



Council of the  
European Union

Brussels, 7 February 2022  
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FIN 124

#### COVER NOTE

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From:	Mr Johannes HAHN, Member of the European Commission
date of receipt:	7 February 2022
To:	Mr Bruno LE MAIRE, President of the Council of the European Union
Subject:	Proposal for transfer of appropriations No DEC 04/2022 within Section III - Commission - of the general budget for 2022

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Delegations will find attached Commission document DEC 04/2022.

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Encl.: DEC 04/2022



BRUSSELS, 07/02/2022

GENERAL BUDGET - 2022  
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° **DEC 04/2022**

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**FROM**

**CHAPTER - 3004** Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-4 074 296,00
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**TO**

**CHAPTER - 1602** Mobilisation of solidarity mechanisms (Special instruments)

ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	4 074 296,00
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The rules applicable to the European Globalisation Adjustment Fund for Displaced Workers (EGF) are laid down in Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission as of 1 January 2021.

## I. DECREASE

### I.1

#### a) Heading

**30 04 02 - Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**

#### b) Figures at 24/01/2022

	<b>Commitments</b>
1 Appropriations in budget (Initial Budget + AB)	201 332 382,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	201 332 382,00
4 Appropriations already used	0,00
<b>5 Appropriations available (3-4)</b>	<b>201 332 382,00</b>
<b>6 Decrease proposed</b>	<b>4 074 296,00</b>
<b>7 Total appropriations up to year end (5-6)</b>	<b>197 258 086,00</b>
8 Decrease as percentage of appropriations in budget (6/1)	2,02 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

#### c) Receipts arising from recovery (carried over from previous year)

	<b>Commitments</b>
1 Appropriations available at start of the year	0,00
2 Appropriations available on 24/01/2022	0,00
3 Implementation rate [(1-2)/1]	n/a

#### d) Detailed grounds for the decrease

The budgetary provisions related to the EGF are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

## **II. INCREASE**

### **II.1**

#### **a) Heading**

**16 02 02 - European Globalisation Adjustment Fund for Displaced Workers (EGF)**

#### **b) Figures at 24/01/2022**

	<b>Commitments</b>
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	0,00
4 Appropriations already used	0,00
<b>5 Appropriations available (3-4)</b>	<b>0,00</b>
<b>6 Increase requested</b>	<b>4 074 296,00</b>
<b>7 Total appropriations up to year end (5+6)</b>	<b>4 074 296,00</b>
8 Increase as percentage of appropriations in budget (6/1)	n/a
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

#### **c) Receipts arising from recovery (carried over from previous year)**

	<b>Commitments</b>
1 Appropriations available at start of the year	6 895 468,86
2 Appropriations available on 24/01/2022	6 895 468,86
3 Implementation rate [(1-2)/1]	0,00 %

#### **d) Detailed grounds for the increase**

In the proposal for Decision [COM(2022) 35], the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2021/007 FR/Selecta are met.

The amount of EUR 4,1 million, requested by the French authorities, will contribute to the costs of a coordinated package of eligible personalised services for 473 targeted beneficiaries following displacements in the Selecta enterprise in France. The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

## ANNEX

### TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND FOR DISPLACED WORKERS (EGF) 2022 COMMISSION PROPOSALS ON 24/01/2022

The table below shows the transfer proposals transmitted to the Budgetary Authority to date, which relate to EGF financial year 2022, and the amount of the EGF reserve that will remain should these proposals be approved.

Transfer Ref	Submission date	Content	Commitment Appropriations 2022 Reserve (EUR)
		<b>Initial appropriations</b>	<b>201 332 382</b>
DEC 01	05/01/2022	EGF/2021/005 FR/Airbus	3 745 264
DEC 02	20/01/2022	EGF/2021/006 ES/Cataluña automotive	2 795 156
DEC 03	26/01/2022	EGF/2022/000 TA 2022	290 000
DEC 04	07/02/2022	EGF/2021/007 FR/Selecta	4 074 296
		<b>Total transfer proposals</b>	<b>10 904 716</b>
		<b>Remainder</b>	<b>190 427 666</b>

**At this stage, the levels of internal assigned revenue available payment appropriations are as follows:**

*Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)*

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	0

*Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)*

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	5 490 606

*Line 16 02 99 01 – completion of the European Globalisation Adjustment Fund (prior to 2021)*

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	0