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From: Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director

date of receipt: 28 January 2022

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

No. Cion doc.: COM(2022) 80 final/ANNEX

Subject: ANNEX to the Communication from the Commission to the European Parliament and the Council: Adjustment of the multiannual financial framework in accordance with Article 7 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

Delegations will find attached document COM(2022) 80 final/ANNEX.

Encl.: COM(2022) 80 final/ANNEX



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ANNEX

ANNEX

to the

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT AND THE COUNCIL**

**Adjustment of the multiannual financial framework in accordance with Article 7 of
Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial
framework for the years 2021 to 2027**

Table 1 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27)

ADJUSTED IN ACCORDANCE WITH ARTICLE 7 OF THE MFF REGULATION– 2018 prices

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	19 712	20 211	19 133	18 633	18 518	18 646	18 473	133 326
2. Cohesion, Resilience and Values	5 996	62 642	62 706	64 260	65 286	56 787	58 809	376 486
2a. Economic, social and territorial cohesion	1 666	56 673	57 005	57 436	57 874	48 414	49 066	328 134
2b. Resilience and Values	4 330	5 969	5 701	6 824	7 412	8 373	9 743	48 352
3. Natural Resources and Environment	53 562	52 626	51 893	51 013	50 107	48 932	48 161	356 294
Of which: Market related expenditure and direct payments	38 040	37 544	37 604	36 983	36 373	35 772	35 183	257 499
4. Migration and Border Management	1 687	3 104	3 318	3 433	3 820	3 682	3 736	22 780
5. Security and Defence	1 598	1 750	1 762	1 779	1 952	2 078	2 263	13 182
6. Neighbourhood and the World	15 309	15 522	14 789	14 056	13 323	12 592	12 828	98 419
7. European Public Administration	10 021	10 215	10 342	10 454	10 554	10 673	10 843	73 102
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL COMMITMENT APPROPRIATIONS	107 885	166 070	163 943	163 628	163 560	153 390	155 113	1 073 589
TOTAL PAYMENT APPROPRIATIONS	156 557	156 322	149 936	149 936	149 936	149 936	149 936	1 062 558

Table 2 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27)

ADJUSTED IN ACCORDANCE WITH ARTICLE 7 OF THE MFF REGULATION– current prices

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	20 919	21 878	21 125	20 984	21 272	21 847	22 077	150 102
2. Cohesion, Resilience and Values	6 364	67 806	69 233	72 367	74 993	66 536	70 283	427 582
2a. Economic, social and territorial cohesion	1 769	61 345	62 939	64 683	66 479	56 725	58 639	372 579
2b. Resilience and Values	4 595	6 461	6 294	7 684	8 514	9 811	11 644	55 003
3. Natural Resources and Environment	56 841	56 965	57 295	57 449	57 558	57 332	57 557	400 997
Of which: Market related expenditure and direct payments	40 368	40 639	41 518	41 649	41 782	41 913	42 047	289 916
4. Migration and Border Management	1 791	3 360	3 663	3 866	4 387	4 315	4 465	25 847
5. Security and Defence	1 696	1 896	1 946	2 004	2 243	2 435	2 705	14 925
6. Neighbourhood and the World	16 247	16 802	16 329	15 830	15 304	14 754	15 331	110 597
7. European Public Administration	10 635	11 058	11 419	11 773	12 124	12 506	12 959	82 474
Of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
TOTAL COMMITMENT APPROPRIATIONS	114 493	179 765	181 010	184 273	187 881	179 725	185 377	1 212 524
TOTAL PAYMENT APPROPRIATIONS	166 140	169 209	165 542	168 853	172 230	175 674	179 187	1 196 835