



Council of the  
European Union

Brussels, 10 May 2022  
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#### COVER NOTE

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From:	Mr Johannes HAHN, Member of the European Commission
date of receipt:	10 May 2022
To:	Mr Bruno LE MAIRE, President of the Council of the European Union
Subject:	Proposal for transfer of appropriations No DEC 12/2022 within Section III - Commission - of the general budget for 2022

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Delegations will find attached Commission document DEC 12/2022.

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Encl.: DEC 12/2022



EUROPEAN COMMISSION

BRUSSELS, 10/05/2022

GENERAL BUDGET - 2022  
SECTION III - COMMISSION TITLES: 16, 30

**TRANSFER OF APPROPRIATIONS N° DEC 12/2022**

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**FROM**

**CHAPTER - 3004** Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-15 645 511,00
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**TO**

**CHAPTER - 1602** Mobilisation of solidarity mechanisms (Special instruments)

ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	15 645 511,00
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The rules applicable to the European Globalisation Adjustment Fund for Displaced Workers (EGF) are laid down in Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission as of 1 January 2021.

## I. DECREASE

### I.1

#### a) Heading

**30 04 02 - Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**

#### b) Figures at 20/04/2022

	<b>Commitments</b>
1 Appropriations in budget (Initial Budget + AB)	201 332 382,00
2 Transfers	-10 904 716,00
3 Total appropriations for the year (1+2)	190 427 666,00
4 Appropriations already used	0,00
<b>5 Appropriations available (3-4)</b>	<b>190 427 666,00</b>
<b>6 Decrease proposed</b>	<b>15 645 511,00</b>
<b>7 Total appropriations up to year end (5-6)</b>	<b>174 782 155,00</b>
8 Decrease as percentage of appropriations in budget (6/1)	7,77 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

#### c) Receipts arising from recovery (carried over from previous year)

	<b>Commitments</b>
1 Appropriations available at start of the year	0,00
2 Appropriations available on 20/04/2022	0,00
3 Implementation rate [(1-2)/1]	n/a

#### d) Detailed grounds for the decrease

The budgetary provisions related to the EGF are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

## **II. INCREASE**

### **II.1**

#### **a) Heading**

**16 02 02 - European Globalisation Adjustment Fund for Displaced Workers (EGF)**

#### **b) Figures at 20/04/2022**

	<b>Commitments</b>
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Transfers	10 614 716,00
3 Total appropriations for the year (1+2)	10 614 716,00
4 Appropriations already used	8 517 620,00
<b>5 Appropriations available (3-4)</b>	<b>2 097 096,00</b>
<b>6 Increase requested</b>	<b>15 645 511,00</b>
<b>7 Total appropriations up to year end (5+6)</b>	<b>17 742 607,00</b>
8 Increase as percentage of appropriations in budget (6/1)	n/a
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

#### **c) Receipts arising from recovery (carried over from previous year)**

	<b>Commitments</b>
1 Appropriations available at start of the year	6 895 468,86
2 Appropriations available on 20/04/2022	6 895 468,86
3 Implementation rate [(1-2)/1]	0,00 %

#### **d) Detailed grounds for the increase**

In the proposal for Decision [COM(2022) 201], the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2022/001 FR/Air France are met.

The EGF will contribute to the costs of a coordinated package of eligible personalised services for 1 580 targeted beneficiaries following displacements in Air France. The financial contribution of EUR 17,7 million from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

An amount of EUR 2,1 million remains available on the line, which is due to the fact that it has not been necessary to make full use of the measures relating to the EGF mobilisation for the Selecta case (DEC 4/2022), in light of improving labour market conditions in France. Consequently, the amount to be transferred from the Reserve to finance the Air France measures is EUR 15,6 million.

## ANNEX

### TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND FOR DISPLACED WORKERS (EGF) IN 2022 COMMISSION PROPOSALS AS AT 20/04/2022

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2022, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

Transfer Ref	Submission date	Content	Commitment Appropriations 2022 Reserve (EUR)
		<b>Initial appropriations</b>	<b>201 332 382</b>
DEC 01	05/01/2022	EGF/2021/005 FR/Airbus	3 745 264
DEC 02	20/01/2022	EGF/2021/006 ES/Cataluña automotive	2 795 156
DEC 03	26/01/2022	EGF/2022/000 TA 2022	290 000
DEC 04	07/02/2022	EGF/2021/007 FR/Selecta	4 074 296
DEC 12	10/05/2022	EGF/2022/001 FR/Air France	15 645 511
		<b>Total transfer proposals</b>	<b>26 550 227</b>
		<b>Remainder</b>	<b>174 782 155</b>

**To date, the levels of available internal assigned revenue payment appropriations are as follows:**

*Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)*

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	0

*Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)*

Amounts in EUR

Internal assigned revenue – current year	1 465 880
Internal assigned revenue – carried-over from previous year	0

*Line 16 02 99 01 – completion of the European Globalisation Adjustment Fund (prior to 2021)*

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	0