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COVER NOTE

From:	Mr Piotr SERAFIN, Member of the European Commission
date of receipt:	7 May 2025
To:	Mr Paweł KARBOWNIK, President of the Council of the European Union
Subject:	Proposal for transfer of appropriations No DEC 06/2025 within Section III - Commission - of the general budget for 2025

Delegations will find attached Commission document DEC 06/2025.

Encl.: DEC 06/2025



EUROPEAN COMMISSION

BRUSSELS, 7/05/2025

GENERAL BUDGET - 2025
SECTION III - COMMISSION TITLES: 14

TRANSFER OF APPROPRIATIONS N° DEC 06/2025

FROM

CHAPTER - 1420 Pilot projects, preparatory actions, prerogatives and other actions

ITEM - 14 20 03 01 Macro-financial assistance (MFA) grants	Commitments	-40 000 000,00
	Payments	-40 000 000,00

TO

CHAPTER - 1402 Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)

ITEM - 14 02 01 11 Eastern Neighbourhood	Commitments	38 600 000,00
	Payments	38 600 000,00

CHAPTER - 1401 Support administrative expenditure of the 'External Action' cluster

ITEM - 14 01 01 01 Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	Commitments	1 400 000,00
	Payments	1 400 000,00

I. DECREASE

I.1

a) Heading

14 20 03 01 - Macro-financial assistance (MFA) grants

b) Figures at 08/04/2025

	Commitments	Payments
1 Appropriations in budget (Initial Budget + AB)	59 267 773,00	59 267 773,00
2 Transfers	0,00	0,00
3 Total appropriations for the year (1+2)	59 267 773,00	59 267 773,00
4 Appropriations already used	0,00	0,00
5 Appropriations available (3-4)	59 267 773,00	59 267 773,00
6 Decrease proposed	40 000 000,00	40 000 000,00
7 Total appropriations up to year end (5-6)	19 267 773,00	19 267 773,00
8 Decrease as percentage of appropriations in budget (6/1)	67,49 %	67,49 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments	Payments
1 Appropriations available at start of the year	0,00	0,00
2 Appropriations available on 08/04/2025	0,00	0,00
3 Implementation rate [(1-2)/1]	n/a	n/a

d) Detailed grounds for the decrease

Following the entry into force of Regulation (EU) 2025/535 of the European Parliament and of the Council of 18 March 2025 establishing the Reform and Growth Facility for the Republic of Moldova, the Commission proposes to transfer EUR 40 000 000 in commitments and payments from the Macro-financial assistance (MFA) grants line to the NDICI – GE Eastern Neighbourhood line to partially contribute to the agreed financing of the Facility. As no MFA operation with grant component is foreseen in 2025, the credits can be made available.

II. INCREASE

II.1

a) Heading

14 02 01 11 - Eastern Neighbourhood

b) Figures at 08/04/2025

	Commitments	Payments
1 Appropriations in budget (Initial Budget + AB)	378 130 635,05	264 350 963,00
2 Transfers	0,00	0,00
3 Total appropriations for the year (1+2)	378 130 635,05	264 350 963,00
4 Appropriations already used	23 336 031,00	78 969 301,40
5 Appropriations available (3-4)	354 794 604,05	185 381 661,60
6 Increase requested	38 600 000,00	38 600 000,00
7 Total appropriations up to year end (5+6)	393 394 604,05	223 981 661,60
8 Increase as percentage of appropriations in budget (6/1)	10,21 %	14,60 %
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments	Payments
1 Appropriations available at start of the year	770 365,42	1 994 774,80
2 Appropriations available on 08/04/2025	770 365,42	1 994 774,80
3 Implementation rate [(1-2)/1]	0,00%	0,00%

d) Detailed grounds for the increase

During the final trilogue on the proposal for a Regulation establishing the Reform and Growth Facility for the Republic of Moldova, the co-legislators agreed to increase the budget of the Facility by EUR 100 million in non-repayable support. The Commission proposed to finance this amount as follows:

- EUR 40 million through redeployment of unused funds under the budget line for Macro-financial assistance (MFA) grants,
- EUR 37 million through redeployment within the NDICI-GE Eastern Neighbourhood budget,
- EUR 23 million from the NDICI-GE Emerging challenges and priorities cushion.

Following the entry into force of Regulation (EU) 2025/535 of the European Parliament and of the Council of 18 March 2025 establishing the Reform and Growth Facility for the Republic of Moldova, the Commission proposes therefore to transfer a total of EUR 40 000 000 in commitments and payments from the MFA grants line to the NDICI – GE Eastern Neighbourhood line. Out of this amount, EUR 1 400 000 are proposed to be transferred to the support expenditure line of NDICI covering technical and administrative assistance for the implementation of the Facility. Therefore, the NDICI – GE Eastern Neighbourhood line will be increased by a net amount of EUR 38 600 000.

II. INCREASE

II.2

a) Heading

14 01 01 01 - Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe

b) Figures at 08/04/2025

	Commitments	Payments
1 Appropriations in budget (Initial Budget + AB)	347 855 995,00	347 855 995,00
2 Transfers	0,00	0,00
3 Total appropriations for the year (1+2)	347 855 995,00	347 855 995,00
4 Appropriations already used	178 060 870,78	40 228 443,78
5 Appropriations available (3-4)	169 795 124,22	307 627 551,22
6 Increase requested	1 400 000,00	1 400 000,00
7 Total appropriations up to year end (5+6)	171 195 124,22	309 027 551,22
8 Increase as percentage of appropriations in budget (6/1)	0,40 %	0,40 %
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments	Payments
1 Appropriations available at start of the year	392 236,37	392 236,37
2 Appropriations available on 08/04/2025	392 236,37	392 236,37
3 Implementation rate [(1-2)/1]	0,00%	0,00%

d) Detailed grounds for the increase

Following the entry into force of Regulation (EU) 2025/535 of the European Parliament and of the Council of 18 March 2025 establishing the Reform and Growth Facility for the Republic of Moldova, the Commission proposes to transfer EUR 40 000 000 in commitments and payments from the MFA grants line to the NDICI – GE Eastern Neighbourhood line to partially contribute to financing the Facility. As part of this amount is then proposed to be allocated to cover technical and administrative assistance for the implementation of the Facility, EUR 1 400 000 will be transferred to the support expenditure line of NDICI directly from the MFA grants line.