

Brussels, 15 May 2025 (OR. en)

8931/25

FIN 514 INST 102 PE-L 18

'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
Subject:	Transfer of appropriations No DEC 07/2025 within Section III - Commission - of the general budget for 2025 Approval Approval of a letter

1. On 7 May 2025, the Commission submitted to the Council proposal for transfer of appropriations No DEC 07/2025¹, in accordance with Article 31(1) of the Financial Regulation².

The purpose of this proposal is to transfer an amount of EUR 21.63 million in both commitment and payment appropriations from Article 16 01 06 (*Support expenditure for the Ukraine Facility*) to Item 16 06 03 01 (*Union accession assistance and other measures*), as set out in document 8670/25.

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¹ Doc. 8670/25.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

- 2. The aim of the transfer is to support further Ukraine's progressive alignment to the EU acquis with a view to future EU membership, as well as the implementation of the Ukraine Plan, while strengthening the country's resilience and capacity to respond to the impacts generated by Russia's war of aggression including with urgent repairs of energy infrastructure. In particular, funding will be channelled to project-based assistance and will also possibly include actions supporting civil society, media and human rights actors.
- 3. The <u>Budget Committee</u> examined the proposal for a transfer at its meeting on 15 May 2025.
- 4. Following that examination, the <u>Budget Committee</u> agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 8670/25; and
 - the draft letter in the ANNEX to this note.

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DRAFT LETTER

from the: President of the Council

to the: President of the Commission

copy: President of the European Parliament

Madam,

In accordance with Article 31(4) of the Financial Regulation of 23 September 2024 of the Financial Regulation¹, I hereby inform you that the Council has approved transfer of appropriations

No DEC 07/2025 within Section III - Commission - of the general budget for 2025.

(Complimentary close)

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Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).