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Eingelangt am 30/10/26

Council of the European Union

Brussels, 30 October 2026
(OR. en)

14881/26

FIN 1507
INST 372
PE-L 34

'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14449/26
Subject:	Transfer of appropriations No DEC 21/2026 within Section III - Commission - of the general budget for 2026 • *Approval* • *Approval of a letter*

1. On 14 October 2026, the Commission submitted to the Council proposal for transfer of appropriations No DEC 21/2026, in accordance with Article 31(1) of the Financial Regulation[1].

   As recorded in document 14449/26, this transfer proposes to move:

   - a total amount of EUR 19.00 million in non-differentiated appropriations available on several administrative support lines to the operational lines for programmes under (sub-)headings 1 (*ITER*, *Connecting Europe Facility* and *Single Market Programme*), 2a (the *Cohesion Fund*), 2b (*Technical Support Instrument*, *EU4Health* and *Creative Europe*), 3 (*LIFE*) and 5 (*European Defence Fund*, *Military Mobility* and *European Defence Industry Programme*);

[1] Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

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- EUR 0.92 million in commitment appropriations from Article 03 25 03 (*Pilot project — Net-Zero AI4Permitting*) to Article 03 04 01 (*Cooperation in the field of taxation (Fiscalis)*); and

- EUR 1.40 million in both commitment and payment appropriations from Item 06 01 01 01 (*Support expenditure for the Technical Support Instrument*) and Article 06 02 02 (*Technical Support Instrument*) to Article 07 10 07 (*European Union Agency for Criminal Justice Cooperation (Eurojust)*).

2. The aim of the proposal is to:

- move the appropriations remaining available on the non-differentiated administrative support lines to the operational lines of the programmes or policy cluster to whose implementation they contribute;
- reinforce the Fiscalis programme in view of financing urgent IT development needs, such as the creation of interconnections between different EU actors related to the prevention of financial fraud in the field of taxation;
- cover for staff salary needs which are due to the cumulative effect of high inflation and the increasing country correction coefficient applicable to Eurojust.

3. The Budget Committee examined this proposal for a transfer at its meeting on 27 October 2026.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:

- the proposed transfer of appropriations, as set out in document 14449/26, and

- the draft letter in the ANNEX to that effect.

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ANNEX

DRAFT LETTER

from : President of the Council

to : President of the Commission

copy : President of the European Parliament

Madam,

In accordance with Article 31(6) of the Financial Regulation of 23 September 2024[2], I inform you that the Council has approved transfer of appropriations No DEC 21/2026 within Section III - Commission - of the general budget for 2026.

(Complimentary close).

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[2] Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

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