



Council of the
European Union

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COVER NOTE

From:	Mr Johannes HAHN, Member of the European Commission
date of receipt:	10 March 2022
To:	Mr Bruno LE MAIRE, President of the Council of the European Union
Subject:	Proposal for transfer of appropriations No DEC 06/2022 within Section III - Commission - of the general budget for 2022

Delegations will find attached Commission document DEC 06/2022.

Encl.: DEC 06/2022



EUROPEAN COMMISSION

BRUSSELS, 10/03/2022

GENERAL BUDGET - 2022
SECTION III - COMMISSION TITLES: 08, 30

TRANSFER OF APPROPRIATIONS N° **DEC 06/2022**

FROM

CHAPTER - 3002 Reserves for operational expenditure

ARTICLE - 30 02 02 Differentiated appropriations

Commitments	-287 500,00
Payments	-287 500,00

TO

CHAPTER - 0805 Sustainable Fisheries Partnership Agreements (SFPA) and
Regional Fisheries Management Organisations (RFMO)

ARTICLE - 08 05 01 Establishing a governance framework for fishing activities
carried out by Union fishing vessels in third-country waters

Commitments	287 500,00
Payments	287 500,00

I. DECREASE

I.1

a) Heading

30 02 02 - Differentiated appropriations

b) Figures at 22/02/2022

	Commitments	Payments
1 Appropriations in budget (Initial Budget + AB)	24 506 411,00	24 506 411,00
2 Transfers	0,00	0,00
3 Total appropriations for the year (1+2)	24 506 411,00	24 506 411,00
4 Appropriations already used	0,00	0,00
5 Appropriations available (3-4)	24 506 411,00	24 506 411,00
6 Decrease proposed	287 500,00	287 500,00
7 Total appropriations up to year end (5-6)	24 218 911,00	24 218 911,00
8 Decrease as percentage of appropriations in budget (6/1)	1,17 %	1,17 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments	Payments
1 Appropriations available at start of the year	0,00	0,00
2 Appropriations available on 22/02/2022	0,00	0,00
3 Implementation rate [(1-2)/1]	n/a	n/a

d) Detailed grounds for the decrease

In line with point 20 of the Inter-Institutional Agreement on the 2021-2027 Multiannual Financial Framework, amounts provided for in the budget for new fisheries agreements or for the renewal of fisheries agreements, which enter into force after 1 January of the financial year concerned, shall be included in reserve.

It is proposed to transfer an amount of EUR 287 500 (in commitment and payment appropriations) from this reserve to the operational budget line 08 05 01 to cover the financial obligations resulting from the adoption of the extension of the Sustainable Fisheries Partnership Agreement between the European Union and the Republic of Mauritius.

II. INCREASE

II.1

a) Heading

08 05 01 - Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

b) Figures at 22/02/2022

	Commitments	Payments
1 Appropriations in budget (Initial Budget + AB)	149 268 754,00	156 440 754,00
2 Transfers	0,00	0,00
3 Total appropriations for the year (1+2)	149 268 754,00	156 440 754,00
4 Appropriations already used	20 885 049,00	13 054 049,00
5 Appropriations available (3-4)	128 383 705,00	143 386 705,00
6 Increase requested	287 500,00	287 500,00
7 Total appropriations up to year end (5+6)	128 671 205,00	143 674 205,00
8 Increase as percentage of appropriations in budget (6/1)	0,19 %	0,18 %
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments	Payments
1 Appropriations available at start of the year	0,00	0,00
2 Appropriations available on 22/02/2022	0,00	0,00
3 Implementation rate [(1-2)/1]	n/a	n/a

d) Detailed grounds for the increase

The reinforcement of the operational line by EUR 287 500 (in commitment and payment) appropriations is necessary to honour the 2022 financial obligations resulting from the adoption of the extension of the Sustainable Fisheries Partnership Agreement between the European Union and the Republic of Mauritius.

Following the Commission proposal COM(2022) 22 of 25 January 2022, the Council agreed on the conclusion and provisional application of the Implementing Protocol on 11 February 2022. The first access payment is due within 90 days following the entering into force of the Implementing Protocol.