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COMMISSION STAFF WORKING DOCUMENT

Updated climate tracking and digital tagging of the Recovery and Resilience Plan of Portugal

Accompanying the document

Proposal for a COUNCIL IMPLEMENTING DECISION

amending Implementing Decision (EU) (ST 10149/21 INIT, ST 10149/21 ADD1 REV 1) of 13 July 2021 on the approval of the assessment on the recovery and resilience plan for Portugal

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Updated climate tracking and digital tagging of the Recovery and Resilience Plan of Portugal

The table below presents the detailed application of the climate tracking and digital tagging methodologies set out respectively in Annex VI and VII to Regulation (EU) 2021/241 in the modified Portuguese recovery and resilience plan.

Int. Field = *intervention field*.

Coeff. = Coefficient for the calculation of support to climate change objectives and to digital transition, on the basis of Annex VI and Annex VII of the RRF Regulation.

New or revised measures are highlighted to distinguish them from the unchanged measures in the RRP.

Measure/ Sub-		Budget (EUR m)	Climate		Digital	
Measure ID	Measure/Sub-Measure Name		Int. Field	Coeff.	Int. Field	Coeff.
C[C01]-I[i01.1]	Primary health care with more answers — Construction of new energy efficient buildings	243	025ter	40%		
C[C01]-I[i01.2]	Primary health care with more answers — Medium-depth energy efficiency renovation	13	026bis	40%		
C[C01]-I[i01.3]	Primary health care with more answers — Energy efficiency renovation	171	026	40%		
C[C01]-I[i01.6]	Primary health care with more answers — Purchase of electric cars associated with the provision of health care	29	074	100%		
C[C01]-I[i01.7]	Primary health care with more answers — Tele-medicine/telehealthcare	1			095	100%
C[C01]-I[i02.1]	National Network of Integrated Continued Care and National Network of Palliative Care — Strengthening the response capacity of the national networks of integrated continued care and palliative care services in inpatient and outpatient care	70	025ter	40%		
C[C01]-I[i02.3]	National Network of Integrated Continued Care and National Network of Palliative Care — Strengthening the response capacity of the national networks of integrated continued care and palliative care services in inpatient and outpatient care (renovation part I)	5	026	40%		
C[C01]-I[i02.4]	National Network of Integrated Continued Care and National Network of Palliative Care — Strengthening the response capacity of the national networks of integrated continued care and palliative care services in inpatient and outpatient care (renovation part II)	151	026	40%		

Measure/ Sub-		Budget (EUR m)	Climate		Digital	
Measure ID	Measure/Sub-Measure Name		Int. Field	Coeff.	Int. Field	Coeff.
C[C01]-I[i03.2]	Completion of the mental health reform and implementation of the dementia strategy — Medium-depth energy efficiency renovation	59	026bis	100%		
C[C01]-I[i04.2]	Modernisation and renovation of hospital areas - Construction	95	025ter	40%		
C[C01]-I[i04.3]	Modernisation and renovation of hospital areas - Renovation	107	026	40%		
C[C01]-I[i05- RAM.1]	Strengthening Madeira's Regional Health Service — Increase in the number of places in integrated continued care services in Madeira's Regional Health Service	52	025ter	40%		
C[C01]-I[i05- RAM.2]	Strengthening Madeira's Regional Health Service — Energy renovation of health facilities in Madeira's Regional Health Service	27	026	40%		
C[C01]-I[i06]	Digital Health Transition	300			095	100%
C[C01]-I[i07- RAM]	Digitalisation of Madeira's Regional Health Service	14			095	100%
C[C01]-I[i08-RAA]	Digital Hospital in the Azores	35			095	100%
C[C01]-I[i12]	Construction of East Lisbon Hospital and equipment for hospitals in Lisbon and Vale do Tejo - Construction of the East Lisbon Hospital	100	025ter	40%		
C[C01]-I[i11- RAA.1]	Modernisation and requalification of Regional Health Service - Consutrction	10	025ter	40%		
C[C01]-I[i11- RAA.2]	Modernisation and requalification of Regional Health Service - Renovation	4	026	40%		
C[C01]-I[i11- RAA.3]	Modernisation and requalification of Regional Health Service - Vehicles	4	074	100%		
C[C01]-I[i11- RAA.6]	Modernisation and requalification of Regional Health Service - Digital	1			095	100%
C[C02]-I[i01.1]	Support Programme for Access to Housing - Renovations	372	025	40%		
C[C02]-I[i01.2]	Support Programme for Access to Housing - Construction - green	530	025ter	40%		
C[C02]-I[i02.1]	National Emergency and Temporary Accommodation Grant - Constructions green I	196	025ter	40%		
C[C02]-I[i02.3]	National Emergency and Temporary Accommodation Grant - Renovations	43	025	40%		

Measure/ Sub-		Budget	Rudget Climate Digita		gital	
Measure ID	Measure/Sub-Measure Name	(EUR m)	Int. Field	Coeff.	Int. Field	Coeff.
C[C02]-I[i03- RAM.1]	Strengthening of the supply of social housing in the Autonomous Region of Madeira - Constructions	129	025ter	40%		
C[C02]-I[i03- RAM.2]	Strengthening of the supply of social housing in the Autonomous Region of Madeira - Renovations	6	025	40%		
C[C02]-I[i03- RAM.3]	Strengthening of the supply of social housing in the Autonomous Region of Madeira - Information technology	2			011	100%
C[C02]-I[i04- RAA.1]	Increasing housing conditions in the housing stock of the Autonomous Region of the Azores - Constructions	11	025ter	40%		
C[C02]-I[i04- RAA.2]	Increasing housing conditions in the housing stock of the Autonomous Region of the Azores - Renovations	22	025bis	100%		
C[C02]-I[i05.1]	Affordable public housing stock - Renovations	152	025	40%		
C[C02]-I[i05.2]	Affordable public housing stock - Constructions	311	025ter	40%		
C[C02]-I[i06.1]	Student accommodations at affordable prices - Renovations	282	025bis	100%		
C[C02]-I[i06.2]	Student accommodations at affordable prices - Constructions	234	025ter	40%		
C[C02]-I[i08-RAA]	Reinforcement of the social housing stock	10	025ter	40%		
C[C02]-I[i09.1]	Support Programme for Access to Housing - Renovations	121	025	40%		
C[C02]-I[i09.2]	Support Programme for Access to Housing - Construction - green	192	025ter	40%		
C[C03]-I[i01.1]	New generation of equipment and social responses - Construction of social equipment	261	025ter	40%		
C[C03]-I[i01.2]	New generation of equipment and social responses - Renewal of social equipment	183	026	40%		
C[C03]-I[i01.4]	New generation of equipment and social responses - Electric Cars to provide social community support services	77	074	100%		
C[C03]-I[i01.5]	New generation of equipment and social responses - IT equipment needed to provide social community support services	22			013	100%
C[C03]-I[i02.2]	Accessibilty 360 - Electric vehicles	6	074	100%		

Measure/ Sub-		Budget (EUR m)	Climate		Digital	
Measure ID	Measure/Sub-Measure Name		Int. Field	Coeff.	Int. Field	Coeff.
C[C03]-I[i03- RAM.1]	Strengthening social responses in the Autonomous Region of Madeira (ARM) - Construction of social facilities	41	025ter	40%		
C[C03]-I[i03- RAM.2]	Strengthening social responses in the Autonomous Region of Madeira (ARM) - Renovation of social facilities	50	026	40%		
C[C03]-I[i04- RAA.2]	Implementing the Regional Strategy for Combating Poverty and Social Exclusion — Social Support Networks (ARA) - Electric Cars for the provision of community support social services	5	074	100%		
C[C03]-I[i04- RAA.3]	Implementing the Regional Strategy for Combating Poverty and Social Exclusion — Social Support Networks (ARA) - Construction of social facilities	7	025ter	40%		
C[C03]-I[i04- RAA.4]	Implementing the Regional Strategy for Combating Poverty and Social Exclusion — Social Support Networks (ARA) - Renewal of social facilities	5	026	40%		
C[C03]-I[i05]	Platform + Access	3			011	100%
C[C03]-I[i07- RAA.01]	Upgrading and expanding the network of residential care homes for the elderly (ERPIs) - Construction	8	025ter	40%		
C[C03]-I[i07- RAA.02]	Upgrading and expanding the network of residential care homes for the elderly (ERPIs) - Renovation	5	026	40%		
C[C04]-I[i01.1]	Cultural Networks and Digital Transition - 1	89			011	100%
C[C04]-I[i01.2]	Cultural Networks and Digital Transition - 2	4			011	100%
C[C04]-I[i01.3]	Cultural Networks and Digital Transition - 3	10			011	100%
C[C04]-I[i02.1]	Cultural Heritage — Renovation of cultural installations	237	026	40%		
C[C04]-I[i02.2]	Cultural Heritage — Saber Fazer	2	047	40%		
C[C04]-I[i02.3]	Cultural Heritage - National Archive of Sound	5	025ter	40%		
C[C05]-I[i01.02]	Green Agendas/Alliances for business innovation	372	022	100%		
C[C05]-I[i02.1]	Interface mission — renewal of the scientific and technological support network and guidance for productive fabric - Green	82	022	100%		

Measure/ Sub-		Budget	Cli	mate	Dig	gital
Measure ID	Measure/Sub-Measure Name	(EUR m)	Int. Field	Coeff.	Int. Field	Coeff.
C[C05]-I[i02.2]	Interface mission — renewal of the scientific and technological support network and guidance for productive fabric - Digital	104			021	40%
C[C05]-I[i03.1]	Research and innovation agenda for sustainable agriculture, food and agro-industry [Innovation Agenda for Agriculture 20 30] - Green projects	45	022	100%		
C[C05]-I[i03.2]	Research and innovation agenda for sustainable agriculture, food and agro-industry [Innovation Agenda for Agriculture 20 30] - Digital projects	36	050	40%		
C[C05]-I[i03.3]	Research and innovation agenda for sustainable agriculture, food and agro-industry [Innovation Agenda for Agriculture 20 30] - Renovation of hubs	12			009	100%
C[C05]-I[i05- RAA.1]	Economic Recovery of Azorean Agriculture - projects	23	047	40%		
C[C05]-I[i08.01]	More Digital Science - Campus Science XXI	4			009	100%
C[C05]-I[i08.02]	More Digital Science - Science Desk	2			009	100%
C[C05]-I[i08.03]	More Digital Science - National Advanced Computing Centre (CNCA)	22			055	100%
C[C05]-I[i08.04]	More Digital Science - R&D programme in public administration	9			009	100%
C[C05]-I[i08.05]	More Digital Science - National Platform for Mass Online Courses (NAU)	3			021	100%
C[C05]-I[i08.06]	More Digital Science - National Open Science and Research Data Programme (PNCADAI)	9			055	100%
C[C05]-I[i08.07]	More Digital Science - LLM Amália, AI tools and financing for Mare Nostrum 5, and AI solutions for the public administration	47			055	100%
C[C05]-I[i10]	Scale-up: Green Agendas/Alliances for business innovation	341	022	100%		
C[C05]-I[i11.01]	Mobilising Agendas/Alliances for Business Innovation (Loans) - Digital Innovation	649			021	40%
C[C05]-I[i12]	Scale-up: Green Agendas/Alliances for business innovation (Loans)	512	022	100%		
C[C05]-I[i13.02]	Scientific Research Units - Digital projects	22			009bis	100%

Measure/ Sub-		Rudget	Climate		Digital	
Measure ID	Measure/Sub-Measure Name	Budget (EUR m)	Int. Field	Coeff.	Int. Field	Coeff.
C[C05]-I[i14.02]	Business Innovation - Green projects	32	047	40%		
C[C05]-I[i14.03]	Business Innovation - Digital projects	32			010	100%
C[C06]-I[i01.1]	Modernisation of supply and vocational education and training institutions — Construction of vocational training centres	26	025ter	40%		
C[C06]-I[i01.2]	Modernisation of supply and vocational education and training institutions— Renewal of vocational training centres	127	026bis	100%		
C[C06]-I[i01.3]	Modernisation of supply and vocational education and training institutions— Equipment for digital skills	521			108	100%
C[C06]-I[i01.4]	Modernisation of supply and vocational education and training institutions— Skills for the green economy	36	01	100%		
C[C06]-I[i04]	Youth impulse – STEAM	147			108	100%
C[C06]-I[i05- RAA.2]	Adult Qualification and Lifelong Learning (ARA) - Digital skills	7			108	100%
C[C06]-I[i05- RAA.4]	Adult Qualification and Lifelong Learning (ARA) - Requalification of the professional schools network	8	026bis	100%		
C[C06]-I[i07.01]	More digital impulse - agrarian sciences	15			016	40%
C[C06]-I[i07.02]	More digital impulse - medicine	30			095	100%
C[C06]-I[i07.03]	More digital impulse - digital skills	20			108	100%
C[C06]-I[i07.05]	Innovation and pedagogical modernisation in higher education (ICT)	20			012	100%
C[C06]-I[i09.01]	New or renovated schools - Construction	45	025ter	40%		
C[C06]-I[i09.02]	New or renovated schools - Renovation	385	026bis	100%		
C[C06]-I[i09.03]	New or renovated schools - IT	24			012	100%
C[C07]-I[i01.1]	Business Reception Areas — Renewable energy production and storage systems (solar energy)	36	029	100%		
C[C07]-I[i01.2]	Business Reception Areas — Renewable energy production and smart storage (energy systems);	38	033	100%	033	40%
C[C07]-I[i01.3]	Business Reception Areas — Pilot interventions to improve energy stability	15	024	40%		
C[C07]-I[i01.4]	Business Reception Areas — Sustainable mobility	7	077	100%		

Measure/ Sub-		Dudget	Clir	nate	Di	gital
Measure ID	Measure/Sub-Measure Name	Budget (EUR m)	Int. Field	Coeff.	Int. Field	Coeff.
C[C07]-I[i01.5]	Business Reception Areas — Strengthening coverage with 5G	10			051	100%
C[C07]-I[i01.6]	Business Reception Areas — Active fire prevention and protection	3	036	100%		
C[C08]-I[i01]	Landscape Transformation in Vulnerable Forest Areas - Investment	261	036	100%		
C[C08]-I[i02]	Rural property registry and Land Cover Monitoring System	86	036	100%	011	100%
C[C08]-I[i03]	Fuel management breaks — primary network	105	036	100%		
C[C08]-I[i04]	Means to prevent and combat rural fires	89	036	100%		
C[C08]-I[i05.01]	More Forest Programme	63	036	100%		
C[C08]-I[i05.02]	More Forest Programme	10	050	40%	011	100%
C[C09]-I[i01.1]	Algarve Water Efficiency Regional Plan	119	040	40%		
C[C09]-I[i03- RAM]	Plan for water efficiency and strengthening of supply and irrigation systems of Madeira	82	040	40%		
C[C09]-I[i05]	Alqueva Photovoltaic Park	35	029	100%		
C[C10]-I[i01.1]	Blue Hub, Network of Infrastructure for the Blue Economy — Digital infrastructure and equipment	2			055	100%
C[C10]-I[i01.2]	Blue Hub, Network of Infrastructure for the Blue Economy — Skills for the Green Transition	5	01	100%		
C[C10]-I[i01.3]	Blue Hub, Network of Infrastructure for the Blue Economy — Protection of nature and biodiversity	39	050	40%		
C[C10]-I[i01.4]	Blue Hub, Network of Infrastructure for the Blue Economy — Construction of buildings	30	025ter	40%		
C[C10]-I[i01.5]	Blue Hub, Network of Infrastructure for the Blue Economy — Building renovation	4	026bis	100%		
C[C10]-I[i01.6]	Blue Hub, Network of Infrastructure for the Blue Economy — Adaptation measures to climate change	7	037	100%		
C[C10]-I[i02]	Green and Digital Transition and Security in Fisheries	25	024	40%		
C[C10]-I[i03.1]	Atlantic Defence Operations Centre and naval platform — Nature and biodiversity protection	148	050	40%		

Measure/ Sub-		Budget	Clir	nate	Dig	igital	
Measure ID	Measure/Sub-Measure Name	(EUR m)	Int. Field		Int. Field	Coeff.	
C[C10]-I[i03.2]	Atlantic Defence Operations Centre and naval platform — Skills for the green transition	2	01	100%			
C[C10]-I[i04- RAA.1]	Development of the 'Cluster do Mar dos Açores' — Protection of nature and biodiversity	32	050	40%			
C[C10]-I[i04- RAA.2]	Development of the 'Cluster do Mar dos Açores' — Construction of buildings	16	025ter	40%			
C[C10]-I[i05-RAA]	Energy transition, digitalisation and reduction of environmental impact in the fisheries and aquaculture sector	5	024	40%			
C[C10]-I[i07.02]	Green shipping- information systems	1	084bis	40%	084bis	100%	
C[C11]-I[i01]	Decarbonisation of industry	737	024ter	100%			
C[C12]-I[i01.1]	Bioeconomy - Reasearch and Innovation	120	022	100%			
C[C12]-I[i01.2]	Bioeconomy - Training and Awareness Raising	3	01	100%			
C[C12]-I[i01.4]	Bioeconomy - Forest Management	16	036	100%			
C[C12]-I[i02]	Recycling and recovery of waste	30	042	40%			
C[C13]-I[i01]	Energy efficiency in residential buildings	312	025bis	100%			
C[C13]-I[i02]	Energy efficiency in central government buildings	240	026bis	100%			
C[C13]-I[i03]	Energy efficiency in buildings used by the services sector	70	024ter	100%			
C[C14]-I[i01]	Hydrogen and renewable gases	185	032	100%			
C[C14]-I[i02- RAM]	Renewable electricity potentiation in the Madeira Archipelago	95	032	100%			
C[C14]-I[i03-RAA]	Energy transition in the Azores	155	032	100%			
C[C15]-I[i07]	Expansion of the Lisbon Metro Network — Red Line to Alcântara, construction phase	285	073	100%			
C[C15]-I[i08]	Construction of the Porto Metro Network extension — Casa da Música-Santo Ovídio, construction phase	352	073	100%			
C[C15]-I[i04]	Bus Rapid Transit Boavista – Império	66	073	100%			
C[C15]-I[i05]	Decarbonisation of public transport	48	074	100%			
C[C15]-I[i06]	Digitisation of Rail Transport	95	070	40%	070	100%	
C[C16]-I[i01]	Digital Empowerment of Enterprises	99			108	100%	
C[C16]-I[i02]	Digital Transition of Enterprises	400			010	100%	
C[C16]-I[i03]	Catalyst for the Digital Transition of Enterprises	83			010	100%	
C[C16]-I[i04]	Industry 4.0	60			010	100%	

Measure/ Sub-		Budget (EUR m)	Climate		Digital	
Measure ID	Measure/Sub-Measure Name		Int. Field	Coeff.	Int. Field	Coeff.
C[C16]-I[i04.2]	Industry 4.0	30			010	100%
C[C16]-I[i05.01- RAA]	Digital Capacity and Transformation of Enterprises in the Azores	20			010	100%
C[C16]-I[i05.02- RAA]	Amplification of the Science and Technology Park TERINOV	2	025ter	40%		
C[C16]-I[i06- RAM]	Enterprise 4.0	6			010	100%
C[C17]-I[i01]	Public Financial Management Information Systems	163			011	100%
C[C17]-I[i02]	Modernisation of the information systems of the Tax and Customs Authority for rural property taxation	43			011	100%
C[C17]-I[i03]	Digital transition of Social Security services	200			011	100%
C[C18]-I[i01]	Economic justice and business environment - Investment	267			011qua ter	100%
C[C19]-I[i01.1]	Redesign of public and consular services- Services recorded and available in the enhanced Entity and Services Catalogue	182			011	100%
C[C19]-I[i01.2]	Redesign of public and consular services- New consular management model	26	025ter	40%		
C[C19]-I[i01.3]	Redesign of public and consular services - Increasing Citizen Spaces and Shops (Lojas e Espaço Cidadão)	15			011	100%
C[C19]-I[i02]	Sustainable electronic services	70			011	100%
C[C19]-I[i03]	Strengthening the overall cybersecurity framework	51			021qui nquies	100%
C[C19]-I[i04]	Efficient, secure and shared digital critical infrastructures	90			011	100%
C[C19]-I[i05- RAM]	Digital transition of Madeira's public administration	81			011	100%
C[C19]-I[i06-RAA]	Digital transition of the public administration in Azores	33			011	100%
C[C19]-I[i07]	Public administration empowered to create public value - Investment	83			016	40%
C[C19]-I[i08.1]	Intelligent Territories	66			011	100%
C[C19]-I[i08.2]	Intelligent Territories	6			108	100%
C[C20]-I[i01]	Digital transition in education	614			012	100%

Measure/ Sub-		Budget (EUR m)	Climate		Digital	
Measure ID	Measure/Sub-Measure Name		Int. Field	Coeff.	Int. Field	Coeff.
C[C20]-I[i02-RAA]	Digital education (Azores)	38			012	100%
C[C20]-I[i03- RAM]	Accelerating the digitalisation of ARM education	22			012	100%
C[C21]-I[i05]	Support to the Development of Green Industry	50	027	100%		
C[C21]-I[i07]	Technical studies for offshore energy potential	50	027	100%		
C[C21]-I[i08]	Network flexibility and storage	100	033	100%		
C[C21]-I[i09]	One-stop-shop for the licensing and monitoring of renewable energy projects	10	011bis	40%	011bis	100%
C[C21]-I[i10-RAA]	System of incentives for the purchase and installation of renewable energy storage systems in the Azores	6	033	100%	033	40%
C[C21]-I[i11- RAM]	System of incentives for the production and storage of energy from renewable sources in Madeira and Porto Santo	24	032	100%		
C[C21]-I[i12]	Scaled-up measure: Decarbonisation of Public Transport	227	074	100%		
C[C21]-I[i13- RAM]	Decarbonisation of transport	8	074	100%		
C[C21]-I[i14]	Bus Rapid Transit Braga	76	073	100%		
C[C21]-I[i16]	Nazaré Funicular	10	073	100%		
C[C21]-I[i01]	Scaled-up measure: Decarbonisation of Industry	100	024ter	100%		
C[C21]-I[i02]	Scaled-up measure: Energy efficiency in residential buildings	120	025bis	100%		
C[C21]-I[i03]	Scaled-up measure: Energy efficiency in buildings used by the services sector	80	024ter	100%		
C[C21]-I[i04- RAM]	Energy efficiency in public buildings in Madeira	14	026bis	100%		