



Brussels, 26 March 2025
(OR. en)

7466/25

FIN 345

COVER NOTE

From:	Mr Piotr SERAFIN, Member of the European Commission
date of receipt:	26 March 2025
To:	Mr Paweł KARBOWNIK, President of the Council of the European Union
No. Cion doc.:	DEC 04/2025
Subject:	Proposal for transfer of appropriations No DEC 04/2025 within Section III - Commission - of the general budget for 2025

Delegations will find attached Commission document DEC 04/2025.

Encl.: DEC 04/2025



BRUSSELS, 26/03/2025

GENERAL BUDGET - 2025
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° **DEC 04/2025**

FROM

CHAPTER - 3004 Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-7 999 015,00
---	-------------	---------------

TO

CHAPTER - 1602 Mobilisation of solidarity mechanisms (special instruments)

ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	7 999 015,00
---	-------------	--------------

I. DECREASE

I.1

a) Heading

30 04 02 - Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 12/03/2025

	Commitments
1 Appropriations in budget (Initial Budget + AB)	34 460 570,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	34 460 570,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	34 460 570,00
6 Decrease proposed	7 999 015,00
7 Total appropriations up to year end (5-6)	26 461 555,00
8 Decrease as percentage of appropriations in budget (6/1)	23,21 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 12/03/2025	0,00
3 Implementation rate [(1-2)/1]	n/a

d) Detailed grounds for the decrease

The budgetary provisions related to the European Globalisation Adjustment Fund for Displaced Workers (EGF) are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

16 02 02 - European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 12/03/2025

	Commitments
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	0,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	0,00
6 Increase requested	7 999 015,00
7 Total appropriations up to year end (5+6)	7 999 015,00
8 Increase as percentage of appropriations in budget (6/1)	n/a
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	7 303 954,18
2 Appropriations available on 12/03/2025	7 303 954,18
3 Implementation rate [(1-2)/1]	0,00%

d) Detailed grounds for the increase

In the proposal for Decision COM(2025) 1, the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2024/003 BE/Van Hool are met.

The amount of EUR 7 999 015, requested by the Belgian authorities, will contribute to the costs of a coordinated package of eligible personalised services for 2 397 targeted beneficiaries following displacements in Van Hool NV (a manufacturer of coaches and industrial vehicles), in line with the intervention criteria set out in Article 4(2), point (a) of the EGF Regulation. The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

ANNEX

TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND FOR DISPLACED WORKERS (EGF) IN 2025

COMMISSION PROPOSALS AT 12/03/2025

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2025, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

Transfer Ref	Date sent to B.A.	Content	Amounts in EUR (Commitments from Reserve)
		Initial appropriations	34 460 570,00
DEC 04	26/03/2025	EGF/2024/003 BE/Van Hool	7 999 015,00
		Total of Proposals	7 999 015,00
		Remainder revised appropriations	26 461 555,00

To date, the levels of available internal assigned revenue payment appropriations are as follows:

Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

Internal assigned revenue – current year	0,00
Internal assigned revenue – carried-over from previous year	0,00

Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

Internal assigned revenue – current year	0,00
Internal assigned revenue – carried-over from previous year	7 303 954,18