



Brussels, 26 August 2025  
(OR. en)

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Interinstitutional File:  
2025/0210 (BUD)

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11029/25  
ADD 2 COR 1 REV 3

FIN 796  
INST 195  
PE-L 24

## NOTE

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From: Budget Committee

To: Permanent Representatives Committee

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Subject: Draft general budget of the European Union for the financial year 2026:  
Council position

- *TECHNICAL ANNEXES*

*= Annex 1: Breakdown by heading for "total expenditure" in the MFF headings*

*= Annex 2: Detail of breakdown by heading for "total expenditure" in the MFF headings*

*= Annex 3: Detailed changes in comparison with the DB 2026 as regards figures by MFF heading*

*= Annex 4: Administrative expenditure - Detailed figures for the Commission-Annexes*

*= Annex 5: Administrative expenditure - Detailed figures for the other institutions*

*= Annex 6: European Commission expenditure - Detailed figures by policy area*

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In document 11029/25 ADD 2 (Word version), in *Annex 6: European Commission expenditure - Detailed figures by policy area*:

- on page 140, budget line *21 02 01 15 – Culham (UK)* should be deleted;
- on pages 140 and 141, for Cluster “**30 – Reserve**” and “**Section III – Commission**”, the figures should read:

|                                                     | Section III - Commission                                                           | DA<br>NDA | FF  | 1               |                 | 2-1                          |              | 2                             |                 |
|-----------------------------------------------------|------------------------------------------------------------------------------------|-----------|-----|-----------------|-----------------|------------------------------|--------------|-------------------------------|-----------------|
|                                                     |                                                                                    |           |     | DB 2026         |                 | Council's changes on DB 2026 |              | Council's position on DB 2026 |                 |
|                                                     |                                                                                    |           |     | c/a             | p/a             | c/a                          | p/a          | c/a                           | p/a             |
| 30 - Reserves                                       |                                                                                    |           |     |                 |                 |                              |              |                               |                 |
| 30 01                                               | Reserves for administrative expenditure                                            |           |     |                 |                 |                              |              |                               |                 |
| 30 01 01                                            | Administrative reserve                                                             | NDA       | O.0 | 117 886 642     | 117 886 642     | -3 764 314                   | -3 764 314   | 114 122 328                   | 114 122 328     |
| 30 01 02                                            | Contingency reserve                                                                | NDA       | 7.2 | p.m.            | p.m.            |                              |              | p.m.                          | p.m.            |
| 30 01 - Reserves for administrative expenditure     |                                                                                    |           |     | 117 886 642     | 117 886 642     | -3 764 314                   | -3 764 314   | 114 122 328                   | 114 122 328     |
| 30 02                                               | Reserves for operational expenditure                                               |           |     |                 |                 |                              |              |                               |                 |
| 30 02 01                                            | Non-differentiated appropriations                                                  | NDA       | O.0 | p.m.            | p.m.            |                              |              | p.m.                          | p.m.            |
| 30 02 02                                            | Differentiated appropriations                                                      | DA        | O.0 | 955 988 595     | 256 374 179     |                              |              | 955 988 595                   | 256 374 179     |
| 30 02 - Reserves for operational expenditure        |                                                                                    |           |     | 955 988 595     | 256 374 179     |                              |              | 955 988 595                   | 256 374 179     |
| 30 03                                               | Negative reserve                                                                   |           |     |                 |                 |                              |              |                               |                 |
| 30 03 01                                            | Negative reserve                                                                   | DA        | O.0 | p.m.            | p.m.            |                              |              | p.m.                          | p.m.            |
| 30 03 - Negative reserve                            |                                                                                    |           |     | p.m.            | p.m.            |                              |              | p.m.                          | p.m.            |
| 30 04                                               | Solidarity mechanisms (special instruments)                                        |           |     |                 |                 |                              |              |                               |                 |
| 30 04 01                                            | Solidarity and Emergency Aid Reserve (SEAR)                                        |           |     |                 |                 |                              |              |                               |                 |
| 30 04 01 01                                         | European Solidarity Reserve                                                        | DA        | S.0 | 1 140 405 931   | 1 140 405 931   |                              |              | 1 140 405 931                 | 1 140 405 931   |
| 30 04 01 02                                         | Emergency Aid Reserve                                                              | DA        | S.0 | 595 202 966     | 595 202 966     |                              |              | 595 202 966                   | 595 202 966     |
| 30 04 02                                            | Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF) | DA        | S.0 | 35 149 782      | p.m.            |                              |              | 35 149 782                    | p.m.            |
| 30 04 03                                            | Brexit Adjustment Reserve (BAR)                                                    | DA        | S.0 | p.m.            | p.m.            |                              |              | p.m.                          | p.m.            |
| 30 04 - Solidarity mechanisms (special instruments) |                                                                                    |           |     | 1 770 758 679   | 1 735 608 897   |                              |              | 1 770 758 679                 | 1 735 608 897   |
| 30 - Reserves                                       |                                                                                    |           |     | 2 844 633 916   | 2 109 869 718   | -3 764 314                   | -3 764 314   | 2 840 869 602                 | 2 106 105 404   |
| SECTION III - COMMISSION                            |                                                                                    |           |     | 186 721 060 961 | 186 365 539 989 | -1 303 677 718               | -692 942 530 | 185 417 383 243               | 185 672 597 459 |
|                                                     |                                                                                    |           |     | 1 073 875 237   | 374 260 821     | -3 764 314                   | -3 764 314   | 1 070 110 923                 | 370 496 507     |