



**Brussels, 5 November 2024
(OR. en)**

15135/24

FIN 955

COVER NOTE

From:	Mr Johannes HAHN, Member of the European Commission
date of receipt:	5 November 2024
To:	Mr Péter Benő BANAI, President of the Council of the European Union
No. Cion doc.:	DEC 16/2024
Subject:	Proposal for transfer of appropriations No DEC 16/2024 within Section III - Commission - of the general budget for 2024

Delegations will find attached Commission document DEC 16/2024.

Encl.: DEC 16/2024



BRUSSELS, 05/11/2024

GENERAL BUDGET - 2024
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° DEC 16/2024

FROM

CHAPTER - 3004 Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-704 135,00
---	-------------	-------------

TO

CHAPTER - 1602 Mobilisation of solidarity mechanisms (special instruments)

ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	704 135,00
---	-------------	------------

The rules applicable to the European Globalisation Adjustment Fund for Displaced Workers (EGF) are laid down in Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission as of 1 January 2021.

I. DECREASE

I.1

a) Heading

30 04 02 - Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 16/10/2024

	Commitments
1 Appropriations in budget (Initial Budget + AB)	33 784 873,00
2 Transfers	-5 031 839,00
3 Total appropriations for the year (1+2)	28 753 034,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	28 753 034,00
6 Decrease proposed	704 135,00
7 Total appropriations up to year end (5-6)	28 048 899,00
8 Decrease as percentage of appropriations in budget (6/1)	2,08 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 16/10/2024	0,00
3 Implementation rate [(1-2)/1]	n/a

d) Detailed grounds for the decrease

The budgetary provisions related to the EGF are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

16 02 02 - European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 16/10/2024

	Commitments
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Transfers	4 866 839,00
3 Total appropriations for the year (1+2)	4 866 839,00
4 Appropriations already used	4 866 839,00
5 Appropriations available (3-4)	0,00
6 Increase requested	704 135,00
7 Total appropriations up to year end (5+6)	704 135,00
8 Increase as percentage of appropriations in budget (6/1)	n/a
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	10 033 998,71
2 Appropriations available on 16/10/2024	10 033 998,71
3 Implementation rate $[(1-2)/1]$	0,00 %

d) Detailed grounds for the increase

In the proposal for Decision COM(2024) 370, the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2024/002 BE/Limburg machinery and paper are met.

The amount of EUR 704 135, requested by the Belgian authorities, will contribute to the costs of a coordinated package of eligible personalised services for 632 targeted beneficiaries following displacements in the paper and machinery sectors in the province of Limburg (Belgium), in line with the intervention criteria set out in Article 4(2), point (c) of the EGF Regulation. The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

ANNEX

TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND FOR DISPLACED WORKERS (EGF) IN 2024

COMMISSION PROPOSALS AT 25/10/2024

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2024, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

Transfer Ref	Date sent to B.A.	Content	Amounts in EUR (Commitments from Reserve)
		Initial appropriations	209 466 210,00
		<i>Reduction proposed in DAB1</i>	<i>- 175 681 337,00</i>
		Revised appropriations	33 784 873,00
DEC 01	29/02/2024	EGF/2023/004 DK/Danish Crown	1 882 212,00
DEC 02	29/02/2024	EGF/2023/003 DE/Vallourec	2 984 627,00
DEC 03	29/02/2024	EGF/2024/000 TA 2024	165 000,00
DEC 09	16/09/2024	EGF/2024/001 BE/Match-Smatch	2 661 564,00
DEC 16	05/11/2024	EGF/2024/002 BE/Limburg machinery and paper	704 135,00
		Total of Proposals	8 397 538,00
		Remainder revised appropriations	25 387 335,00

To date, the levels of available internal assigned revenue payment appropriations are as follows:

Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	0

Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

Internal assigned revenue – current year	7 303 954,18
Internal assigned revenue – carried-over from previous year	5 167 159,71