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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	22 December 2021
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2021) 569 final/ANNEX
Subject:	ANNEX to the Proposal for a Council Regulation amending Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

Delegations will find attached document COM(2021) 569 final/ANNEX.

Encl.: COM(2021) 569 final/ANNEX



EUROPEAN
COMMISSION

Brussels, 22.12.2021
COM(2021) 569 final

ANNEX

ANNEX

to the

Proposal for a Council Regulation

**amending Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual
financial framework for the years 2021 to 2027**

ANNEX

‘ANNEX I

MULTIANNUAL FINANCIAL FRAMEWORK (EU-27)

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	19 712	20 211	19 133	18 633	18 518	18 646	18 473	133 326
2. Cohesion, Resilience and Values	49 741	51 920	52 194	53 954	55 182	56 787	58 809	378 587
2a . Economic, social and territorial cohesion	45 411	45 951	46 493	47 130	47 770	48 414	49 066	330 235
2b. Resilience and Values	4 330	5 969	5 701	6 824	7 412	8 373	9 743	48 352
3. Natural Resources and Environment	55 242	52 214	51 489	50 617	51 895	58 064	56 947	376 468
Of which: Market related expenditure and direct payments	38 040	37 544	37 604	36 983	36 373	35 772	35 183	257 499
4. Migration and Border Management	2 324	2 947	3 164	3 282	3 672	3 682	3 736	22 807
5. Security and Defence	1 700	1 725	1 737	1 754	1 928	2 078	2 263	13 185
6. Neighbourhood and the World	15 309	15 522	14 789	14 056	13 323	12 592	12 828	98 419
7. European Public Administration	10 021	10 215	10 342	10 454	10 554	10 673	10 843	73 102
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL COMMITMENT APPROPRIATIONS	154 049	154 754	152 848	152 750	155 072	162 522	163 899	1 095 894
TOTAL PAYMENT APPROPRIATIONS	156 557	156 322	149 936	149 936	152 112	159 068	158 722	1 082 652’