					1	27
Indonesia	<b>i</b>	9	5		2		_			2		0	19
Laos	╡ !	24	5		1					0			30
Malaysia	╡		3		1								1
Mongolia	╡	28	1		0								30
Philippines	╡ !	13	2		0	1				7			23
Thailand	╡	7	3		1	0				0			11
		· ' !	٦	li .	. +1		1	l	l				11

Timor-Leste	Î		3	1						19		23
Viet Nam		48	3	1					1		0	54
Asia (Middle East Asia)	418	152	30	7	58	2	58		469		0	1 193
Iran		4	3			1			20		0	28
Iraq		84	7	1	14	0	42		91			239
Jordan	72		1	1	1	0			21		0	96
Lebanon	31		0	1	13				72		-	118
Middle East, regional	0	0	3		6		16		2			27
Syria	100		10	1	10				147			269
West Bank and Gaza Strip	214		1	1	5				18			240
Yemen		64	5	1	9				97			177
Asia (South & Central Asia)	283	882	46	15	48	3	32		131	0	10	1 450
Afghanistan		294	2	1	7				48			351
Armenia	95		1	1		1			0		0	99
Azerbaïjan	21		1	1		_						23
Bangladesh		202	12	1	3				34			252
Bhutan		16	5									21
Central Asia, regional	1	20	1	1	9	0	1					32
Georgia	166		2	1	3	0	31				5	207
India		5	2	2	0				1		5	14
Kazakhstan		0	0	0	_				_		_	1
Kyrgyz Republic		43	1	0	2	1						47
Maldives		0	_	0	3	_						3
Myanmar		128	9	1	3				15			157
Nepal		24	2	1	_				2			30
Pakistan		78	2	1	5				31			118
South Asia, regional		1	6	1	3					0		10
Sri Lanka		13	0	2	8					•		23
Tajikistan		10	0	0	3							13
Turkmenistan		2		0								2
Uzbekistan		45	1	1								46
Oceania			6	0					0	103	0	109
Oceania			6	0					0	103	0	109
Fiji			1	0						14	0	15
Kiribati										6		6
Marshall Islands										0		0
Micronesia, Fed. States										1		1
Nauru										0		0
Oceania, regional			3							38		40
Papua New Guinea			1	0						11		12
Samoa			0							0	0	0
Solomon Islands			0							8	-	8
Tonga										2		2
Tuvalu										0		0
Vanuatu									0	13		13
			1						-	10		10
Wallis & Futuna										T() I		
Wallis & Futuna  Developing countries	252	6	443	16	31	1	33	50	63	217	337	1 449
	252 252	6		16 16	31 31	1	33 33	50 50	63 63		337 337	

Bilateral, core contributions to NGOs and other private bodies / PPPs			5								5
Bilateral, core contributions to NGOs and other private bodies / PPPs			5								5
Bilateral, core contributions to NGOs and other private bodies /			5								5
PPPs											١
Bilateral, core contributions to NGOs and other private bodies /			5								5
PPPs											
Multilateral (inflows)	87		28	4					100	1	220
United Nations agency, fund or commission (UN)	87		0	4						1	92
United Nations agency, fund or commission (UN)	87		0	4						1	92
FAO										0	0
OHCHR				4							4
UNEP			0							0	0
UNFCCC			0							0	1
UNRWA	07										87
Other multilateral institution			28						100		128
Other multilateral institution			28						100		128
Global Alliance for Vaccines and Immunization			15						100		115
Global Fund to Fight AIDS, Tuberculosis and Malaria			13								13
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	15	0	8	3	3	0	10	0	56	123	218
Bilateral	15	0	8	3	3	0	10	0	55	117	212
Europe	12		3	2				0		77	95
Europe	12		3	2				0		77	95
Croatia								0			0
Cyprus										42	42
Greenland										33	33
Russia	12		2	2						3	20
Africa			1						2		2
Africa (South of Sahara)			1						2		2
Seychelles			1						2		2
America			3	0					26	1	30
America (North & Central America)			0	0					26		26
Anguilla									3		3
Aruba									2		2
Bahamas									0		0
Barbados			0						7		8
Curação									1		1
Netherlands Antilles									2		2
Saint Pierre And Miquelon									0		0
Sint Maarten									0		0
St. Kitts-Nevis									4		4
Trinidad And Tobago			1						2		2
Turks & Caicos Islands			0	0					5		5
America (South America)			2	0						1	4
Chile			2	0						1	3
Uruguay			1	0							1
Asia	2		1	1						5	9
Asia (Far East Asia)										4	4
Hong Kong, China			I	[				]	j	0	0

	1 1		ı	ı ı				i l				1	
Korea												4	4
Singapore												0	0
Asia (Middle East Asia)	2		1		1							1	5
Israel	2		1		1							0	4
Saudi Arabia	]											0	0
United Arab Emirates												1	1
Oceania											27		27
Oceania											27		27
Cook Islands											2		2
French Polynesia											15		15
New Caledonia											9		9
Pitcairn Islands											1		1
Other	1	0	0		0	3	0	10			1	34	49
Other	1	0	0		0	3	0	10			1	34	49
MADCT Unallocated	1	0	0		0	3	0	10			1	34	49
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies /											1		1
PPPs													
Bilateral, core contributions to NGOs and other private bodies /											1		1
PPPs													
Multilateral (inflows)												6	6
Other multilateral institution												6	6
Other multilateral institution												6	6
Other multilateral institution												6	6
Part II: Other Unallocated	2		1						2			13	18
Part II: Other Unallocated	2		1						2			13	18
Sub Total PI+PII	2 585	1 722	1 218	9	141	373	14	382	1 881	1 906	4 410	751	15 393
Sub Total PI+PII	2 585	1 722	1 218	9	141	373	14	382	1881	1 906	4 410	751	15 393
ODA Countries Other Flows	10		2		1	0		7	0	1	269	35	324
ODA Countries Other Flows	10		2		1	0		7	0	1	269	35	324
NON-ODA Countries Other Flows											0		0
NON-ODA Countries Other Flows											0		0
Administrative Costs Ex-BA lines - Heading 4	54		3	90	10	9	1	1	49	11		7	235
Administrative Costs - Heading 4	54		3	90	10	9	1	1	49	11		7	235
TOTAL DISBURSED AMOUNT (w/o Adm 5 Heading)	2 649	1 722	1 223	99	152	382	15	390	1 930	1 918	4 679	793	15 951
Administrative Costs - Heading 5												329	329
Administrative Costs - Heading 5												329	329
TOTAL DISBURSED AMOUNT	2 649	1 722	1 223	99	152	382	15	390	1 930	1 918	4 679	1 121	16 280

## **Graphs Table 13B**



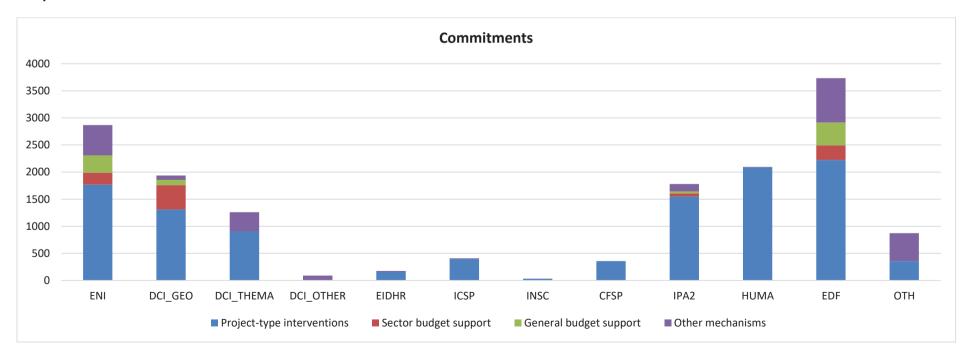
С	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

## Table 14A Breakdown by aid mechanism and by instrument 2020 - Commitments

#### Commitments

Aid Mechanisms	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	1
Project-type interventions	1 769	1 311	905		159	399	31	355	1 550	2 084	2 224	359	11 146
Sector budget support	220	446							55		267		988
General budget support	321	100							40		422		883
Other mechanisms	559	78	356	90	18	10	1	1	135	13	819	515	2 595
	2 869	1 935	1 261	90	176	409	33	356	1 780	2 097	3 733	874	15 613

## **Graphs Table 14A**



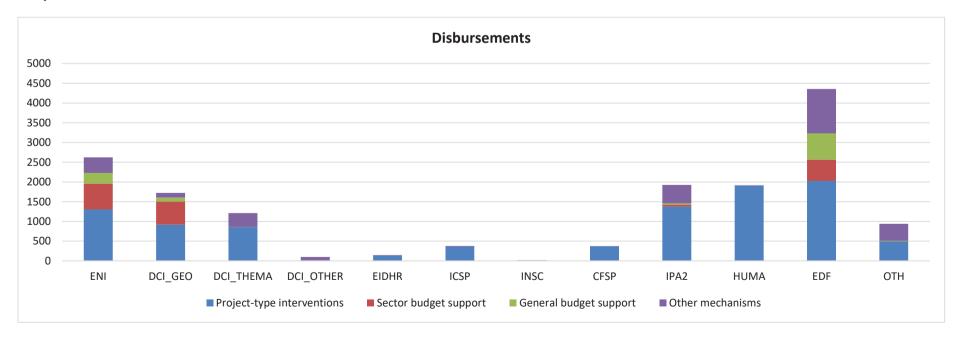
D	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

## Table 14B Breakdown by aid mechanism and by instrument 2020 - Disbursements

#### Disbursements

Aid Mechanisms	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	
Project-type interventions	1 306	921	856		132	360	13	372	1 377	1 904	2 027	495	9 770
Sector budget support	650	581							51		539		1 829
General budget support	273	103							32		664		1 087
Other mechanisms	393	116	350	89	15	19	2	1	467	13	1 124	431	3 022
	2 622	1 722	1 213	99	148	379	15	373	1 927	1 917	4 354	941	15 709

## **Graphs Table 14B**



С	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

### Table 15A Sources of External Assistance in 2016-2020 - Commitments

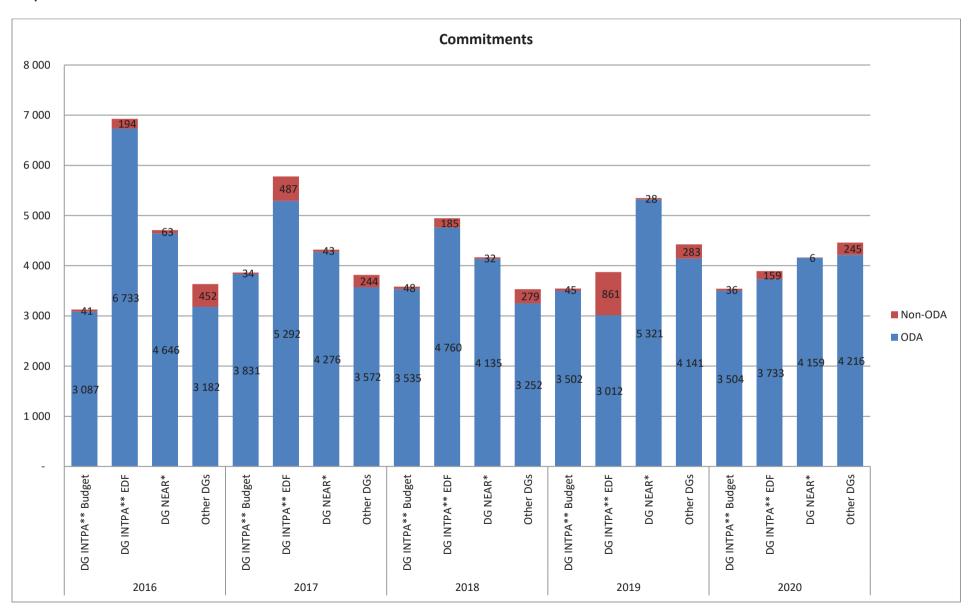
#### Commitments

		2016	2017	2018	2019	2020
		2016	2017	2016	2019	2020
DG INTPA** Budget	ODA	3 087	3 831	3 535	3 502	3 504
DG INTPA Buuget	Non-ODA	41	34	48	45	36
DG INTPA**	Budget Total	3 129	3 865	3 583	3 547	3 541
DG INTPA** EDF	ODA	6 733	5 292	4 760	3 012	3 733
DG INTPA** EDF	Non-ODA	194	487	185	861	159
DG INTPA*	DG INTPA** EDF Total		5 780	4 945	3 873	3 892
DC NEAD*	ODA	4 646	4 276	4 135	5 321	4 159
DG NEAR*	Non-ODA	63	43	32	28	6
DG NEA	R* Total	4 709	4 320	4 166	5 349	4 165
Other DCs	ODA	3 182	3 572	3 252	4 141	4 216
Other DGs	Non-ODA	452	244	279	283	245
Other D	Gs Total	3 633	3 816	3 532	4 424	4 461
	Total	18 398	17 780	16 225	17 193	16 059

<sup>\*</sup>DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

<sup>\*\*</sup>DG INTPA = Directorate General for International Partnerships

## **Graphs Table 15A**



D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

### Table 15B Sources of External Assistance in 2016-2020 - Disbursements

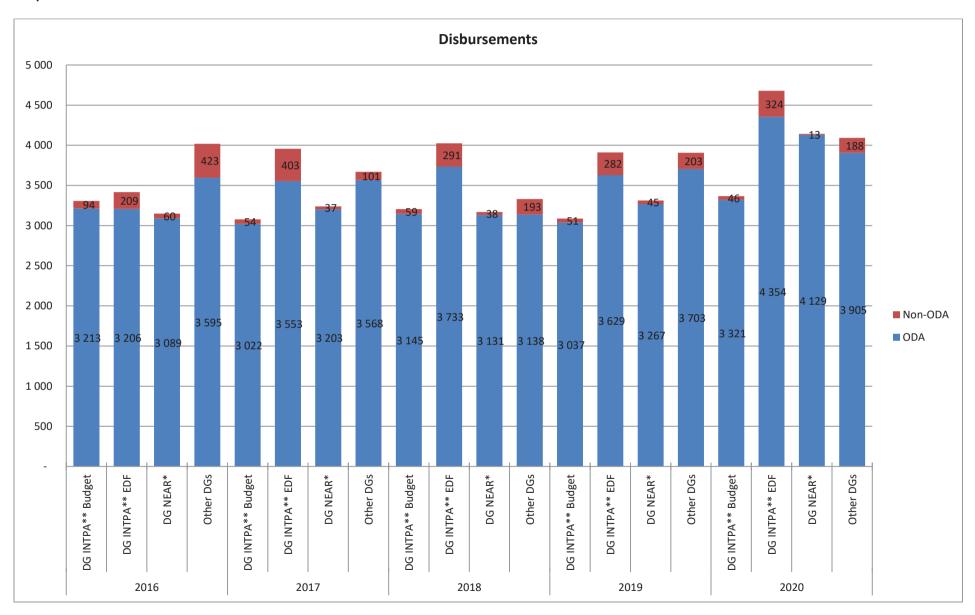
#### Disbursements

		2016	2017	2018	2019	2020
	ODA	3 213	3 022	3 145	3 037	3 321
DG INTPA** Budget	Non-ODA	94	54	59	51	46
DG INTPA**	Budget Total	3 307	3 076	3 204	3 088	3 367
	ODA	3 206	3 553	3 733	3 629	4 354
DG INTPA** EDF	Non-ODA	209	403	291	282	324
DG INTPA*	DG INTPA** EDF Total		3 956	4 024	3 910	4 679
2015124	ODA	3 089	3 203	3 131	3 267	4 129
DG NEAR*	Non-ODA	60	37	38	45	13
DG NEA	R* Total	3 149	3 240	3 169	3 312	4 142
Other DCs	ODA	3 595	3 568	3 138	3 703	3 905
Other DGs	Non-ODA	423	101	193	203	188
Other D	Gs Total	4 018	3 669	3 330	3 907	4 092
	Total	13 890	13 941	13 728	14 217	16 280

<sup>\*</sup>DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

<sup>\*\*</sup>DG INTPA = Directorate General for International Partnerships

## **Graphs Table 15B**



C D	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

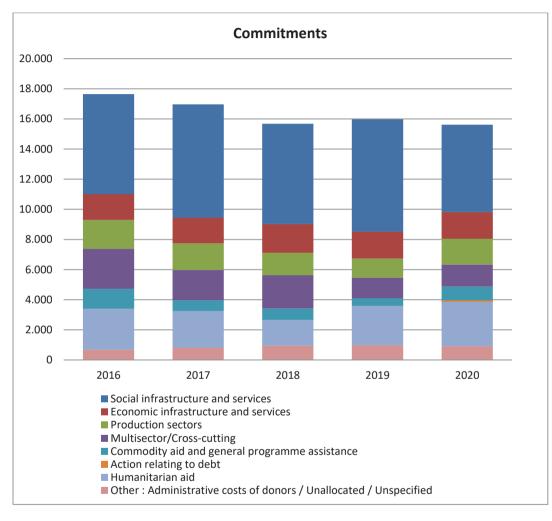
# Table 16 Sectoral breakdown of Official Development Assistance (ODA) 2016-2020

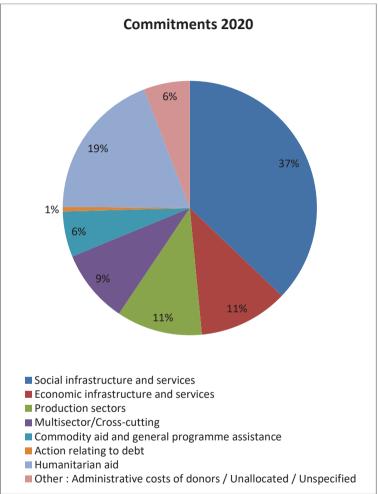
#### **Commitments: Sector of Destination**

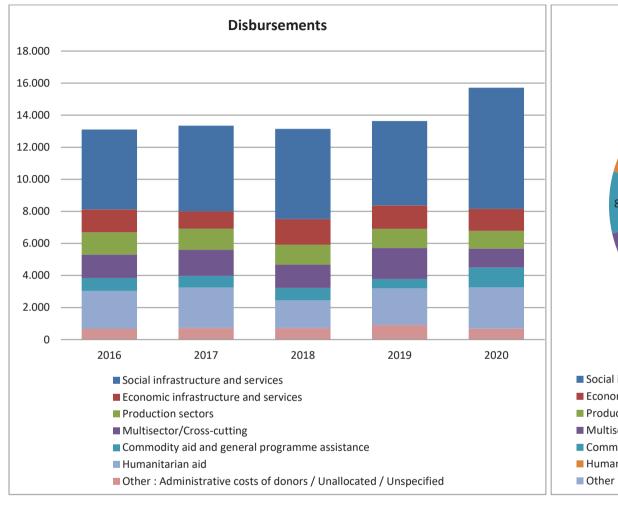
	2016	2017	2018	2019	2020
Social infrastructure and services	6 649	7 532	6 663	7 459	5 795
Economic infrastructure and services	1 709	1 703	1 909	1 792	1 775
Production sectors	1 915	1 766	1 481	1 256	1 706
Multisector/Cross-cutting	2 650	2 016	2 216	1 376	1 463
Commodity aid and general programme assistance	1 322	706	763	505	903
Action relating to debt					92
Humanitarian aid	2 718	2 444	1 702	2 614	2 964
Other: Administrative costs of donors / Unallocated / Unspecified	683	804	947	975	915
	17 647	16 972	15 681	15 976	15 613

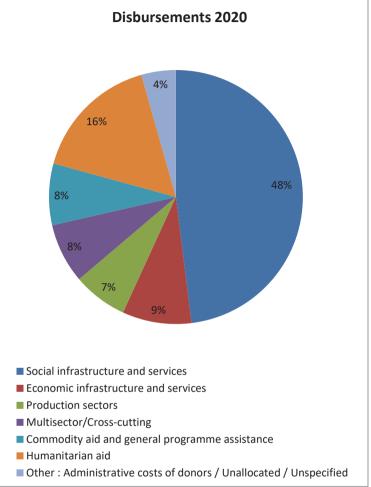
#### **Disbursements: Sector of Destination**

	2016	2017	2018	2019	2020
Social infrastructure and services	4 989	5 350	5 626	5 270	7 545
Economic infrastructure and services	1 423	1 072	1 596	1 455	1 384
Production sectors	1 389	1 322	1 254	1 188	1 093
Multisector/Cross-cutting	1 467	1 632	1 459	1 949	1 198
Commodity aid and general programme assistance	788	730	763	579	1 231
Humanitarian aid	2 371	2 510	1 729	2 283	2 568
Other: Administrative costs of donors / Unallocated / Unspecified	676	731	720	912	690
	13 104	13 346	13 147	13 637	15 709









С	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

# Table 17A Regional distribution of aid to developing countries (ODA) 2016-2020

#### Commitments

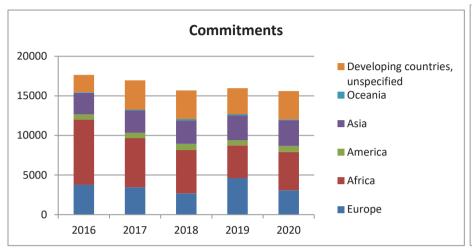
		2016	2017	2018	2019	2020
Europe		3 783	3 454	2 680	4 604	3 071
	Europe	3 783	3 454	2 680	4 604	3 071
Africa	·	8 232	6 213	5 470	4 140	4 849
	Africa (North of Sahara)	604	752	655	719	810
	Africa (South of Sahara)	6 589	5 050	3 962	3 053	3 380
	Africa	1 039	411	852	369	659
America	·	640	684	791	658	747
	America (North & Central America)	310	451	520	280	304
	America (South America)	201	139	161	163	213
	America	128	94	109	216	230
Asia		2 732	2 799	2 928	3 161	3 253
	Asia (Middle East Asia)	1 205	1 277	1 415	1 535	1 666
	Asia (South & Central Asia)	1 126	1 160	1 233	1 209	890
	Asia (Far East Asia)	291	223	260	239	275
	Asia	109	139	21	177	422
Oceania		75	104	202	139	107
	Oceania	75	104	202	139	107
Developing countries		2 186	3 718	3 611	3 274	3 586
	Developing countries, unspecified	2 186	3 718	3 611	3 274	3 586
	Total ODA	17 647	16 972	15 681	15 976	15 613

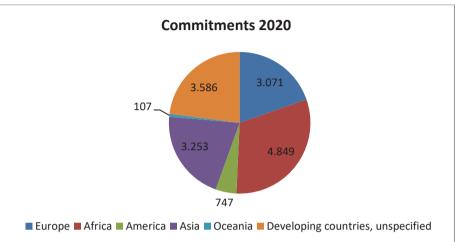
		2016	2017	2018	2019	2020
Least Developed Countries	LDCS	5 851	3 681	3 741	2 566	2 752
Other Low Income Countries	OTHER_LICS	176	86	13	66	33
Lower Middle Income Countries and Territories	LMICS	2 838	2 704	2 776	3 114	3 381
Upper Middle Income Countries and Territories	UMICS	3 671	3 398	2 287	3 913	2 245
Unallocated	UNALLOC	5 111	7 103	6 865	6 318	7 201
Total ODA		17 647	16 972	15 681	15 976	15 613

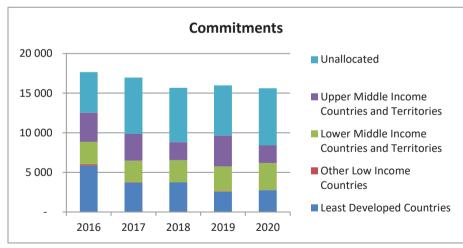
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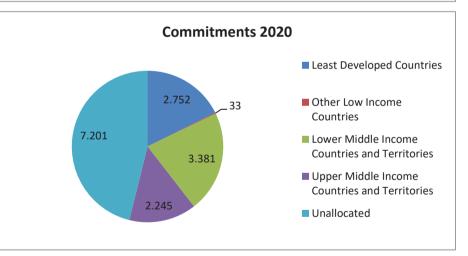
Distribution by region and income for 2020	LDCS	OTHER_LICS	LMICS	UMICS	UNALLOC
Europe			491	1 603	978
Africa	2 043	33	964	116	1 692
America	163		144	114	326
Asia	527		1 745	392	590
Oceania	19		38	21	30
Developing countries, unspecified	]				3 586
Total ODA	2 752	33	3 381	2 245	7 201

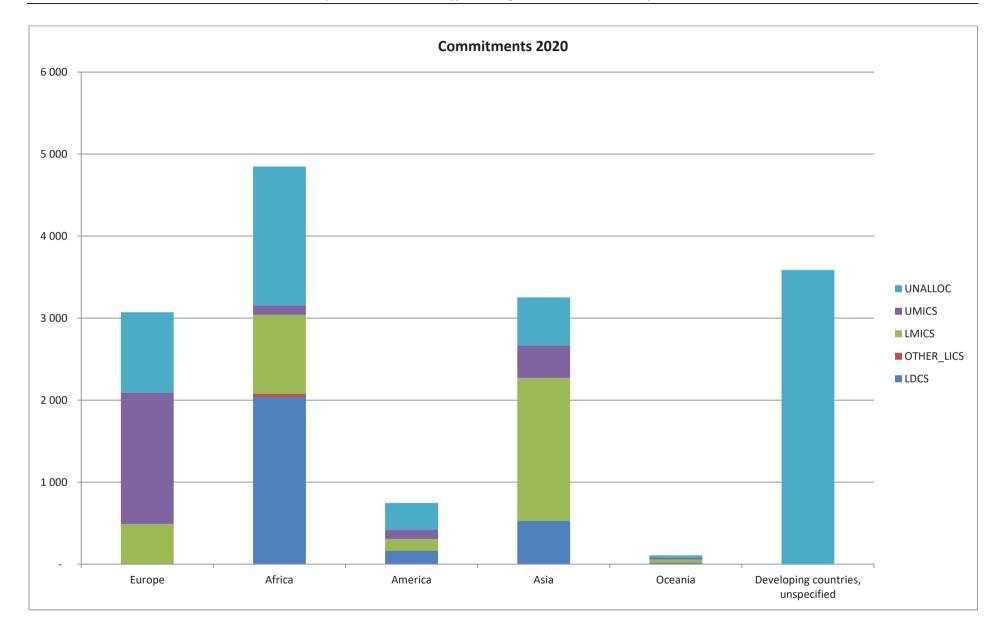
## **Graphs Table 17A**











D	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

# Table 17B Regional distribution of aid to developing countries (ODA) 2016-2020

#### Disbursements

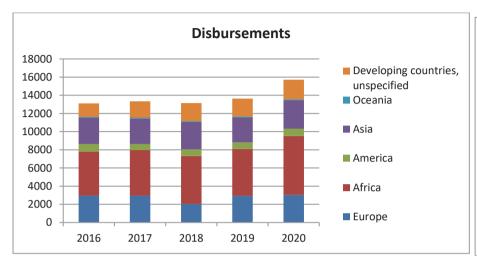
		2016	2017	2018	2019	2020
Europe	Europe		2 958	2 038	2 945	3 022
	Europe	2 959	2 958	2 038	2 945	3 022
Africa		4 862	5 012	5 298	5 165	6 506
	Africa (North of Sahara)	682	582	542	581	1 112
	Africa (South of Sahara)	3 876	4 072	4 353	4 246	4 478
	Africa	305	359	403	338	916
America		819	659	712	693	802
	America (North & Central America)	433	343	415	395	421
	America (South America)	369	268	259	270	331
	America	17	48	37	28	50
Asia		2 941	2 822	2 992	2 736	3 133
	Asia (Middle East Asia)	1 371	1 369	1 556	1 424	1 279
	Asia (South & Central Asia)	1 220	1 156	1 143	1 043	1 450
	Asia (Far East Asia)	309	262	271	239	316
	Asia	42	36	22	30	88
Oceania		65	92	118	129	109
	Oceania	65	92	118	129	109
Developing countries		1 458	1 802	1 988	1 967	2 138
	Developing countries, unspecified	1 458	1 802	1 988	1 967	2 138
	Total ODA	13 104	13 346	13 147	13 637	15 709

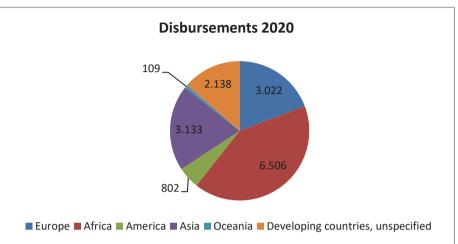
		2016	2017	2018	2019	2020
Least Developed Countries	LDCS	3 764	3 842	3 812	3 389	4 084
Other Low Income Countries	OTHER_LICS	174	207	60	51	105
Lower Middle Income Countries and Territories	LMICS	2 922	2 766	3 124	2 881	3 480
Upper Middle Income Countries and Territories	UMICS	3 376	3 239	2 180	2 835	3 108
Unallocated	UNALLOC	2 867	3 292	3 971	4 480	4 933
Total ODA		13 104	13 346	13 147	13 637	15 709

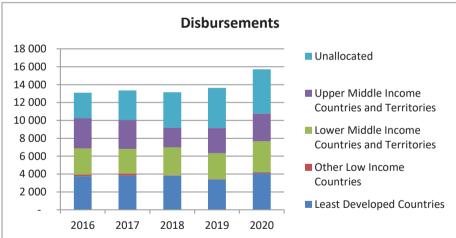
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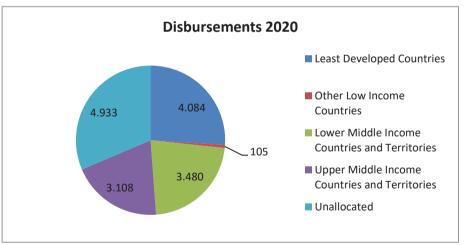
Distribution by region and income for 2020	LDCS	OTHER_LICS	LMICS	UMICS	UNALLOC
Europe			461	2 059	503
Africa	2 839	102	1 444	218	1 903
America	99		177	360	166
Asia	1 119	3	1 385	443	184
Oceania	27		13	28	40
Developing countries, unspecified					2 138
Total ODA	4 084	105	3 480	3 108	4 933

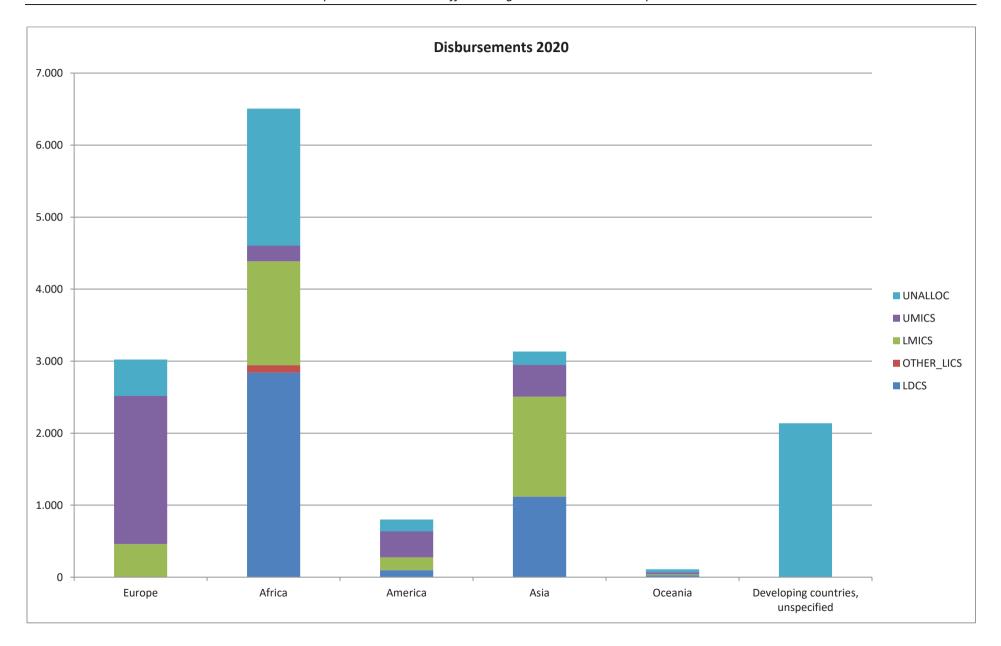
## **Graphs Table 17B**











C D	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

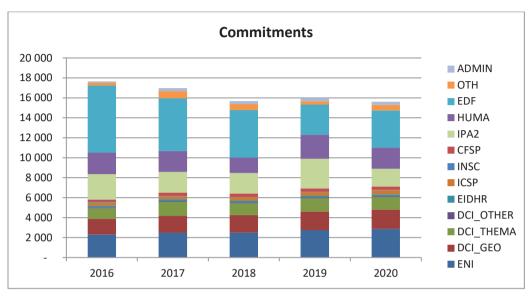
# Table 18 ODA by instrument in 2016-2020

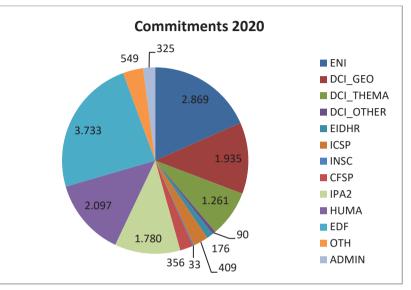
#### **Commitments: Instruments**

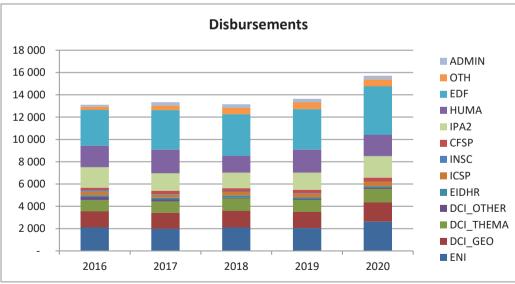
	2016	2017	2018	2019	2020
ENI	2 310	2 478	2 500	2 749	2 869
DCI_GEO	1 567	1 714	1 753	1 865	1 935
DCI_THEMA	1 053	1 374	1 169	1 311	1 261
DCI_OTHER	85	83	87	88	90
EIDHR	172	187	183	175	176
ICSP	332	268	342	373	409
INSC	72	54	33	34	33
CFSP	218	337	348	340	356
IPA2	2 543	2 079	2 063	2 964	1 780
HUMA	2 152	2 101	1 533	2 412	2 097
EDF	6 733	5 292	4 760	3 012	3 733
OTH	290	698	606	339	549
ADMIN	121	306	306	313	325
	17 647	16 972	15 681	15 976	15 613

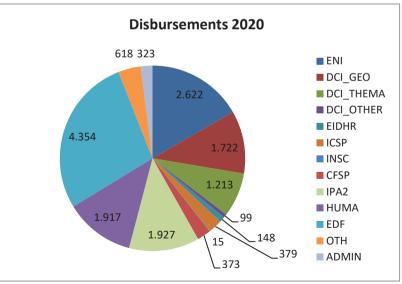
#### **Disbursements: Instruments**

	2016	2017	2018	2019	2020
ENI	2 107	1 995	2 112	2 047	2 622
DCI_GEO	1 434	1 442	1 481	1 450	1 722
DCI_THEMA	1 014	999	1 112	1 075	1 213
DCI_OTHER	300	192	82	89	99
EIDHR	147	155	183	152	148
ICSP	331	255	329	316	379
INSC	113	72	39	35	15
CFSP	227	286	297	318	373
IPA2	1 833	1 564	1 393	1 544	1 927
HUMA	1 934	2 123	1 506	2 064	1 917
EDF	3 206	3 553	3 733	3 629	4 354
OTH	286	406	576	604	618
ADMIN	171	303	305	313	323
	13 104	13 346	13 147	13 637	15 709







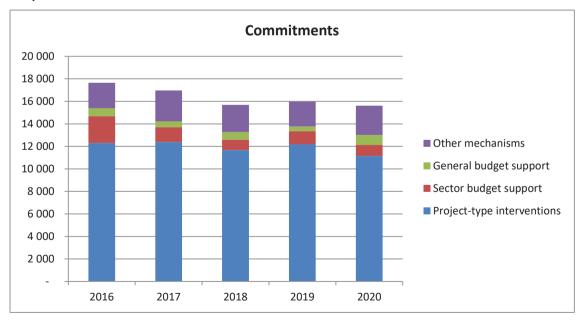


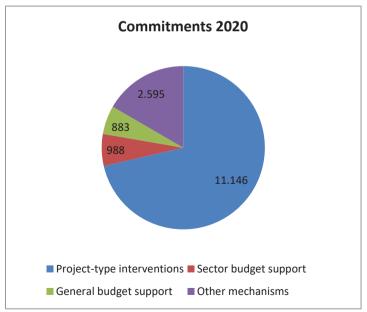
С	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

Table 19 Breakdown by aid mechanism for 2016-2020

#### **Commitments: Aid Mechanisms**

	2016	2017	2018	2019	2020
Project-type interventions	12 297	12 388	11 680	12 192	11 146
Sector budget support	2 391	1 321	917	1 164	988
General budget support	702	517	677	418	883
Other mechanisms	2 257	2 746	2 408	2 203	2 595
	17 647	16 972	15 681	15 976	15 613

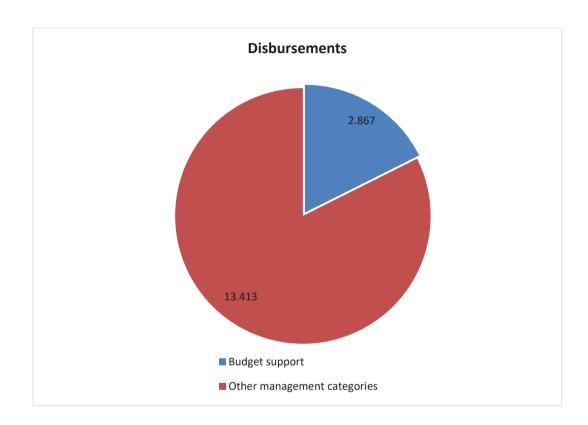




D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

Table 20 Budget support as a share of total expenditure in 2020 – Disbursements

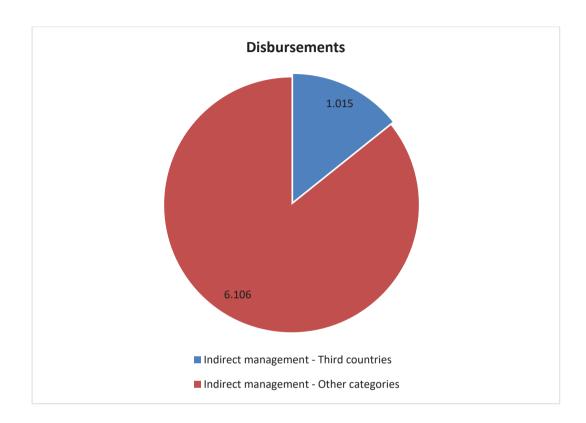
Country	Total
Morocco	403
Tunisia	240
Bangladesh	150
Senegal	124
Georgia	110
Afghanistan	100
Benin	96
Burkina Faso	91
Ghana	87
Armenia	70
Other countries	1 396
Budget support	2 867
Other management categories	13 413
Other management categories	13 413
Total	16 280



D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 21 Third countries as part of indirect management in 2020 - Disbursements

Country	Total
Turkey	228
Democratic Republic of the Congo	78
Serbia	77
Sierra Leone	39
Chad	33
Mauritania	31
Uganda	28
Tanzania	27
South Sudan	25
Nigeria	22
Other countries	429
Indirect management - Third countries	1 015
Indirect management - Other categories	6 106
Indirect management - Other categories	6 106
Direct and shared management	9 158
Direct and shared management	9 158
Total	16 280

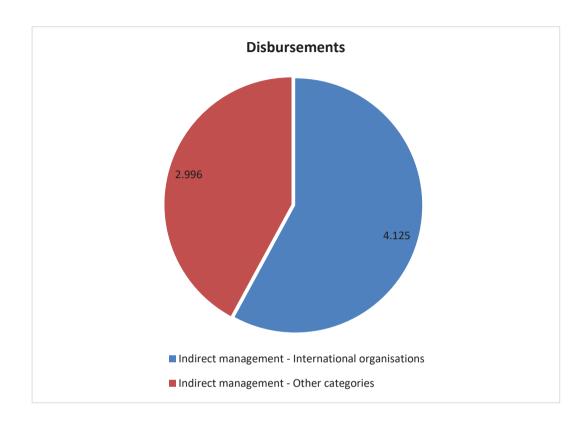


D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 22 International organisations as part of indirect management in 2020 - Disbursements

International Organisation	Total
United Nations Development Programme (UNDP)	541
International Bank for Reconstruction and Development (IBRD)	455
International Federation of Red Cross and Red Crescent (IFRC)	353
World Food Programme (WFP)	297
United Nations Children's Fund (UNICEF)	297
African Union (AU)	253
International Organization for Migration (IOM)	204
The Food and Agriculture Organization of the United Nations (FAO)	165
United Nations Office for Project Services (UNOPS)	159
World Health Organization (WHO)	154
Other international organisations	1 246
Indirect management - International organisations	4 125
Indirect management - Other categories	2 996
Indirect management - Other categories	2 996
Direct and shared management	9 158
Direct and shared management	9 158
Total	16 280

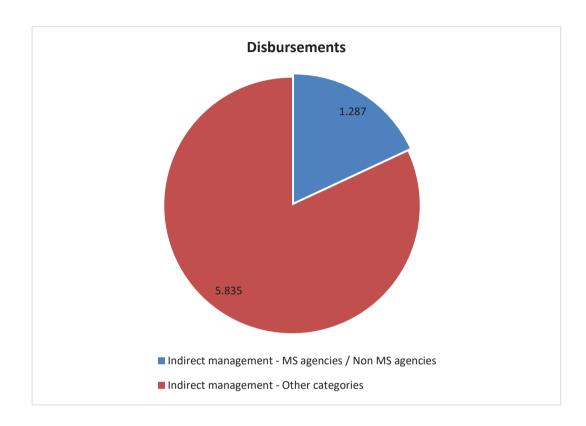
International organisation	Total
United Nations	2 472
International financial institutions	692
Other international organisations	961
Total	4 125



D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 23 Member State agencies / Non Member State agencies as part of indirect management in 2020 - Disbursements

MS agencies / Non MS agencies	Total
Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)	300
Kreditanstalt für Wiederaufbau (KfW)	241
Agence Française de Développement (AFD)	183
Agence Française d'Expertise Technique Internationale (AFETI)	76
Agence Belge de Développement (ENABEL)	36
Agencia Espanola de Cooperacion Internacional para el Desarrollo (AECID)	34
Nederlandse Financierings-maatschappij voor Ontwikkelingslanden (FMO)	34
Fundación Internacional y para Iberoamérica de Administración y Políticas Públicas (FIIAPP)	32
The British Council Royal Charter*	30
Camoes - Instituto da Cooperacao e da Lingua Ip	26
Other agencies	295
Indirect management - MS agencies / Non MS agencies	1 287
Indirect management - Other categories	5 835
Indirect management - Other categories	5 835
Direct and shared management	9 158
Direct and shared management	9 158
Total	16 280



С	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

# Table 24A Sectoral breakdown per instrument - Commitments

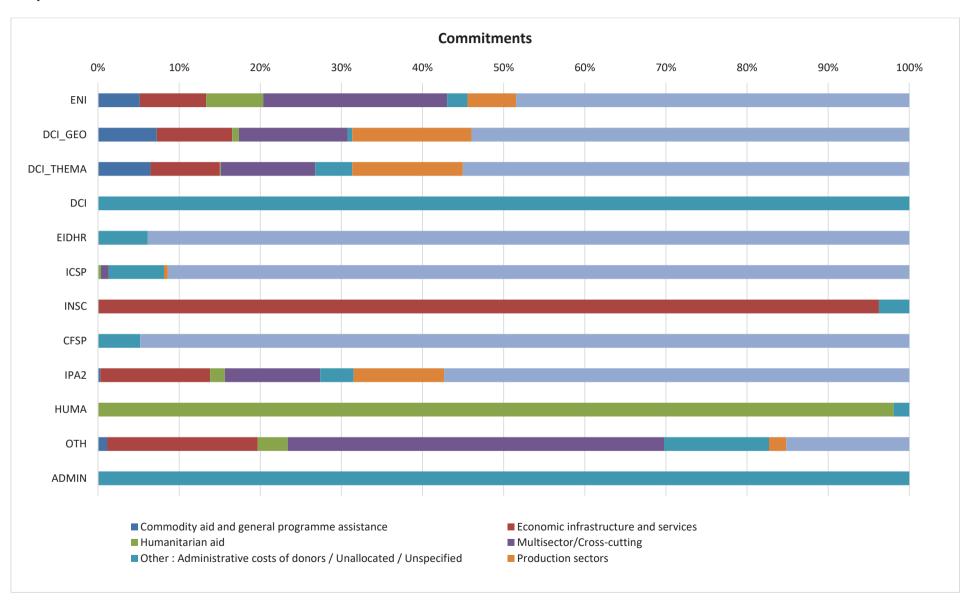
#### Commitments

	2014-2020												
Sector of Destination	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	ОТН	Total
Social infrastructure and services	8 446	6 228	4 466		1 178	1 970		2 086	8 369		9 755	335	42 834
Education	1 575	1 570	989		5	25			1 146		1 148	298	6 755
Basic education	244	215	202			3			180		514	74	1 433
Education, level unspecified	760	908	241			22			605		291	141	2 968
Post-secondary education	398	89	509		5				178		72	23	1 275
Secondary education	172	357	37						183		270	60	1 080
Health	471	681	630			45			488		2 153	13	4 481
Basic health	166	584	577			33			179		1 597	9	3 145
Health, general	305	66	53			12			309		556	4	1 306
Non-communicable diseases (NCDs)		30											30
Population policies/programmes and reproductive health	27	214	536								352		1 131
Population policies/programmes and reproductive health	27	214	536								352		1 131
Water and sanitation	570	307	98			8			877		764		2 623
Water and sanitation	570	307	98			8			877		764		2 623
Government and civil society	4 411	2 479	2 085		1 174	1 888		2 086	3 229		4 397	15	21 762
Conflict prevention and resolution, peace and security	478	552	10			1 762		1 509	179		558	3	5 050
Government and civil society, general	3 933	1 928	2 075		1 174	125		577	3 050		3 839	12	16 712
Other social infrastructure and services	1 392	977	130			5			2 629		941	9	6 082
Other social infrastructure and services	1 392	977	130			5			2 629		941	9	6 082
Economic infrastructure and services	1 461	1 073	700				306		1 972		4 038	842	10 392
Transport and storage	138	177							1 187		1 441		2 942
Transport and storage	138	177							1 187		1 441		2 942
Communications	59	137							28		141		366
Communications	59	137							28		141		366
Energy	605	628	617				306		417		2 016	3	4 592
Energy generation, non-renewable sources		3							44		20		67
Energy generation, renewable sources	320	80	163						52		786		1 400
Energy policy	285	534	454						282		517	3	2 075
Heating, cooling and energy distribution		12							39		619		669
Hybrid energy plants											74		74
Nuclear energy plants							306						306
Banking and financial services	242		28						2		94	838	1 203
Banking and financial services	242		28						2		94	838	1 203

Business and other services	418	131	55						337		346	1	1 289
Business and other services	418	131	55						337		346	1	1 289
Production sectors	1 073	1 700	1 121			12			1 631		4 326	54	9 917
Agriculture, forestry and fishing	333	803	1 061						1 102		3 261	20	6 578
Agriculture	302	660	841						1 098		3 016	20	5 937
Fishing	13	138	24						4		148		328
Forestry	18	5	196								96		314
Industry, mineral resources and mining, construction	371	671	28			42			452		638		2 171
Industry	371	660	28			12			452		638		2 148
Mineral resources and mining	1	11											23
Trade and tourism	370	226	33			12			77		427		1 167
Tourism	31	6							52		7	34	95
Trade policy and regulations and trade-related adjustment	339	221	33						26		420		1 072
Multisector/Cross-cutting	4 003	1 549	938			23			1 571		4 911	936	13 930
General environmental protection	259	526	820			20			217		999	25	2 864
General environmental protection	259	526	820			20			217		999	25	2 864
Other multisector	3 745	1 023	118			3			1 354		3 911	911	11 066
Other multisector	3 745	1 023	118			3			1 354		3 911	911	11 066
Commodity aid and general programme assistance	916	838	533						40		3 731	50	6 108
Developmental food assistance		218	531								615		1 365
Developmental food assistance		218	531								615		1 365
General budget support	916	620	1						40		3 116	50	4 743
General budget support	916	620	1						40		3 116	50	4 743
Humanitarian aid	1 257	96	8			9			267	11 907	948	162	14 654
Disaster preparedness	╛	18	8			1			3	145	66		241
Disaster preparedness		18	8			1			3	145	66		241
Emergency response	1 138	59				8			78	11 763	745	162	13 953
Emergency response	1 138	59				8			78	11 763	745	162	13 953
Reconstruction relief and rehabilitation	119	18							186		137		460
Reconstruction relief and rehabilitation	119	18							186		137		460
Action relating to debt											92		92
Action relating to debt	<u> </u>										92		92
Action relating to debt											92		92
Other : Administrative costs of donors / Unallocated / Unspecified	440	65	373	510	77	157	12	67	571	235	1 460	2 255	6 221
Administrative costs of donors	357		114	512	77	60	10	14	340	78	1 017	2 080	4 659
Administrative costs of donors	357		114	512	77	60	10	14	340	78	1 017	2 080	4 659
Unallocated / Unspecified	82	65	259	-3		97	2	53	231	157	444	175	1 562
Unallocated / Unspecified	82	65	259	-3		97	2	53	231	157	444	175	1 562

17 596	11 550	8 139	510	1 255	2 170	318	2 153	14 421	12 142	29 259	4 635	104 147

## **Graph Table 24A**



D	ODA	Non-ODA
Budget INTPA	Υ	N
EDF	Υ	N
Budget Non INTPA	Υ	N

# Table 24B Sectoral breakdown per instrument - Disbursements

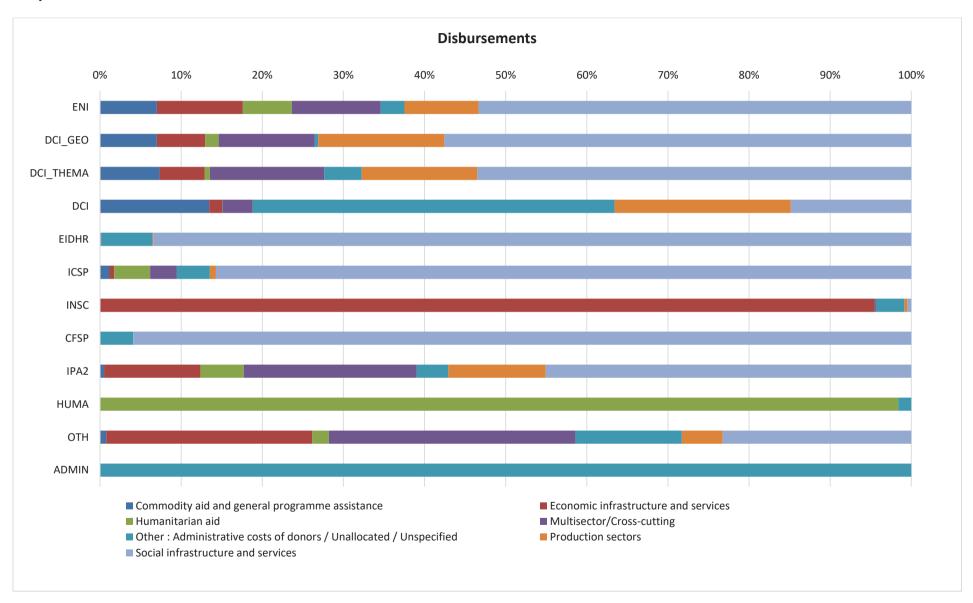
#### Disbursements

	2014-2020												
Sector of Destination	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	ОТН	Total
Social infrastructure and services	7 495	5 479	3 779	137	1 015	1 792	2	1 989	4 971		10 624	420	37 701
Education	1 696	1 475	994	51	6	51	2		1 253		1 071	293	6 892
Basic education	304	323	182	32	4	18			60		405	50	1 377
Education, level unspecified	728	668	346	1	1	24			1 040		389	145	3 342
Post-secondary education	476	197	364	10			2		134		86	35	1 304
Secondary education	190	287	102	8		9			19		190	63	868
Health	426	631	756	17	2	80			432		2 471	18	4 833
Basic health	117	454	647	17		66			422		2 018	7	3 750
Health, general	305	176	108		1	14			10		424	11	1 048
Non-communicable diseases (NCDs)	4		2								29		36
Population policies/programmes and reproductive health	31	26	164			12			8		148	2	391
Population policies/programmes and reproductive health	31	26	164			12			8		148	2	391
Water and sanitation	523	356	84	2		15			407		1 177	19	2 583
Water and sanitation	523	356	84	2		15			407		1 177	19	2 583
Government and civil society	3 491	2 281	1 536	32	1 001	1 594		1 989	2 052		4 312	79	18 367
Conflict prevention and resolution, peace and security	317	625	24		9	1 294		1 398	138		505	4	4 3 1 4
Government and civil society, general	3 174	1 656	1512	32	993	299		590	1914		3 806	75	14 052
Other social infrastructure and services	1 328	708	245	34	6	40			820		1 446	10	4 636
Other social infrastructure and services	1 328	708	245	34	6	40			820		1 446	10	4 636
Economic infrastructure and services	1 513	568	393	18		12	356		1 237		4 084	894	9 075
Transport and storage	208	92	3	18		2			693		2 656	12	3 682
Transport and storage	208	92	3	18		2			693		2 656	12	3 682
Communications	67	77	3			3			55		75	8	290
Communications	67	77	3			3			55		75	8	290
Energy	691	258	335			8	356		177		1 144	14	2 983
Energy generation, non-renewable sources	12	2					22		11		22		68
Energy generation, renewable sources	262	68	215						14		379	5	942
Energy policy	352	173	112						113		322	9	1 082
Heating, cooling and energy distribution	65	16	7			3			33		410		535
Hybrid energy plants											11		11
Nuclear energy plants						5	333		7				344
Banking and financial services	262	75	19						18		49	839	1 263
Banking and financial services	262	75	19						18		49	839	1 263

Business and other services	285	65	33						293		160	20	857
Business and other services	285	65	33						293		160	20	857
Production sectors	1 305	1 472	1 012	235	1	16	1		1 298		2 934	59	8 335
Agriculture, forestry and fishing	403	857	947	200	1	1			1 106		2 221	18	5 753
Agriculture	361	745	702	194		1			1 103		2 051	17	5 176
Fishing	14	51	50						2		102		220
Forestry	28	61	195	5							68		358
Industry, mineral resources and mining, construction	611	299	23	24		13	1		118		211	7	1 309
Industry	597	299	20	24					105		172	6	1 223
Mineral resources and mining	14		4			13					29	1	61
Trade and tourism	291	316	42	11		2			74		501	35	1 273
Tourism	17	14	15						23		8		79
Trade policy and regulations and trade-related adjustment	274	302	28	11		2			51		494	34	1 195
Multisector/Cross-cutting	1 504	1 120	1 003	33		71			2 273		1 776	863	8 643
General environmental protection	180	321	779	2		10			348		601	70	2 312
General environmental protection	180	321	779	2		10			348		601	70	2 312
Other multisector	1 324	798	225	31		61			1 925		1 175	793	6 332
Other multisector	1 324	798	225	31		61			1 925		1 175	793	6 332
Commodity aid and general programme assistance	1 003	668	526	151		25			57		3 614	31	6 075
Developmental food assistance	5	153	522			25			1		461		1 168
Developmental food assistance	5	153	522			25			1		461		1 168
General budget support	999	515	3	150					56		3 153	30	4 907
General budget support	999	515	3	150					56		3 153	30	4 907
Humanitarian aid	867	156	46			95			604	11 958	690	78	14 496
Disaster preparedness	12	16	28			16			25	272	188		557
Disaster preparedness	12	16	28			16			25	272	188		557
Emergency response	787	62	17			44			359	11 686	440	78	13 473
Emergency response	787	62	17			44			359	11 686	440	78	13 473
Reconstruction relief and rehabilitation	68	78	1			35			220		63		465
Reconstruction relief and rehabilitation	68	78	1			35			220		63		465
Other : Administrative costs of donors / Unallocated / Unspecified	398	39	322	497	69	84	13	44	395	194	833	2 281	5 169
Administrative costs of donors	356		114	497	68	59	9	12	320	74	781	2 083	4 373
Administrative costs of donors	356		114	497	68	59	9	12	320	74	781	2 083	4 373
Unallocated / Unspecified	42	39	208			21	4	32	75	120	53	199	792
Unallocated / Unspecified	42	39	208			21	4	32	75	120	53	199	792

14 085	9 502	7 081	1 070	1 087	2 095	372	2 032	10 836	12 152	24 555	4 627	89 496

## **Graph Table 24B**



С	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 25A Breakdown by country and instrument - Commitments

#### Commitments

Assistance) 17-365 11-559 80-58 11-88 2-331 30-6 2-197 14-193 12-050 31-090 30-044 103-961. Bilateral 16-810 11-559 7-555 11-83 2-331 30-6 2-197 14-193 12-050 30-051 30-014 103-26-6. Europe 33-72 260 0 2-48 13-5 81-4 13-907 31-56 2-2-040		2014 - 2020												
Assistance) 17-245 11-559 80-58 11-88 2-231 30-6 2-197 14-193 12-050 31-090 30-44 103-961.  Bilateral 16-810 11-559 7-555 11-83 2-231 30-6 2-197 14-193 12-050 31-090 30-44 103-961.  Europe 33-72 2-60 0 2-48 13-5 81-4 13-907 31-56 2-20-00  Albania 17	Country / Region	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Bilateral   16810   1559   7655   188   2331   306   2137   31493   2260   3051   3071   102256	Part I: Developing Countries and Territories (Official Development													
Europe   3372   260   0 248   135 814   13 907   3136   2 166   22 040														
Europe	Bilateral		11 559											
Albania	,					0	_							
Belarus	<u>'</u>			260		0	248	135	814		3 136	2	166	
Bosnia-Herzegovina   1384										776			0	
Europe, regional   1384   247   0   27   2   48   2760   0   1161   11	Belarus	184		0			1	5						190
Kosovo	Bosnia-Herzegovina					0	5		43	574			0	622
Moldova	Europe, regional	1 384		247			27	2	48	2 760			123	4 590
Montenegro	Kosovo					0	7		577	576				1 161
North Macedonia   0	Moldova	472		7		0							40	519
Serbia   1	Montenegro					0				270				270
States Ex-Yugoslavia         1         70         2         2         72           Turkey         10         5         0         89         3         6775         2 900         2         2         9 786           Ukraine         1 305         0         0         119         126         145         231         0         1 927           Africa         4 092         1 040         1 101         4         714         6         708         4 240         25918         837         38 658           Africa         25         786         674         47         15         452         5750         6         7755           Africa, regional         4067         5         0         99         2         135         118         4         4431           Algeria         232         0         1         1         27         25         259           Egypt         416         0         0         0         117         8         2         259           Egypt         416         0         0         0         117         8         8         311           Morocco         1 283         3	North Macedonia	0		0						661		0	0	662
Turkey         10         5         0         89         3         4         6775         290         2         2         9786           Ukraine         1305         0         1101         4         714         6         708         4240         25918         837         38658           Africa         4092         1040         1101         4         714         6         708         4240         25918         837         38658           Africa         25         786         674         47         15         4220         25918         837         38658           Africa, regional         25         786         674         47         15         452         5750         6         7755           Africa (North of Sahara)         4067         5         0         99         2         135         118         4         441         431           Algeria         23         2         0         0         0         0         1         2         2         7         5         6         7755           Egypt         416         0         0         0         0         1         1         1 <th< td=""><td>Serbia</td><td>1</td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td>1 444</td><td>4</td><td>0</td><td>0</td><td>1 450</td></th<>	Serbia	1		0						1 444	4	0	0	1 450
Ukraine         1 305         4 092         1 00         1 101         4         714         6         708         4 240         259 18         837         38 658           Africa         4 092         1 040         1 101         4         714         6         708         4 240         259 18         837         38 658           Africa, regional         25         786         674         47         15         452         5750         6         7755           Africa (North of Sahara)         4 067         5         674         47         15         452         5750         6         7755           Algeria         232         232         0         0         99         2         135         188         4         4431           Algeria         416         0         0         0         99         2         135         128         4         4431           Libya         97         0         0         99         117         8         1         1285           North of Sahara, regional         315         4         4         4         58         4         58         367         26 473           Africa (So	States Ex-Yugoslavia	7							1	70				72
Africa         4 092         1 040         1 101         4         714         6         708         4 240         25 918         837         38 658           Africa         25         786         674         47         15         452         5750         6         7755           Africa (North of Sahara)         4 067         5         0         99         2         135         118         4         4431           Algeria         232         0         1         0         99         2         135         118         4         4431           Algeria         232         0         1         0         0         0         118         4         4431           Libya         97         0         0         99         117         8         2         311           Morocco         1283         97         0         90         117         8         83         3         404           Tunisia         1725         5         0         6         18         83         3         404           Africa (South of Sahara)         253         421         4         568         4         558         3670 <td>Turkey</td> <td>10</td> <td></td> <td>5</td> <td></td> <td>0</td> <td>89</td> <td>3</td> <td></td> <td>6 775</td> <td>2 900</td> <td>2</td> <td>2</td> <td>9 786</td>	Turkey	10		5		0	89	3		6 775	2 900	2	2	9 786
Africa         25         786         674         47         15         452         5750         6         7755           Africa (North of Sahara)         4067         5         0         99         2         135         452         5750         6         7755           Africa (North of Sahara)         4067         5         0         99         2         135         118         4         4431           Algeria         232         0         1         27         22         259           Egypt         416         0         0         0         117         8         27         416           Libya         97         0         90         117         8         311         416           Morrocco         1283         315         3         3         83         3         404           Tunisia         1725         5         0         6         18         0         1755           Africa (South of Sahara)         253         421         4         568         4         558         3 670         20 168         827         26 473           Angola         365         367         365         365 <td>Ukraine</td> <td>1 305</td> <td></td> <td>0</td> <td></td> <td>0</td> <td>119</td> <td>126</td> <td>145</td> <td></td> <td>231</td> <td></td> <td>0</td> <td>1 927</td>	Ukraine	1 305		0		0	119	126	145		231		0	1 927
Africa, regional         25         786         674         47         15         452         5750         6         7755           Africa (North of Sahara)         4067         5         0         99         2         135         118         4         4431           Algeria         232         416         0         0         1         27         27         259           Egypt         416         0         0         90         117         8         4         446           Libya         97         0         90         117         8         4         518           Morrocco         1283         315         3         3         4         4         4481           North of Sahara, regional         315         5         0         6         18         83         3         404           Tunisia         1725         5         0         6         18         3670         20168         827         26473           Angola         8enin         4         568         4         558         3670         20168         385         385           Botswana         8urkina Faso         0         47	Africa	4 092	1 040	1 101		4	714	6	708		4 240	25 918	837	38 658
Africa (North of Sahara)         4 067         5         0         99         2         135         118         4         4 431           Algeria         232         0         0         1         1         27         27         259           Egypt         416         0         0         0         117         8         2         416           Libya         97         0         0         90         117         8         2         1283           North of Sahara, regional         315         3         3         8         8         8         3         404           Tunisia         1725         5         5         0         6         18         3         0         1755           Africa (South of Sahara)         253         421         4         568         4         558         3670         20 168         827         26 473           Angola         Benin         4         568         4         558         3670         20 168         385         385         385         385         385         385         385         385         385         385         385         385         385         385	Africa	25	786	674			47		15		452	5 750	6	7 755
Algeria         232         0         1         27         27         25         259           Egypt         416         0         0         90         117         8         416         311           Libya         97         0         90         117         8         4         311           Morocco         1283         315         3         3         83         83         3         404           Tunisia         1725         5         0         6         18         5         0         1755           Africa (South of Sahara)         253         421         4         568         4         558         3670         20 168         827         26 473           Angola         8enin         4         568         4         558         3670         20 168         827         26 473           Botswana         8brkina Faso         0         47         4 <td>Africa, regional</td> <td>25</td> <td>786</td> <td>674</td> <td></td> <td></td> <td>47</td> <td></td> <td>15</td> <td></td> <td>452</td> <td>5 750</td> <td>6</td> <td>7 755</td>	Africa, regional	25	786	674			47		15		452	5 750	6	7 755
Egypt         416         0         0         90         117         8         416         416           Libya         97         0         0         90         117         8         4         311           Morocco         1 283         315         2         2         4         58         4         1285           North of Sahara, regional         315         5         0         6         18         83         3         404           Tunisia         1725         5         0         6         18         9         0         1755           Africa (South of Sahara)         253         421         4         568         4         558         3670         20168         827         26473           Angola         880 sepin         4         568         4         558         3670         20168         827         26473           Botswana         80 sepin         80 sepin <td>Africa (North of Sahara)</td> <td>4 067</td> <td></td> <td>5</td> <td></td> <td>0</td> <td>99</td> <td>2</td> <td>135</td> <td></td> <td>118</td> <td></td> <td>4</td> <td>4 431</td>	Africa (North of Sahara)	4 067		5		0	99	2	135		118		4	4 431
Libya         97         0         0         117         8         4         311           Morocco         1 283         315	Algeria	232		0			1				27			259
Morocco	Egypt	416		0		0								416
North of Sahara, regional   315   1725   5   5   5   0   6   18   18   1725	Libya	97		0			90		117		8			311
Tunisia         1 725         5         5         0         6         18         18         3 670         20 168         827         26 473           Angola         Benin         Botswana         Botswana         Burkina Faso         4         568         4         558         4         558         3 670         20 168         827         26 473           162         385         385         385         385         385         385         22         22         22	Morocco	1 283						2						1 285
Tunisia         1 725         5         5         0         6         18         18         3 670         20 168         827         26 473           Angola         Benin         Botswana         Botswana         Burkina Faso         4         568         4         558         4         558         3 670         20 168         827         26 473           162         385         385         385         385         385         385         22         22         22	North of Sahara, regional	315					3				83		3	404
Angola       162       162         Benin       385       385         Botswana       0       47       740       787		1 725		5		0	6		18				0	1 755
Angola       162       162         Benin       385       385         Botswana       0       47       740       787	Africa (South of Sahara)		253	421		4	568	4	558		3 670	20 168	827	26 473
Benin         385           Botswana         22           Burkina Faso         47	,													
Botswana         0         47         22         22           Burkina Faso         740         787	-													
Burkina Faso         0         47         740         787														
						0	47							
	Burundi					0	4					330		334

Cabo Verde	٦ ١	1	6	1	1	1	1 1	1 1	104	l	110
Cameroon	1		· ·			8		19	320		347
Central African Republic	1		15			83	40	112	464		691
Chad	╡		15			24	18		598		775
Comoros	1		4			24		150	28		28
Congo	1								88		107
Democratic Republic of the Congo	1		0					19	765		1 080
Djibouti	1		14		0	34	7	255	147	5	
Eastern Africa, regional	1		7					6	71		356
Eritrea	-							285	264		264
Eswatini	-					1			75		75
Ethiopia	-		0						958		1 496
Gabon	-		9			32		497	7		8
	-					1			280		287
Gambia	-		5		0	2			475		481
Ghana	-		5		0	_			285		293
Guinea	-				0	7			138		142
Guinea-Bissau	-		4		0	/			346		
Ivory Coast	-		9			40				0	294
Kenya	-		3			19		24	294 261		
Kenya	4				0	0				5	
Lesotho	4				0	11		2	132		133
Liberia	4					1			313	0	319
Madagascar	-		6						594		609
Malawi	-		8		0	1		7	565		567
Mali	-				0			2	795		1 038
Mauritania	-		6		0	42		38	183		192
Mauritius	-		8		0			30	33		40
Mozambique	4		7				157		989		1 026
Namibia	-		5			18			68	1	
Niger	-		4		3			11	820		1 089
Nigeria	4		12			55			593		642
Rwanda	4		8			27		11	496		508
Sao Tome and Principe	<b>」</b>		9		0	3	186	14	42	5	42
Senegal	4				0		100		496		508
Seychelles	<b>」</b>		5			6			2		5
Sierra Leone	<b>」</b>		3			٥		1	418		418
Somalia	<b>」</b>				0				583		1 240
South Africa	_										251
South of Sahara, regional	<b>」</b>	7	232			19	16	1 245	2 762	805	5 085
South Sudan	<b>」</b>					29		15	69	2	
Southern Africa, regional	<b>」</b>							18			18
St. Helena	<b>」</b>								22		22
Sudan	]		9			31		423	285		747
Tanzania	<b>」</b>				0	6			606		616
Togo	_		10						246	1	257

Uganda	7	1 1	13	İ	l o	] 2	I	I	İ	1 1	599		614
Western Africa, regional	-		13		0					00	16		106
Zambia	-									90	493		493
Zimbabwe	-				0						343		344
America		2 357	198		4	99		6		409	1 228	7	4 306
America		602	69		3	10				209	1220	,	892
America, regional	1	602	69		3	10				209			892
America (North & Central America)	1	842	62		0	27				85	1 176	3	2 195
Antigua And Barbuda	1										8	3	8
Belize	1										27		27
Caribbean, regional	1										206		206
Central America, regional	1	11											11
Costa Rica	1	2				1							3
Cuba	1	54	24								4		83
Dominica	1										33		33
Dominican Republic	1		5			0					99		104
El Salvador	1	143			0								143
Grenada	1										6		6
Guatemala	1	152	0			1				4	- 1	1	159
Haiti	1	152	13		0	11				19	502	_	544
Honduras	1	225	5		0	2							232
Jamaica	1		5			_					66		71
Mexico	1	1				4							5
Montserrat	1	_									19		19
Nicaragua	1	149	0			7					23		156
North & Central America, regional	1	104	10			1				62	1	2	180
St. Lucia	1										14		14
St. Vincent & Grenadines	1										14		14
West Indies, regional	1										179		179
America (South America)	1	914	67		0	63				115	52	4	1 220
Argentina	1				0								0
Bolivia	1	267	7			2							276
Brazil	1	0	4			5							9
Colombia	1	209				42				21		3	276
Ecuador	1	67				3							70
Guyana	1				0						37		37
Paraguay	1	170			0								170
Peru	1	95	5		0								100
South America, regional	1	105	43			10		6		25		1	189
Suriname	1		8								15		23
Venezuela	1					1				69			70
Asia	5 917	8 137	344		1	554	70	517		3 721	99	61	19 420
Asia	2	594	83							283		5	967
Asia, regional	2	594	83							283		5	967
Asia (Far East Asia)		1 407	27		0	30	3			39	99	5	1 611
Cambodia		401	12								33		413
	}				0	30	3			39	99	5	

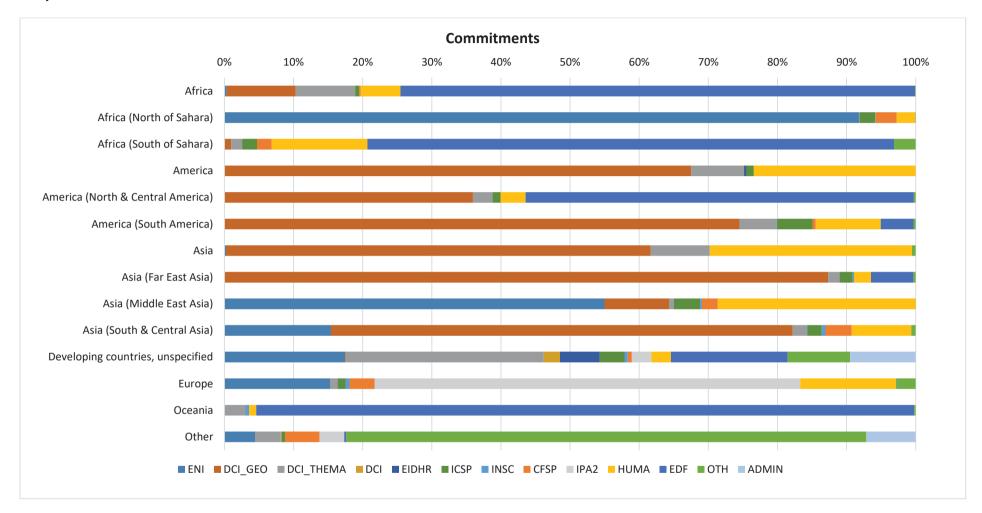
China	1 1	ا م		I	1	l i	3		1 1		1 2	l -1
China Far East Asia, regional		0 110					3				2	5 131
Indonesia		13	10			11					_	16
Laos		207									3	207
Malaysia	1	3										3
Mongolia	1	70										70
Philippines		232									0	272
Thailand		33				17			23		0	51
Timor-Leste	1	33				3			15		0	104
Viet Nam		338	5						13			340
Asia (Middle East Asia)	1		3		0				2	99		8 985
Iran		<b>889</b> 34	10				24				-	
		546	10 31			C 4	21 2	112	FOC			65
Iraq Jordan	762	546	31			64	2	113	506			1 261
	762		0		0	29			185		0	976
Lebanon	474	C1	0		0	64		40			0	538
Middle East, regional	15	61	22			18		40	4 245			155
Syria	1 690		5		0	126		5	1 315			3 140
West Bank and Gaza Strip	1 762	2.47	0		0	40		49	196			2 047
Yemen		247				22		11	521			802
Asia (South & Central Asia)	1 211	5 247	166		1	162	44	300	676		49	7 857
Afghanistan		1 665	34		0	47		152	91			1 989
Armenia	254		9		0		14		39			316
Azerbaijan	103											103
Bangladesh		701	18			11			99			828
Bhutan		52	5			_		_	5			62
Central Asia, regional	127	295	54			3	29	8	82			598
Georgia	728		1		0	15		139	_		33	917
India		_	0		0	5			6		0	11
Kazakhstan		0										0
Kyrgyz Republic		177	_			15					15	207
Maldives			5		1	3						8
Myanmar		671	13		0	8			20			711
Nepal		360			0	7			46			413
Pakistan		608	4		0	21			182			816
South & Central Asia, regional		33					1					34
South Asia, regional		83	15			3			106		1	207
Sri Lanka		191	8		0	18						216
Tajikistan		244	0			6						249
Turkmenistan		16										16
Uzbekistan		151				3						154
Oceania			23				4		8	651		686
Oceania			23				4		8	651		686
Cook Islands	.									1		1
Fiji	.		3						1	45		49
Kiribati	]									23		23
Marshall Islands	]									11		11
Micronesia, Fed. States	]									16		16

				1									
Micronesia, regional							4						4
Nauru											2		2
Niue											0		0
Oceania, regional			17								271		288
Palau			17								3		3
Papua New Guinea											158		162
Samoa										4	20		23
Solomon Islands			3								22		22
Tonga											14		14
Tuvalu											7		7
Vanuatu											39		41
Wallis & Futuna										3	20		20
Developing countries	3 429	25	5 730		1 174	716	91	131	286	538	3 053	1 942	17 114
Developing countries, unspecified	3 429	25	5 730		1 174	716	91	131	286	538	3 053	1 942	17 114
Developing countries, unspecified	3 429	25	5 730		1 174	716	91	131	286	538	3 053	1 942	17 114
Other								22				10	31
Other								22				10	31
MADCT Unallocated								22				10	31
Bilateral, core contributions to NGOs and other private bodies / PPPs	33										9		42
Bilateral, core contributions to NGOs and other private bodies /													
PPPs	33										9		42
Bilateral, core contributions to NGOs and other private bodies /													
PPPs	33										9		42
Bilateral, core contributions to NGOs and other private bodies / PPPs													
Multilateral (inflows)	33 <b>503</b>		403		4						730	22	42 1 663
United Nations agency, fund or commission (UN)	498		15		4						/50	14	531
United Nations agency, fund or commission (UN)	498		15		4							14	531
FAO	430		15		4							2	2
IMO-TCF	-		10									2	10
OHCHR	-		10										10
UN Habitat	-				4								2
UNCCD	2												1
UNCTAD												1	3
UNCIAD	1												3
												3	1
UNECE												3 1	1
UNECE UNEP			1									3 1 2	3
UNECE UNEP UNFCCC			1 4									1	3
UNECE UNEP UNFCCC UNRWA			4								720	1 2 4	3 8 496
UNECE UNEP UNFCCC UNRWA Other multilateral institution	5		388								730	1 2 4	3 8 496 <b>1 132</b>
UNECE UNEP UNFCCC UNRWA Other multilateral institution Other multilateral institution	5 5		4								730 730	1 2 4	3 8 496
UNECE UNEP UNFCCC UNRWA Other multilateral institution Other multilateral institution Convention on International Trade in Endangered Species of Wild Flora and Fauna			388									1 2 4	3 8 496 <b>1 132</b>
UNECE UNEP UNFCCC UNRWA Other multilateral institution Other multilateral institution Convention on International Trade in Endangered Species of Wild Flora and Fauna Global Alliance for Vaccines and Immunization			388									9 9	3 8 496 1 132 1 132
UNECE UNEP UNFCCC UNRWA Other multilateral institution Other multilateral institution Convention on International Trade in Endangered Species of Wild Flora and Fauna			388 388								730	9 9	3 8 496 1 132 1 132

			ı	1	1	ı	1	1 1	1	i		
Multilateral Fund for the Implementation of the Montreal												
Protocol											0	0
OECD Development Centre											0	0
World Customs Organization Customs Co-operation Fund											2	2
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	67	0	52		0			41	43	223	1 434	1 860
Bilateral	67	0	52		0			41	35	223	1 403	1 820
Europe			0		0				0		459	459
Europe				)	0				0		459	459
Croatia											0	0
Cyprus											243	243
Greenland											216	216
Poland											0	0
Russia				,	0						0	0
Slovak Republic					Ĭ							0
Africa										10		10
Africa (South of Sahara)										10		10
Seychelles (MADCT)										10		10
America		0	4							145		149
America (North & Central America)		0	4	ļ.						139		143
Anguilla										17		17
Aruba		0								13		13
Barbados										7		7
British Virgin Islands										2		2
Netherlands Antilles										27		27
Saint Pierre And Miquelon										27		27
Sint Maarten										14		14
St. Kitts-Nevis										5		5
Trinidad And Tobago										10		14
Turks & Caicos Islands										18		18
America (South America)										6		6
Falkland Islands										6		6
Asia	11		0		0				0		0	11
Asia (Far East Asia)											0	0
Taiwan											0	0
Asia (Middle East Asia)	11			,	0				0			11
Israel	11				0				0			11
Oceania										64	2	65
Oceania										64	2	65
French Polynesia										31		31
New Caledonia										31		31
Pitcairn Islands										2	າ	4
Other	55	0	48					41	35	4	942	1 125
Other	55	0		3				41	35	4	942	1 125
MADCT Unallocated	55	0						41	35	4	942	1 125

Multilateral (inflows)									9			31	40
United Nations agency, fund or commission (UN)												3	3
United Nations agency, fund or commission (UN)												3	3
UNECE												0	0
UNEP												2	2
Other multilateral institution									9			29	37
Other multilateral institution									9			29	37
Council of Europe												0	0
Other multilateral institution									9			29	37
Part II: Other Unallocated	62											3	65
Part II: Other Unallocated	62											3	65
Sub Total PI+PII	17 474	11 559	8 109	0	1 188	2 331	306	2 238	14 236	12 050	31 913	4 481	105 886
Sub Total PI+PII	17 474	11 559	8 109		1 188	2 331	306	2 238	14 236	12 050	31 913	4 481	105 886
ODA Countries Other Flows	119	10	37		11	221		48	176	5	2 631	489	3 746
ODA Countries Other Flows	119	10	37		11	221		48	176	5	2 631	489	3 746
NON-ODA Countries Other Flows	13	1	4	-3			2	5	72	18	200	10	322
NON-ODA Countries Other Flows	13	1	4	-3			2	5	72	18	200	10	322
Administrative Costs Ex-BA lines - Heading 4	362		117	514	77	67	10	4	337	78		44	1 609
Administrative Costs - Heading 4 *	362		117	514	77	67	10	4	337	78		44	1 609
TOTAL COMMITED AMOUNT (w/o Adm 5 Heading)	17 849	11 560	8 230	511	1 265	2 398	318	2 247	14 646	12 147	32 113	4 535	107 818
Administrative Costs - Heading 5												2 163	2 163
Administrative Costs - Heading 5					·		·					2 163	2 163
TOTAL COMMITED AMOUNT	17 849	11 560	8 230	511	1 265	2 398	318	2 247	14 646	12 147	32 113	6 698	109 981

# **Graph Table 25A**



D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 25B Breakdown by country and instrument - Disbursements

### Disbursements

						201	4 - 2020						
Country / Region	ENI	DCI_GEO	DCI_THEMA	DCI_OTHER	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	13 727	9 502	6 968	573	1 017	2 037	363	2 029	10 525	12 067	24 555	2 554	85 918
Bilateral	13 197	9 502	6 566	573	991	2 037	349	2 029	10 523	12 067	23 825	2 539	84 195
Europe	2 957	9 300	295	0	128	285	198	788	10 323	2 594	23 823	106	17 593
Europe	2 957	0		0	128	285	198	788	10 239	2 594	2	106	17 593
Albania	0		255		4	203	150	700	555	0	-	1	561
Belarus	150		10		9	3	9		333	1		0	181
Bosnia-Herzegovina	130		10		7	8	3	44	538	12		1	610
Croatia	-				<i>'</i>	Ŭ			0			-	010
Europe, regional	1 029	0	254	0	43	92	29	21	1 263		0	79	2 811
Kosovo			25.		14	6		591	467				1 078
Moldova	512		7		5	•						20	545
Montenegro	1				4				239			0	243
North Macedonia	0		0		4				525	13	0	0	542
Russia	1												1
Serbia	0		0		8	0			1 121	16	0	1	1 146
States Ex-Yugoslavia	1				0			1	11				13
Turkey	13		7		22	82	1		5 521	2 393	2	3	8 042
Ukraine	1 251		16		8	95	159	131		159		0	1821
Africa	3 978	619	2 519	435	337	768	10	598		4 470	20 856	856	35 446
Africa	37	362	592	1	18	23	0	12		24	1 714	6	2 789
Africa, regional	37	362	592	1	18	23	0	12		24	1714	6	2 789
Africa (North of Sahara)	3 941		50		43	83	3	106		137	0	5	4 368
Algeria	289		6		5	1				63			363
Egypt	654		8		14	2	1			20			700
Libya	75		8		3	73		94		53			305
Morocco	1 455		12		6	0	1					1	1 475
North of Sahara, regional	298		5		1	0					0	4	309
Tunisia	1 169		12		14	7		13		1		0	1 216
Africa (South of Sahara)	0	257	1 877	434	276	662	7	480		4 309	19 142	845	28 289
Angola			22		5						211		238
Benin	7		14		4					2	418		438
Botswana			0		2						69		71

Burkina Faso	0	50	1	5	31	1		207	841	0	1 134
Burundi		36		9	6			23	288	2	365
Cabo Verde	0	13		0				23	114	-	128
Cameroon	11	37		5	9			151	272	0	506
Central African Republic	"	69	22	4	79			163	449	U	778
Chad		42		5	25		15	304	551	0	927
Comoros		6		3	23			1	42	U	51
Congo		23		4				1	84		120
Democratic Republic of the Congo	3	124	5	13				383	669		1 257
Djibouti		12		1	47		14	9	110	8	137
Eastern Africa, regional		6		-			5		82	0	89
Equatorial Guinea				1	1				02		1
Eritrea		5		6					41		53
Eswatini		9		2	0				83		149
Ethiopia				3				2	968		1376
Gabon	16	38 4	36	4	33			333	33	1	42
Gambia		15		2	1		0		196	1	215
Ghana	0	21		6	2			1	492		527
Guinea		14		5				1	388		444
Guinea-Bissau	3	30	4	4	19			16	118		153
Ivory Coast		25	4	6	1	0		1		2	594
				7	27		0	18	452 209		314
Kenya	27	23			12		٥	62		5	448
Kenya Lesotho	1	58 2	34	11 1	3			69	300 72	0	80
Liberia	4	23	0	9	1			4	255	1	295
			4		0			8		0	498
Madagascar		30		10 7	3			25	420	0	533
Malawi Mali		33						15	471		1 304
	1	29	7	11	28			251	840 223	0	337
Mauritania	1	26 6	6	4	3			80		0	111
Mauritius		ь		0	3			1	57	1	2
Middle Africa, regional							145		2		560
Mozambique		38	46	10				29	470		107
Namibia		4	46	2	9			0	99	0	1 430
Niger	2	37		3				265	898	0	1 125
Nigeria	1	19	2	15	59			262	798		522
Rwanda		21	0	4	30			4	493		
Sao Tome and Principe		6		1	2		169	-	31	0	38
Senegal		34		6			109	28	404		479
Seychelles		2		0	8			20	3		5
Sierra Leone		32		7					419		489
Somalia		38		8	1			27	532		1 197
South Africa		17		6	42			461		2	464
South of Sahara, regional		521		8				1	2 716	3	4 226
South Sudan		38		6	24			568	314	2	953
Southern Africa, regional		0					117		1		1
St. Helena	177	1	259				11/		29		29

Sudan		1	61		7	28			271	236	0	602
Tanzania	-	1	24	5	8	4	4		71	537	0	655
Togo	-	1	21	3	2	1	4		/1	251	0	275
Uganda	1		61		10	1			136	472	0	681
Western Africa, regional			2		10	3			130	9	O	14
Zambia			20		6	3			2	275		303
Zimbabwe	-	2	38	3	11	4			26	336	0	421
America		2 223	587	109	158	118	7	3	440	1 289	102	5 035
America		151	51	109	5	0	,	3	440	1 203	23	230
America, regional	-	151	51		5	0					23	230
America (North & Central America)	-	986	243	70	76	49			403	4 202	13	2 843
Antigua And Barbuda	-	360	0	79	0	43	2		<b>192</b> 3	<b>1 203</b>	13	10
Belize		17	3	31	1				3	18		69
Caribbean, regional	-	17	13	31	0				3	133		150
Central America, regional	-	3	15		U				5	155		3
Costa Rica	-	24	2		1	1			5		0	33
Cuba	4	44	33		0	1			9	4	U	90
Dominica	-	5	55	7	U				2	36		50
Dominica Dominican Republic	4	7	11	8	_	2			9	158	0	
El Salvador	4		11 15	8	6 10	3			12	158	0	202
	4	101	15		10	2			12	10	1	141
Grenada	_	0	4.2						27	10	4	10
Guatemala	-	125	13		9	1			27	527	1	175
Haiti	_	250	51		12	22			96	527	0	708
Honduras	_	258	20	20	9				10	407		297
Jamaica	_	39	2	20	2		_		0	127	_	190
Mexico	_	25	13		10	3	2		5		7	65
Montserrat	_									19		19
Nicaragua	_	171	29		8	6			9		0	223
North & Central America, regional	_	133	32		6	9			3	31	2	216
Panama	_	29	1		1				0		0	32
St. Lucia		3	0	8	0					24		35
St.Vincent & Grenadines		3	0	6					1	22		32
West Indies, regional			2	0	1	3				86		92
America (South America)		1 086	293	30	76	69	5		249	86	66	1 962
Argentina	_	20	7		4				3		5	38
Bolivia	_	263	34		8	3			14		0	322
Brazil	_	12	54		9	1	4		3		14	96
Chile		15	7		1				0		9	33
Colombia		260	51		14	49			93		11	478
Ecuador	_	100	30		4	2			15		1	153
Guyana		0	3	25	4					71		103
Paraguay	_	113	6		6				5		0	131
Peru		109	26		16	1			11			163
South America, regional		180	51		5	11	1	3	1		26	277
Suriname		3	5	5	1					15		28

Uruguay	1	10	4	1							15
Venezuela		0	16	3	3			104			126
Asia	4 938	6 624	1 012	264	633	103	545	4 156	103	149	18 527
Asia	2	124	147	6	5			0		27	311
Asia, regional	2	124	147	6	5			0		27	311
Asia (Far East Asia)		1 321	235	60	32	17		105	103	33	1 905
Cambodia		332	44	11				9		0	396
China		87	14	10		8				19	138
Democratic People's Republic of Korea		0	34	0				1			36
Far East Asia, regional		76	10	1	9	1				7	105
Indonesia		143	22	7		1		6	0	3	182
Laos		138	27	6	0			6		0	177
Malaysia		6	1	2						2	11
Mongolia		66	7	2		2		1		0	79
Philippines		152	22	6	21	1		61		1	264
Thailand		36	23	3	2			13		1	78
Timor-Leste			11	6	0				103		120
Viet Nam		282	19	7		3		9		0	321
Asia (Middle East Asia)	3 811	577	202	64	389	15		3 262		7	8 537
Iran		11	14	2	0	5		60		0	93
Iraq		330	17	5	48	7	112	658		3	1 181
Israel	0							6		0	7
Jordan	704	3	6	7	27	3		313		0	1 064
Lebanon	402		12	11	92			472		1	989
Middle East, regional	103	5	56	7	21		37	2		3	233
Syria	949	0	27	12	126		4	1 047		0	2 165
West Bank and Gaza Strip	1 652		33	13	54		49	169		0	1 969
Yemen		227	37	7	20		9	534		0	835
Asia (South & Central Asia)	1 126	4 603	429	134	207	71	334	789	0	81	7 774
Afghanistan		1 741	24	18	43		189	270		0	2 284
Armenia	330		13	6		18		8		2	376
Azerbaïjan	126	0	4	5	1					0	137
Bangladesh		546	78	8	12			156		0	800
Bhutan		54	9	0				1			64
Central Asia, regional	6	122	15	5	35	43	9			1	234
Georgia	663		13	8	18	2	137	2		33	875
India		178	41	14	2			18		17	271
Kazakhstan	1	36	4	4				4			49
Kyrgyz Republic		198	7	5	9	5		2		15	241
Maldives		4	0	1	3						7
Myanmar	1	465	72	13	13			110		0	674
Nepal	1	273	24	10	7			36			349
Pakistan	1	553	40	14	29			174		0	811
South & Central Asia, regional	1	12	9	1	4					2	29
South Asia, regional	1 1	15	55	2	7	0			0	10	90
Sri Lanka	1	127	10	12	17	J		3	J		169

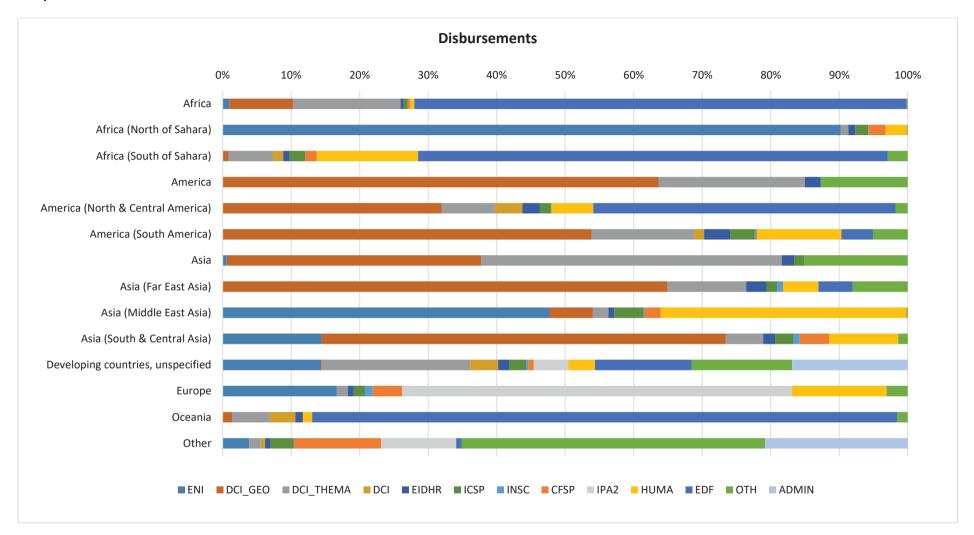
Tajikistan	1 1	122	6	l l	5	5	3		1	5	ĺ	ĺ	146
Turkmenistan		28	0			3	5			0			
Uzbekistan		129	3		1 2	3	1			1			29 138
Oceania		10	44	29	8	0	1			10	584	2	689
Oceania		10	44	29	8	0				10	584	2	689
Cook Islands		10	44	29	٥	٥				0	7		7
Fiji		40		20	2					2	49		100
Kiribati		10	6	29	3	0				2	24	0	24
Marshall Islands					U					0			24
										0	6		6
Micronesia, Fed. States											4		4
Nauru											3		3
Niue											2		2
Oceania, regional			17		1						191	2	211
Palau											1		1
Papua New Guinea			10		3					5	123		141
Samoa			4		0					0	47	0	51
Solomon Islands			3		2	0				0	40		46
Tonga			0							0	22		23
Tuvalu											6		6
Vanuatu			3							3	34		40
Wallis & Futuna											25		25
Developing countries	1 324	22	2 110		95	231	33	79	279	396	991	1 320	6 879
Developing countries, unspecified	1 324	22	2 110		95	231	33	79	279	396	991	1 320	6 879
Developing countries, unspecified	1 324	22	2 110		95	231	33	79	279	396	991	1 320	6 879
Other						0		16	5			4	25
Other						0		16	5			4	25
MADCT Unallocated	1											-	
						0		16	5			4	25
Bilateral, core contributions to NGOs and other private bodies / PPPs	24		28		2	0 1		16	5 <b>2</b>		18	4	l l
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs	24		28		2			16			18	4	25
Bilateral, core contributions to NGOs and other private bodies /						1		16	2			4	25 <b>75</b>
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs						1		16	2			4	25 <b>75</b>
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies	24		28		2	1		16	2		18	4	25 <b>75</b> <b>75</b>
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs	<b>24 24</b> 24		<b>28 28</b> 28		<b>2 2</b> 2	1 1 1		16	2		18 18	4	25 <b>75</b> <b>75</b> <b>75</b>
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)	24 24 24 505	2	28 28 28 374		2 2 2 2 25	1 1 1 1 1	14	16	2 2		18	15	25 75 75 75 75 1 648
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)  United Nations agency, fund or commission (UN)	24 24 24 505 500	2	28 28 28 374 2		2 2 2 25 25	1 1 1 1 1	14	16	2 2		18 18	15 9	25 75 75 75 75 1 648 536
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (UN)	24 24 24 505	2	28 28 28 374		2 2 2 2 25	1 1 1 1 1	14	16	2 2		18 18	15	25 75 75 75 75 1 648
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)  United Nations agency, fund or commission (UN)  FAO	24 24 24 505 500	2	28 28 28 374 2		2 2 2 25 25	1 1 1 1 1	14	16	2 2		18 18	15 9	25 75 75 75 75 1 648 536
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)  United Nations agency, fund or commission (UN)  FAO  IFAD	24 24 24 505 500	2	28 28 28 374 2		2 2 2 25 25	1 1 1 1 1	14	16	2 2		18 18	15 9	25 75 75 75 75 1 648 536 2 0
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (UN)  FAO  IFAD  OHCHR	24 24 24 505 500	2	28 28 28 374 2		2 2 2 25 25	1 1 1 1 1	14	16	2 2		18 18	15 9	25 75 75 75 75 1 648 536
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)  United Nations agency, fund or commission (UN)  United Nations agency, fund or commission (UN)  FAO  IFAD  OHCHR  UNCCD	24 24 24 505 500	2	28 28 28 374 2		2 2 2 25 25 25	1 1 1 1 1	14	16	2 2		18 18	15 9	25 75 75 75 75 1 648 536 2 0
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)  United Nations agency, fund or commission (UN)  FAO  IFAD  OHCHR  UNCCD  UNCTAD	24 24 24 505 500	2	28 28 28 374 2		2 2 2 25 25 25	1 1 1 1 1	14	16	2 2		18 18	15 9	25 75 75 75 1 648 536 2 0 25 1 3
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)  United Nations agency, fund or commission (UN)  FAO  IFAD  OHCHR  UNCCD  UNCTAD  UNECE	24 24 24 505 500	2	28 28 28 374 2		2 2 2 25 25 25	1 1 1 1 1	14	16	2 2		18 18	15 9 2	25 75 75 75 75 1 648 536 2 0
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)  United Nations agency, fund or commission (UN)  FAO  IFAD  OHCHR  UNCCD  UNCTAD	24 24 24 505 500	2	28 28 28 374 2		2 2 2 25 25 25	1 1 1 1 1	14	16	2 2		18 18	15 9 2	25 75 75 75 1 648 536 2 0 25 1 3
Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Bilateral, core contributions to NGOs and other private bodies / PPPs  Multilateral (inflows)  United Nations agency, fund or commission (UN)  FAO  IFAD  OHCHR  UNCCD  UNCTAD  UNECE	24 24 24 505 500	2	28 28 28 374 2		2 2 2 25 25 25	1 1 1 1 1	14	16	2 2		18 18	15 9 2	25 75 75 75 1 648 536 2 0 25 1 3

UNRWA	500	1			ı		I	I		İ	1 1	ı	500
WHO-CVCA	300												0
NON-GOVERNMENTAL ORGANISATIONS (NGOs) AND CIVIL SOCIETY												0	0
NON-GOVERNMENTAL ORGANISATIONS (NGOS) AND CIVIL													0
SOCIETY													0
NON-GOVERNMENTAL ORGANISATIONS (NGOs) AND CIVIL SOCIETY			0										0
Regional Development Bank							14						14
Regional Development Bank							14						14
European Bank for Reconstruction and Development - technical co-operation and special funds (ODA-eligible countries only							14						14
World Trade Organisation												0	0
World Trade Organisation												0	0
World Trade Organisation - International Trade Centre	1											0	0
Other multilateral institution	5	2	372								712	7	1 098
Other multilateral institution	5	2	372								712	7	1 098
Association of South East Asian Nations: Economic Co- operation		2											2
Convention on International Trade in Endangered Species of Wild Flora and Fauna												0	0
Global Alliance for Vaccines and Immunization	1		2.4								407	Ŭ	221
Global Fund to Fight AIDS, Tuberculosis and Malaria	1 _		24								197		868
International Tropical Timber Organisation	5		348								515		4
Multilateral Fund for the Implementation of the Montreal Protocol												4	
OECD Development Centre												0	0
World Customs Organization Customs Co-operation Fund	1											0	2
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	114	19	38	47	41	15	6	46	329	6	286	644	1 591
Bilateral	114	19	38	47	41	15	6	46	320	6	285	612	1 549
Europe	60		13		26		6		292		0	402	799
Europe	60		13		26		6		292		0	402	799
Bulgaria	1								28				29
Croatia	0				0				147			0	148
Cyprus	0											182	182
Czech Republic	0											0	0
Estonia	0											0	0
Greenland			0									207	207
Hungary	0								_		0	0	0
Iceland	1								0			-	3
Latvia	0								3				1
Lithuania	1 1		0										1
Malta	1 0								0				0
Poland	1 1												36
Romania	1 1		0						34			0	78
Russia	57		U						78			0	113
		I			1		1	ı	1	ı		4.7	l

Slovak Republic	0								0			0	0
Slovenia									0				0
Africa			2								13		16
Africa (South of Sahara)				2							13		16
Mayotte											11		11
Seychelles (MADCT)				2							3		5
America		19	10	47		2					180	8	267
America (North & Central America)		19		3	47	1					173		244
Anguilla											20		20
Aruba		0									13		13
Bahamas	1										1		1
Barbados	1	1		1	29						23		55
British Virgin Islands	1										2		2
Curação	1										5		5
Netherlands Antilles	1										24		24
Saint Pierre And Miquelon	1										33		33
Sint Maarten	1										0		0
St. Kitts-Nevis	1	10			10						8		27
Trinidad And Tobago	1	8		2	8	1					15		34
Turks & Caicos Islands	1										30		30
America (South America)	1	0		7		1					7		23
Chile (MADCT)	1			4		0						8	13
Falkland Islands	1										7		7
Uruguay (MADCT)	1	0		3		1						0	4
Asia	41		6			12	0		0	6		35	101
Asia (Far East Asia)						0						29	29
Hong Kong, China	1					0						1	1
Korea	1					0						24	24
Macau, China	1											0	0
Singapore	1											2	2
Taiwan	1					0						2	2
Asia (Middle East Asia)	1					12						6	71
Bahrain	1					1							1
Israel	41			6		11			0	6		0	64
Saudi Arabia	1											2	2
United Arab Emirates	1						0					4	4
Oceania	0										88	2	90
Oceania	0										88	2	90
Cook Islands (MADCT)	1										2		2
French Polynesia	1										53		53
New Caledonia	1										29		29
Pitcairn Islands	_										5	2	7
Developing countries	<u> </u>												0
		1		_									
Developing countries, unspecified													0

Other	13	0	7		1	15	0	46	28		3	165	277
Other	13	0	7		1	15	0	46	28		3	165	277
MADCT Unallocated	13	0	7		1	15	0	46	28		3	165	277
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs											1		1
Multilateral (inflows)									9			32	41
United Nations agency, fund or commission (UN)												3	3
United Nations agency, fund or commission (UN)												3	3
UNECE												0	0
UNEP												2	2
University, college or other teaching institution, research institute or think-tank												1	1
University, college or other teaching institution, research institute or think-tank												1	1
University, college or other teaching institution, research institute or think-tank												1	1
Other multilateral institution									9			29	37
Other multilateral institution									9			29	37
Council of Europe												0	0
Other multilateral institution									9			29	37
Part II: Other Unallocated	40		3		4				14			68	128
Part II: Other Unallocated	40		3		4				14			68	128
Sub Total PI+PII	13 881	9 521	7 009	621	1 062	2 052	369	2 075	10 868	12 074	24 841	3 266	87 637
Sub Total PI+PII	13 881	9 521	7 009	621	1 062	2 052	369	2 075	10 868	12 074	24 841	3 266	87 637
ODA Countries Other Flows	89	4	32		6	52	0	35	136	17	1 935	671	2 978
ODA Countries Other Flows	89	4	32		6	52	0	35	136	17	1 935	671	2 978
NON-ODA Countries Other Flows	5		0					2	2		0	7	16
NON-ODA Countries Other Flows	5		0					2	2		0	7	16
Administrative Costs Ex-BA lines - Heading 4	360		115	500	72	61	10	4	325	74		42	1 562
Administrative Costs - Heading 4 *	360		115	500	72	61	10	4	325	74		42	1 562
TOTAL DISBURSED AMOUNT (w/o Adm 5 Heading) Administrative Costs - Heading 5	14 335	9 525	7 156	1 121	1 139	2 165	379	2 116	11 331	12 165	26 776	3 986 2 157	92 193 2 157
Administrative Costs - Heading 5												2 157	2 157
TOTAL DISBURSED AMOUNT	14 335	9 525	7 156	1 121	1 139	2 165	379	2 116	11 331	12 165	26 776	6 143	94 350

# **Graph Table 25B**



C D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 26 Evolution of the amounts disbursed from Transfer Agreements by DG in 2014-2020

Commitments: Transfer Agreements\*

	2014 – 2020							
	2014	2015	2016	2017	2018	2019	2020	Total
DG INTPA** Budget	5	1	26	2	22	10	22	89
DG INTPA** EDF	62	17	21	17	7	32	18	173
DG NEAR***		5	887	14	6	562	2	1 477
Other DGs	29	60	529	704	65	421	30	1 836
	96	83	1 463	737	100	1 025	72	3 575

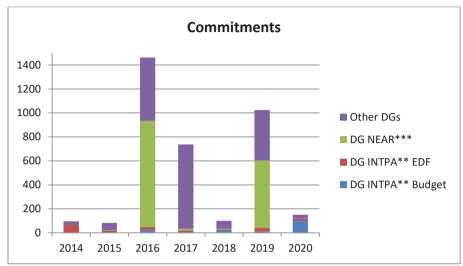
Disbursements: Transfer Agreements\*

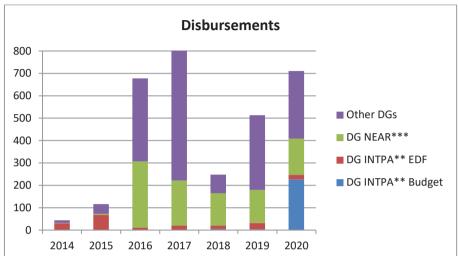
	2014 – 2020							
	2014	2015	2016	2017	2018	2019	2020	Total
DG INTPA** Budget				2	4	3	52	62
DG INTPA** EDF	30	68	11	17	15	29	21	191
DG NEAR***	1	4	296	202	145	147	162	957
Other DGs	12	44	371	635	83	334	302	1 781
	44	116	678	857	248	513	537	2 992

<sup>\*\*</sup> DG INTPA = Directorate General for International Partnerships

<sup>\*\*\*</sup> DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

### **Graphs Table 26**



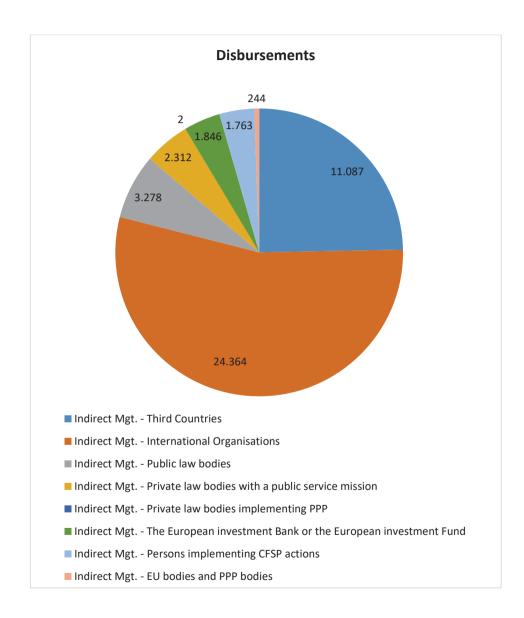


С	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 27 Disbursements - Breakdown by entity (Art 62 FR) for both direct and indirect management

	2014 - 2020									
Management mode	2014	2015	2016	2017	2018	2019	2020	Total		
Indirect Mgt Third Countries	1 648	1 952	2 092	1 653	1 455	1 272	1 015	11 087		
Indirect Mgt International Organisations	2 599	2 471	3 695	4 024	3 498	3 951	4 125	24 364		
Indirect Mgt Public law bodies	240	228	367	592	503	565	784	3 278		
Indirect Mgt Private law bodies with a public service mission	108	149	332	321	386	513	503	2 312		
Indirect Mgt Private law bodies implementing PPP	1	1	0		0			2		
Indirect Mgt The European investment Bank or the European investment Fund	247	232	329	360	198	157	324	1 846		
Indirect Mgt Persons implementing CFSP actions	248	271	210	224	245	265	299	1 763		
Indirect Mgt EU bodies and PPP bodies	21	23	23	29	33	44	72	244		
Indirect management	5 112	5 326	7 047	7 204	6 318	6 767	7 121	44 896		
Direct Mgt Commission's Department	2 078	2 055	2 243	2 260	2 625	2 741	2 509	16 510		
Direct Mgt Executive Agencies	192	167	244	192	179	169	166	1 310		
Direct Mgt TF - Trust Funds	39	20	190	378	728	995	1 412	3 762		
Direct Mgt Union's Delegation	3 433	3 583	3 987	3 860	3 747	3 391	4 947	26 949		
Shared Mgt Member State	147	140	182	47	130	153	124	923		
Direct and shared management	5 889	5 966	6 845	6 737	7 409	7 448	9 158	49 454		
Total	11 001	11 292	13 893	13 941	13 728	14 215	16 280	94 350		

# **Graph Table 27**



D	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 28 Disbursements - Breakdown by forms of Union Funding as defined in Article 23 NDICI

### Disbursements

		2014 – 2020	
	Direct or Shared Management	Indirect Management	Total
Contribution & Delegation Agreements	184	35 909	36 093
of which blending	-	1 849	1 849
Grants	19 491	2 947	22 438
Procurement Contracts	6 050	4 224	10 274
Services	5 147	1 347	6 494
Works	531	2 448	2 978
Supplies	373	429	802
Budget Support	12 912		12 912
Contribution to EU Trust Funds	3 801		3 801
Financial Instruments	983	252	1 235
of which blending		242	242
Budgetary Guarantees (EFSD)*	799		799
Debt Relief			
Financial Assistance (MFA)	208		208
Remunerated External Experts (Individual Experts)	242		242
Program Estimates	0	1 161	1 162
Administrative Expenditures	4 301	0	4 301
Others**	483	403	886

Total	49 454	44 896	94 350
of which Blending		2 091	2 091

<sup>\*</sup>Contribution to Budgetary Guarantees of the European Fund for Sustainable Development \*\*Includes types of management related to the previous MFFs (2013 and before)

CD	ODA	Non-ODA
Budget INTPA	Υ	Υ
EDF	Υ	Υ
Budget Non INTPA	Υ	Υ

# Table 29 Split between Previous EDF and Completion Lines and 2014 - 2020 Instruments

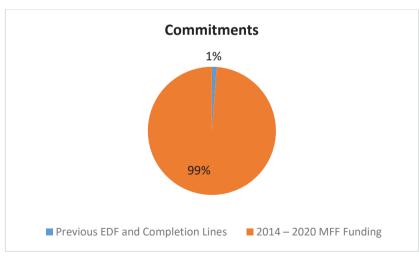
### Commitments

2014 - 2020	
Previous EDF and Completion Lines	1 290
2014 – 2020 MFF Funding	108 690
Total	109 981

### Disbursements

2014 - 2020	
Previous EDF and Completion Lines	28 173
2014 – 2020 MFF Funding	66 176
Total	94 350

# **Graphs Table 29**



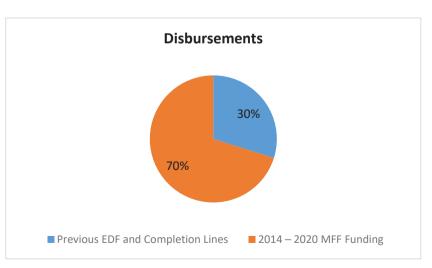
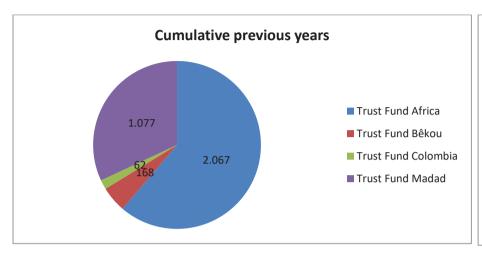


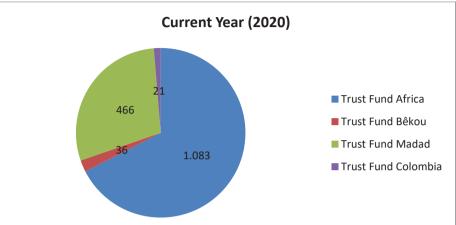
Table TF 1 Overview of incoming contributions (disbursements from contributors)

	Cumulative previous years	Current Year (2020)	Total
Trust Fund Africa	2 067	1 083	3 150
Contribution received from Commission Annual Budget - Heading 4	269	212	481
Contribution received from Commission Annual Budget - Headings other than 4	5	50	55
Contribution received from EDF	1 223	771	1 994
Contribution received from Member States	544	44	589
Contribution received from Non-Member States	25	6	31
Trust Fund Bêkou	168	36	204
Contribution received from Commission Annual Budget - Heading 4	57	1	58
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF	39	29	68
Contribution received from Member States	71	6	77
Contribution received from Non-Member States	1		1
Trust Fund Colombia	62	21	82
Contribution received from Commission Annual Budget - Heading 4	34	15	49
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF			
Contribution received from Member States	28	6	34
Contribution received from Non-Member States	0		0
Trust Fund Madad	1 077	466	1 543
Contribution received from Commission Annual Budget - Heading 4	890	409	1 299
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF			
Contribution received from Member States	163	57	220
Contribution received from Non-Member States	25		25
Total Trust Funds	3 373	1 606	4 979
Contribution received from Commission (Annual Budget + EDF)	2 516	1 487	4 003
Contribution received from Member States*	806	113	919
Contributions received from Non-Member States	51	6	57

<sup>\*</sup>Includes a contribution of 9.1 M € by the United Kingdom considered as a Member State for the 2014 - 2020 MFF.

# Graphs Table TF 1





### Table TF 2A Overview of committed and disbursed amounts

### Commitments

	Cumulative previous years	Current Year (2020)	Total
Trust Fund Africa *	4 266	920	5 186
Trust Fund Bêkou	273	42	314
Trust Fund Colombia	99	24	123
Trust Fund Madad	1 871	411	2 282
	6 510	1 397	7 907

### Disbursements

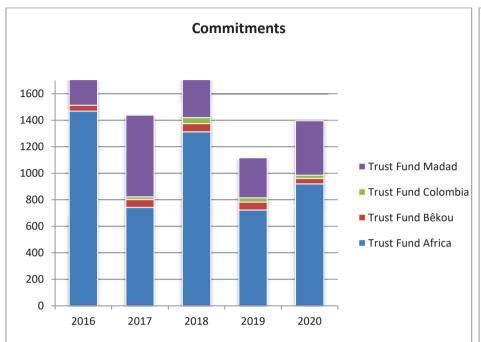
	Cumulative previous years	Current Year (2020)	Total
Trust Fund Africa *	2 039	1 052	3 091
Trust Fund Bêkou	151	46	197
Trust Fund Colombia	46	20	66
Trust Fund Madad	1 014	501	1 515
	3 250	1 619	4 869

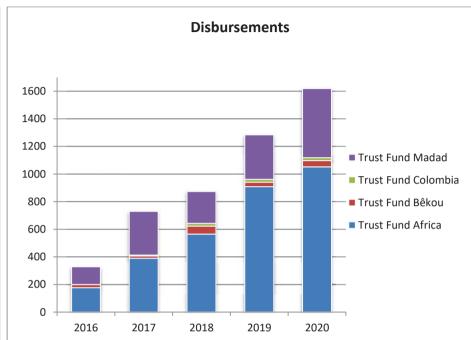
### **Decommitments (for information)**

	Cumulative previous years	Current Year (2020)	Total
Trust Fund Africa *	-57	-179	-237
Trust Fund Bêkou	-19	-2	-21
Trust Fund Colombia	-4	0	-4
Trust Fund Madad	-25	-14	-39
	-106	-195	-301

<sup>\*</sup> The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa.

### **Graphs Table TF 2A**





### Table TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2020

### Commitments

# ODA Non-ODA \*\* Trust Fund Africa \* 920 Trust Fund Bêkou 42 Trust Fund Colombia 24 Trust Fund Madad 411 1 397 1397

### Disbursements

	ODA	Non-ODA **
Trust Fund Africa *	1 034	18
Trust Fund Bêkou	46	
Trust Fund Colombia	20	
Trust Fund Madad	501	
	1 601	18

<sup>\*</sup> The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa

<sup>\*\*</sup> The non-ODA part of the Trust Fund Africa is entirely funded by the Directorate General for Migration and Home Affairs (DG HOME) under Heading III of the EU Budget. Therefore, the part of the Trust Fund Africa funded by other financial sources (including EU Budget Heading IV, the EDF and EU Member States contributions) is 100% ODA eligible.

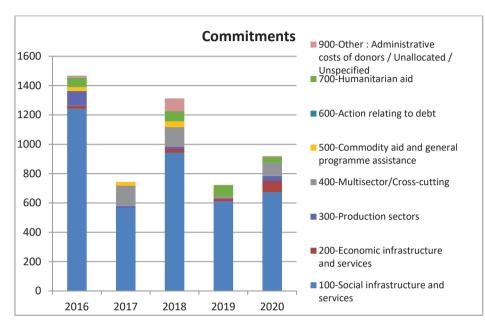
# Table TF 3A Sectoral breakdown of Trust Fund Africa

	Sahel region	and L	Lake Chad a	area	Horn o	f Africa	North	of Africa	Regional	and Other	Total	Africa
	Commitmer	nt	Disbursem	ent	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
100-Social infrastructure and services	291		300		263	323	95	138	24	54	673	826
110-Education	2		3		15	41		2		0	17	49
11110-Education policy and administrative management	1				15	9					15	9
11120-Education facilities and training	1			0		2						2
11220-Primary education	1				0	24					0	24
11231-Basic life skills for youth		2									2	
11330-Vocational training				3		7		2				12
11420-Higher education										0		3
120-Health	70		52		36	27	20	13			126	92
12110-Health policy and administrative management	1				20	1					20	1
12191-Medical services	1				7						7	
12220-Basic health care		50		37	9	26					59	63
12240-Basic nutrition	1	20		15							20	15
12263-Tuberculosis control	1							2				2
12264-COVID-19 control	1						20	11			20	11
130-Population policies/programmes and reproductive health	42		32		5	1			24		71	33
13010-Population policy and administrative management		42		32	5	1			24		71	33
140-Water and sanitation	54		0			0					54	0
14020-Water supply and sanitation - large systems	1	54		0		0					54	0
150-Government and civil society	77		136		112	95	54	101		54	243	395
15110-Public sector policy and administrative management		1		54	17	48		44			18	147
15111-Public finance management	1				14						14	
15113-Anti-corruption organisations and institutions	1							0				0
15130-Legal and judicial development	1	34		19	5	11					39	30
15150-Democratic participation and civil society	1					6						6
15160-Human rights	1	2		10	15	2					17	12
15170-Women¿s rights organisations and movements, and government institutions					35	3					35	3
15190-Facilitation of orderly, safe, regular and responsible migration and mobility				19	21	7	54	57		54	75	146

15220-Chullun pase-building, conflict prevention and resolution   15220-Chullun pase-building, conflict prevention and resolution   15220-Chullun pase-building, conflict prevention and resolution   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict pase-building, conflict prevention   15220-Chullun pase-building, conflict prevention   15220-Chullun pase-building, conflict pase-building, confl		7	ı	i .	ı	İ	ı	İ	ı	1 1	
130   130	15210-Security system management and reform	37	20	5	6					42	27
18010-Social protection		3	13		10					3	24
33 00000 Employment creation   33 0 29   6 0 25   1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	160-Other social infrastructure and services	46	76	96	160	21	21			162	257
15059-Multisector aid for basic social services   13	16010-Social protection	1	5	85	108	4	5			89	118
15061-Culture and recreation	16020-Employment creation	33	29	6	25					39	54
15,000000000000000000000000000000000000	16050-Multisector aid for basic social services	13	42	0	26	17	16			30	84
200   2010 From the first varieties and services	16061-Culture and recreation	1			0						0
210-Transport and storage	16062-Statistical capacity building	1		5	1					5	1
21020-Road transport	200-Economic infrastructure and services	0	0	76	35	0	2	0	0	76	37
220Communications policy and administrative management	210-Transport and storage			76	32					76	32
2010-Communications policy and administrative management	21020-Road transport	7		76	32					76	32
Management   Man	220-Communications	7	0						0		0
24030-Formal sector financial intermediaries   240   2   2   2   2   2   2   4   4   4   4			C						0		0
250-Business and other services   2	240-Banking and financial services	1			2						2
25010-Business Policy and Administration   0   30   35   31   0   0   0   0   0   35   61	24030-Formal sector financial intermediaries	1			2						2
300-Production sectors   300   35   31   30   35   31   30   35   31   30   30   35   31   30   30	250-Business and other services	1	0		2		2				4
310-Agriculture, forestry and fishing   16   30   7	25010-Business Policy and Administration	1	l c		2		2				4
31120-Agricultural development   16   30   7	300-Production sectors	0	30	35	31	0	0	0	0	35	61
31162-industrial crops/export crops   31195-Livestock /veterinary services   31320-Fishery development   7   7   5   10   10   10   10   10   10   10	310-Agriculture, forestry and fishing		23	30	21					30	44
33195-Livestock / veterinary services   331320-Fishery development   7	31120-Agricultural development	1	16	30	7					30	22
31320-Fishery development   7   5   10	31162-Industrial crops/export crops	1			6						6
320-Industry, mineral resources and mining, construction   32130-Small and medium-sized enterprises (SME) development   7	31195-Livestock /veterinary services	1			9						9
32130-Small and medium-sized enterprises (SME)   7   5   10	31320-Fishery development	1	7								7
Advo-Multisector/Cross-cutting	320-Industry, mineral resources and mining, construction	1	7	5	10					5	17
A10-General environmental protection			7	5	10					5	17
A1010-Environmental policy and administrative management	400-Multisector/Cross-cutting	0	0	25	14	55	14	8	0	88	29
management         430-Other multisector         15         11         55         14         8         78         27           430-Other multisector aid         15         11         55         14         8         78         27           43030-Urban development and management         43030-Urban development and management         5         25         14         5         25         14         5         25         15	410-General environmental protection			10	2					10	2
A3010-Multisector aid		]		10	2					10	2
43030-Urban development and management	430-Other multisector	7		15	11	55	14	8		78	27
43040-Rural development  43082-Research/scientific institutions  500-Commodity aid and general programme assistance  510-General budget support  510-General budget support-related aid  520-Developmental food assistance  12  13  14  15  15  16  17  17  17  18  18  18  18  18  18  18	43010-Multisector aid	1		15	3	30	0	8		53	4
43082-Research/scientific institutions	43030-Urban development and management	7			5	25	14			25	19
500-Commodity aid and general programme assistance         0         12         0         11         0         0         0         0         22           510-General budget support         2	43040-Rural development	7			2						2
510-General budget support  510-General budget support  51010-General budget support-related aid  520-Developmental food assistance  12 9 20	43082-Research/scientific institutions	7			1						1
51010-General budget support-related aid  520-Developmental food assistance  12  9  20  20	500-Commodity aid and general programme assistance	0	12	0	11	0	0	0	0	0	22
520-Developmental food assistance 12 9 20	510-General budget support				2						2
	51010-General budget support-related aid	7			2						2
52010-Food assistance 12 9 20	520-Developmental food assistance	7	12		9						20
	52010-Food assistance	7	12		9						20

600-Action relating to debt	0	0	0	10	0	0	0	0	0	10
600-Action relating to debt				10						10
60010-Action relating to debt				10						10
700-Humanitarian aid	0	0	18	17	23	34	0	0	40	51
720-Emergency response			10	8	23	34			33	42
72010-Material relief assistance and services			10	2	11	31			21	33
72050-Relief co-ordination and support services				6	12	3			12	9
730-Reconstruction relief and rehabilitation			8	8					8	8
73010-Immediate post-emergency reconstruction and rehabilitation			8	8					8	8
740-Disaster preparedness				0						0
74020-Multi-hazard response preparedness				0						0
900-Other : Administrative costs of donors / Unallocated / Unspecified	5	0	0	0	0	0	3	16	8	16
910-Administrative costs of donors	5						3	16	8	16
91010-Administrative costs (non-sector allocable)	5						3	16	8	16
998-Unallocated / Unspecified		0		0						0
99810-Sectors not specified		0		0						0
	295	342	417	440	173	188	35	70	920	1 052

### **Graphs Table TF 3A**



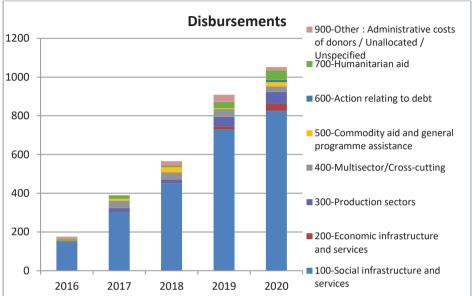
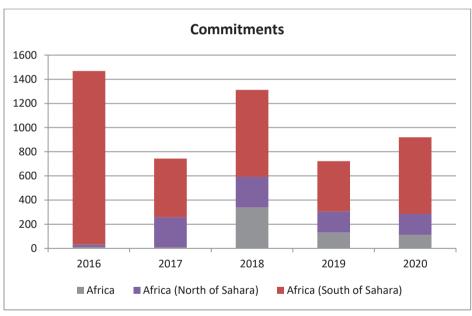


Table TF 3B Regional breakdown of Trust Fund Africa

	Commitment	Disbursement
Africa	920	1 051
Africa (North of Sahara)	176	192
Egypt		12
Libya	67	112
Morocco	0	58
North of Sahara, regional	100	5
Tunisia	9	5
Africa (South of Sahara)	633	799
Burkina Faso	20	48
Burundi		2
Cameroon		3
Chad	4	26
Democratic Republic of the Congo		0
Djibouti		3
Eritrea	121	25
Ethiopia	6	41
Gambia	1	7
Guinea	13	19
Guinea-Bissau		1
Ivory Coast	30	
Kenya	8	13
Mali	23	31
Mauritania		30
Niger	42	10
Nigeria	50	65
Rwanda	13	7
Senegal		28
Somalia	30	83
South of Sahara, regional	54	135
South Sudan	36	52

Sudan		173		154
Uganda		10		15
Africa	111		61	
Africa, regional		111		61
Developing countries, unspecified	0		0	
Developing countries, unspecified			0	
Developing countries, unspecified				0
	920		1 052	

# **Graphs Table TF 3B**



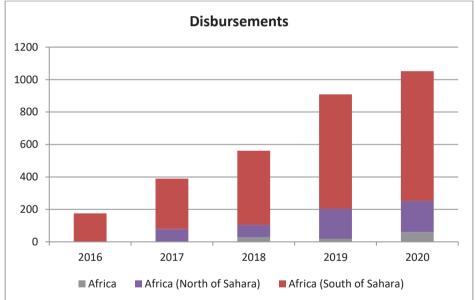
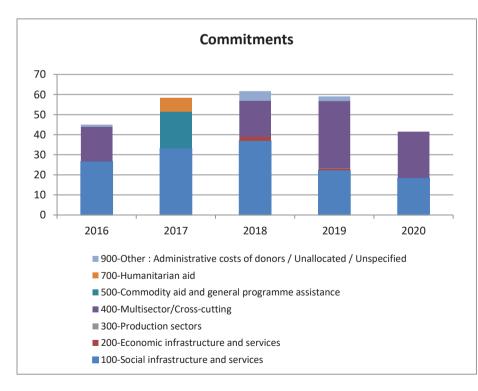


Table TF 4 Sectoral breakdown of Trust Fund Bêkou

	Commitment	Disbursement
100-Social infrastructure and services	19	21
110-Education		3
11330-Vocational training		3
120-Health	6	12
12110-Health policy and administrative management	6	1
12220-Basic health care		11
140-Water and sanitation	2	4
14021-Water supply - large systems		3
14030-Basic drinking water supply and basic sanitation	2	
14031-Basic drinking water supply		1
150-Government and civil society	11	2
15110-Public sector policy and administrative management	4	0
15153-Media and free flow of information		1
15170-Womene's rights organisations and movements, and government institutions		0
15180-Ending violence against women and girls	7	0
200-Economic infrastructure and services	0	7
220-Communications		0
22010-Communications policy and administrative management		0
250-Business and other services		6
25030-Business development services		6
300-Production sectors	0	3
310-Agriculture, forestry and fishing		3
31110-Agricultural policy and administrative management		1
31120-Agricultural development		3
400-Multisector/Cross-cutting	23	7
430-Other multisector	23	7
43010-Multisector aid	5	0
43030-Urban development and management		5
43040-Rural development	18	2

700-Humanitarian aid	0	4
720-Emergency response		1
72010-Material relief assistance and services		1
730-Reconstruction relief and rehabilitation		3
73010-Immediate post-emergency reconstruction and rehabilitation		3
900-Other : Administrative costs of donors / Unallocated / Unspecified	0	4
910-Administrative costs of donors		4
91010-Administrative costs (non-sector allocable)		4
998-Unallocated / Unspecified		0
99810-Sectors not specified		0
	42	46

### **Graphs Table TF 4**



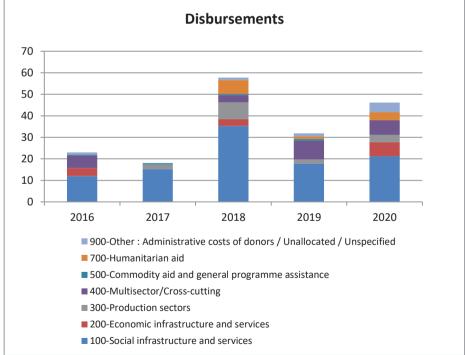
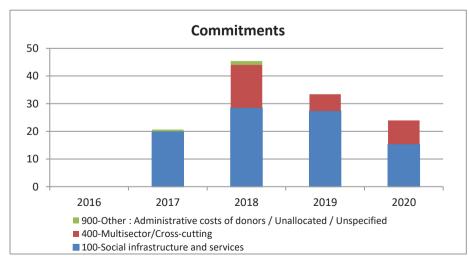


Table TF 5 Sectoral breakdown of Trust Fund Colombia

	Commitment	Disbursement
100-Social infrastructure and services	15	13
150-Government and civil society	15	13
15110-Public sector policy and administrative management		0
15153-Media and free flow of information		0
15220-Civilian peace-building, conflict prevention and resolution	13	10
15250-Removal of land mines and explosive remnants of war	3	3
400-Multisector/Cross-cutting	9	7
430-Other multisector	9	7
43010-Multisector aid	9	3
43040-Rural development		4
900-Other : Administrative costs of donors / Unallocated / Unspecified	0	0
910-Administrative costs of donors		0
91010-Administrative costs (non-sector allocable)		0
	24	20

### **Graphs Table TF 5**



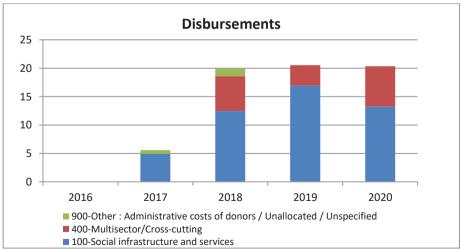
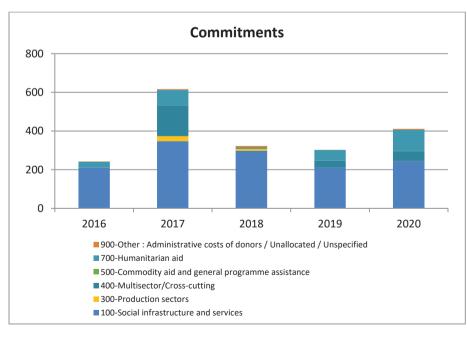


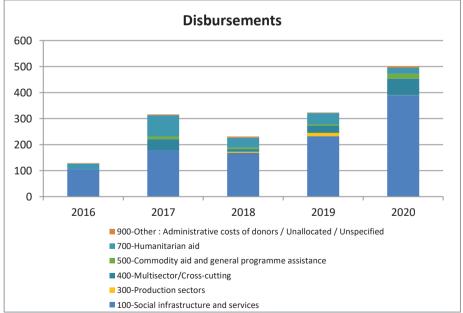
Table TF 6 Sectoral breakdown of Trust Fund Madad

	Commitment	Disbursement
100-Social infrastructure and services	244	389
110-Education	92	97
11110-Education policy and administrative management	1	17
11120-Education facilities and training	7	17
11220-Primary education	86	44
11420-Higher education		18
120-Health	71	87
12110-Health policy and administrative management	1	0
12220-Basic health care	42	76
12230-Basic health infrastructure	2	11
12261-Health education	4	
12310-NCDs control, general	22	
140-Water and sanitation	0	27
14020-Water supply and sanitation - large systems	0	16
14050-Waste management /disposal	1	11
150-Government and civil society	1 1	14
15110-Public sector policy and administrative management	1	1
15170-Women¿s rights organisations and movements, and government institutions	1	4
15190-Facilitation of orderly, safe, regular and responsible migration and mobility	1	9
160-Other social infrastructure and services	81	165
16010-Social protection	70	149
16020-Employment creation	11	12
16050-Multisector aid for basic social services	1	4
300-Production sectors	0	1
310-Agriculture, forestry and fishing		1
31140-Agricultural water resources	1	1
400-Multisector/Cross-cutting	52	64
430-Other multisector	52	64
43010-Multisector aid	52	64
500-Commodity aid and general programme assistance	0	19
510-General budget support		18
51010-General budget support-related aid	]	18

520-Developmental food assistance		1
52010-Food assistance		1
700-Humanitarian aid	110	23
720-Emergency response	100	8
72010-Material relief assistance and services	100	3
72050-Relief co-ordination and support services		5
730-Reconstruction relief and rehabilitation	10	15
73010-Immediate post-emergency reconstruction and rehabilitation	10	15
900-Other : Administrative costs of donors / Unallocated / Unspecified	5	6
910-Administrative costs of donors	5	5
91010-Administrative costs (non-sector allocable)		5
998-Unallocated / Unspecified	0	1
99810-Sectors not specified		0
99820-Promotion of development awareness (non-sector allocable)		0
	411	501

### **Graphs Table TF 6**





### 7.2. EU External Investment Plan Blending in 2019

### 7.2.1. Introduction to EU External Investment Plan Blending Tables

Section 5.2.2. of this report (see Part I of this SWD) gives an overview of the EU's use of blending as a way of financing development projects. Blending combines grants from the EU with loans and other types of financing from development banks and other public and private investors.

Blending is one of the cornerstones of the EU External Investment Plan (EIP), a major EU initiative. The EIP was created in 2017 to scale up investment in Sub-Saharan Africa and the EU Neighbourhood.

The Plan has a financing arm, the European Fund for Sustainable Development (EFSD), managing EU contributions in excess of EUR 5.3 billion from 2017 to 2020.

Of this, approximately EUR 3.7 billion is for blending projects, and the remaining amount is for the EFSD guarantee. Tables B1.1, B1.2 and B1.3 that follow give figures for blending projects which the EU approved in 2020 for the Plan's two main target regions: Sub-Saharan Africa and the EU Neighbourhood.

### The tables show:

- How much the EU contributed towards blending projects;
- How much investment the projects are expected to generate (leverage);
- What form the EU's contributions take; and
- What areas of the economy the projects focus on.

A final table (B2) shows the share of total EU contributions allocated to least-developed and middleand high-income countries in Sub-Saharan Africa.

### 7.2.2. EU External Investment Plan Blending Tables

### **B.1.1 Blending projects approved in 2020**

### Overall EU contribution (EUR) and leverage (fees excluded):

	Sub-Saharan Africa*	EU Neighbourhood	Total
EU contribution	300 million	406 million	706 million
Investment leveraged	3.4 billion	3.7 billion	7.1 billion
Number of projects	20	23	43

<sup>\*</sup>This includes Thematic projects with Sub-Saharan Africa and the Neighbourhood in their scope, with project amounts included pro-rata.

### **B.1.2 EU contributions by type of support (2020)**

### **Sub-Saharan Africa**

Support	EU Contribution (EUR million)
Technical Assistance	42
Investment grant	104.3
Interest Rate Subsidy	19.5
Equity	118.8
Guarantee	15.4
Total without fees	300
Fees	9.1
Total with fees	309.1

### **EU Neighbourhood**

Support	EU Contribution (EUR million)
Technical Assistance	62.4
Investment grant	131.9
Equity	115
Guarantee	96.9
Total without fees	406.2
Fees	7.7
Total with fees	413.9

### **B.1.3 EU contributions by sector**

### **Sub-Saharan Africa**

Sector	EU Contribution (EUR million)
Agriculture	9.5
Energy and Environment	190
Private sector	60.9
Transport	20.3
Urban Development/Water and Sanitation	19.3
Total	300.0

# **EU Neighbourhood**

Sector	EU Contribution (EUR million)
Education	32.3
Energy and Environment	57.5
Private sector	236.7
Social	7
Transport	4
Urban Development/Water and Sanitation	68.7
Total	406.2

# B2. Blending projects in Sub-Saharan Africa approved since 2017 – EU contributions by country income category

Country Category	% Share of total EU Contribution
Least-Developed Country	73.9
Lower- and Middle-Income Countries	25.7
High-income	0.4