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## **COVER NOTE**

| From:            | Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director  |
|------------------|--|
| date of receipt: | 20 November 2024   |
| То:              | Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union  |
| No. Cion doc.:   | SWD(2024) 274 final  |
| Subject:         | COMMISSION STAFF WORKING DOCUMENT Updated climate tracking and digital tagging of the Recovery and Resilience Plan of Belgium Accompanying the document Proposal for a COUNCIL IMPLEMENTING DECISION amending Implementing Decision (EU) (ST 10161/21 INIT; ST 10161/21 ADD 1) of 13 July 2021 on the approval of the assessment of the recovery and resilience plan for Belgium |

Delegations will find attached document SWD(2024) 274 final.

Encl.: SWD(2024) 274 final



Brussels, 20.11.2024 SWD(2024) 274 final

## COMMISSION STAFF WORKING DOCUMENT

Updated climate tracking and digital tagging of the Recovery and Resilience Plan of Belgium

Accompanying the document

## Proposal for a COUNCIL IMPLEMENTING DECISION

amending Implementing Decision (EU) (ST 10161/21 INIT; ST 10161/21 ADD 1) of 13 July 2021 on the approval of the assessment of the recovery and resilience plan for Belgium

{COM(2024) 555 final}

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## Updated climate tracking and digital tagging of the Recovery and Resilience Plan of Belgium

The table below presents the detailed application of the climate tracking and digital tagging methodologies set out respectively in Annex VI and VII to Regulation (EU) 2021/241 in the modified Belgian recovery and resilience plan.

 $Int. \ Field = intervention \ field.$ 

Coeff. = Coefficient for the calculation of support to climate change objectives and to digital transition, on the basis of Annex VI and Annex VII of the RRF Regulation.

New or revised measures are highlighted to distinguish them from the unchanged measures in the RRP.

| Measure                 |  |                | Climate       |          | Digital       |          |
|-------------------------|--|----------------|---------------|----------|---------------|----------|
| / Sub-<br>Measure<br>ID | Measure/Sub-Measure Name   | Budget (EUR m) | Int.<br>Field | Coeff. % | Int.<br>Field | Coeff. % |
| R-1.01                  | Improved energy subsidy scheme of the Flemish Region - home batteries  | 20,05          | 033           | 100%     | 033           | 40%      |
| R-1.01                  | Improved energy subsidy scheme of the Flemish Region (investment part) – (except home batteries)   | 205,35         | 025           | 40%      |               |          |
| R-1.02                  | Improved energy subsidy scheme (investment part) – Brussels-Capital region   | 16,00          | 025           | 40%      |               |          |
| I-1.01                  | Renovation of social housing of the Flemish Region - subsidies   | 30,00          | 025bis        | 100%     |               |          |
| I-1.02                  | Renovation of social housing of the Brussels-Capital<br>Region   | 31,26          | 025bis        | 100%     |               |          |
| I-1.03                  | Renovation of social and residential housing of the German-speaking Community  | 15,00          | 025bis        | 100%     |               |          |
| I-1.04                  | Renovation of public buildings of the Federal State - Stock<br>Exchange building (works achieving at least 30% average<br>primary energy demand reduction) | 6,32           | 026bis        | 100%     |               |          |
| I-1.05                  | Renovation of public buildings – Flemish Region  | 20,00          | 025           | 40%      |               |          |
| I-1.07                  | Public building renovations - Walloon Region – local authorities   | 71,80          | 026bis        | 100%     |               |          |
| I-1.07                  | Public building renovations - Walloon Region - sport (energy efficiency related part)  | 46,73          | 026           | 40%      |               |          |
| I-1.08                  | Public building renovations - Brussels-Capital region  | 29,00          | 026bis        | 100%     |               |          |
| I-1.09                  | Renovation of public buildings - schools – French<br>Community – construction of new energy efficient<br>buildings   | 158,00         | 025ter        | 40%      |               |          |
| I-1.10                  | Renovation of public buildings - sport & IPPJ - French<br>Community ((works achieving at least 30% average<br>primary energy demand reduction))            | 16,56          | 026bis        | 100%     |               |          |
| I-1.10                  | Renovation of public buildings - sport & IPPJ - French<br>Community (construction of new energy efficient<br>buildings)                                    | 10,65          | 025ter        | 40%      |               |          |
| I-1.11                  | Public building renovations - universities - French<br>Community (works achieving at least 30% average<br>primary energy demand reduction)                 | 12,44          | 026bis        | 100%     |               |          |
| I-1.11                  | Public building renovations - universities - French<br>Community (other energy efficiency related works)   | 20,74          | 026           | 40%      |               |          |

|        | Public building renovations - culture - French Community   |        |            |      |                                       |      |
|--------|--|--------|------------|------|---------------------------------------|------|
| I-1.12 | (works achieving at least 30% average primary energy   | 18,79  | 026bis     | 100% |                                       |      |
|        | demand reduction)  |        |            |      |                                       |      |
| I-1.12 | Public building renovations - culture - French Community (energy efficiency related works)                                       | 19,39  | 026        | 40%  |                                       |      |
| I-1.15 | An industrial value chain for hydrogen transition - Federal State  | 50,00  | 022        | 100% |                                       |      |
| I-1.16 | An industrial value chain for hydrogen transition of the Flemish Region - production from renewable energy                       | 7,77   | 032        | 100% |                                       |      |
| I-1.16 | An industrial value chain for hydrogen transition of the Flemish Region - transmission, distribution, storage and energy systems | 62,90  | 033        | 100% | 033                                   | 40%  |
| I-1.16 | An industrial value chain for hydrogen transition of the Flemish Region - end user refuelling & transport                        | 4,34   | 077        | 100% |                                       |      |
| I-1.17 | An industrial value chain for hydrogen transition' of the Walloon Region – IPCEI projects  | 87,42  | 032        | 100% |                                       |      |
| I-1.18 | Developing the low-carbon industry of the Walloon<br>Region –R&D&I projects  | 34,32  | 022        | 100% |                                       |      |
| I-1.22 | Biodiversity and adaptation to climate change of the Walloon Region – Forests & Remeandering                                     | 24,05  | 035<br>037 | 100% |                                       |      |
| I-1.22 | Biodiversity and adaptation to climate change of the Walloon Region – Protected areas & National parks                           | 50,00  | 050        | 40%  |                                       |      |
| I-1.23 | Ecological defragmentation of the Flemish Region   | 24,70  | 050        | 40%  |                                       |      |
| I-1.24 | Blue Deal of the Flemish Region (Projects A-C-F-G-I) & Research and innovation (subproject B)                                    | 180,13 | 037<br>022 | 100% |                                       |      |
| I-1.24 | Blue Deal of the Flemish Region (Project D)  | 10,00  | 047        | 40%  |                                       |      |
| I-2.01 | Cybersecurity and resilient digital society of the Federal State   | 52,13  |            |      | 021qui<br>nquies                      | 100% |
| I-2.02 | Cybersecurity of the Federal State - 5G  | 8,26   |            |      | 021qui<br>nquies                      | 100% |
| I-2.03 | Cybersecurity of the Federal State: NTSU/CTIF interception and safeguard   | 18,18  |            |      | 021qui<br>nquies                      | 100% |
| I-2.04 | Digitalisation IPSS of the Federal State   | 60,00  |            |      | 011                                   | 100% |
| I-2.05 | Digitalisation Federal administration services   | 217,73 |            |      | 011<br>012<br>011quat<br>er<br>027bis | 100% |
| I-2.06 | eHealth Services et Health Data of the Federal State   | 40,00  |            |      | 013                                   | 100% |
| I-2.07 | Digitalisation of ONE of the French Community  | 16,12  |            |      | 011                                   | 100% |
| I-2.08 | Digitalisation of the cultural and media sector of the French Community  | 8,56   |            |      | 021bis                                | 100% |
| I-2.09 | Digitalisation of the Flemish Government   | 54,50  |            |      | 011                                   | 100% |
| I-2.10 | Regional data exchange platform of the Brussels-Capital Region   | 17,67  |            |      | 011                                   | 100% |
| I-2.11 | Digitalisation of citizen-business processes of the Brussels-<br>Capital Region  | 33,14  |            |      | 011                                   | 100% |
| I-2.13 | Coverage of white areas by developing very high-speed fibre optic networks of the German-speaking Community                      | 19,50  |            |      | 051                                   | 100% |
| I-2.14 | Development of an AI institute in the Brussels-Capital<br>Region - Digital skills development                                    | 1,47   |            |      | 108                                   | 100% |
| I-2.14 | Development of an AI institute in the Brussels-Capital   | 8,44   |            |      | 016                                   | 40%  |

|         | Region - Smart specialization skills development  |        |                      |      |                   |      |
|---------|---|--------|----------------------|------|-------------------|------|
| I-2.15  | Improving (internal) connectivity of schools and business parks in the Walloon Region – Fibre connectivity of 35 business park. | 15,00  |                      |      | 053               | 100% |
| I-3.01  | Cycling infrastructure of the Flemish Region  | 210,91 | 075                  | 100% |                   |      |
| I-3.02  | Cycling infrastructure – Corridors Vélo of the Walloon<br>Region  | 21,24  | 075                  | 100% |                   |      |
| I-3.03  | Cycling infrastructure – Vélo Plus  | 34,10  | 075                  | 100% |                   |      |
| I-3.04  | Cycling infrastructure – Schuman  | 17,40  | 075                  | 100% |                   |      |
| I-3.07  | Metro extension Charleroi   | 60,00  | 073                  | 100% |                   |      |
| I-3.08  | Smart road signals – Walloon Region   | 26,64  | 084bis               | 40%  | 084bis            | 100% |
| I-3.09  | Accessible and multimodal train stations of the Federal State – urban stations  | 59,29  | 073                  | 100% |                   |      |
| I-3.09  | Accessible and multimodal train stations of the Federal State – rural stations  | 15,71  | 079                  | 40%  |                   |      |
| I-3.10  | Rail renovation – efficient network of the Federal State (TEN-T and electric/zero emission)                                     | 226,39 | 067<br>068<br>069bis | 100% |                   |      |
| I-3.10  | Rail renovation – efficient network of the Federal State (other rail renovation)  | 22.32  | 066<br>069           | 40%  |                   |      |
| I-3.10  | Rail renovation – efficient network of the Federal State – automatisation of the Traffic Management System                      | 10,00  | 070                  | 40%  | 070               | 100% |
| I-3.11  | Canal Albert and Trilogiport of the Walloon Region  | 18,43  | 079<br>082bis        | 40%  |                   |      |
| I-3.12  | Rail – Smart mobility of the Federal State  | 15,00  | 070                  | 40%  | 070               | 100% |
| I-3.13  | Mobility-as-a-Service (MaaS) deployment of the Brussels-Capital Region  | 5,65   | 076bis               | 40%  | 076               | 100% |
| I-3.14  | Modal shift grants of the Brussels-Capital Region   | 7,00   | 048                  | 40%  |                   |      |
| I-3.15a | FLOYA App of the Brussels-Capital Region  | 4,00   | 063bis               | 40%  | 063bis            | 100% |
| I-3.15b | Extension of the ANPR Camera Network of the Brussels-<br>Capital Region   | 4,62   | 063bis               | 40%  | 063bis            | 100% |
| I-3.16  | Greening the bus fleet of the Flemish Region  | 55,50  | 074<br>077           | 100% |                   |      |
| I-3.17  | Greening the bus fleet of the Brussels-Capital Region   | 27,06  | 074                  | 100% |                   |      |
| I-3.18  | Charging stations of the Federal State  | 32,00  | 077                  | 100% |                   |      |
| I-3.19  | Charging stations of the Flemish Region   | 29,46  | 077                  | 100% |                   |      |
| I-3.20  | Greening the bus fleet of Wallonia  | 36,60  | 074<br>077           | 100% |                   |      |
| I-3.21  | Charging infrastructure for busses of the Brussels-Capital Region   | 20,00  | 077                  | 100% |                   |      |
| I-4.01  | Digisprong of the Flemish Community   | 286,86 |                      |      | 055<br>012<br>011 | 100% |
| I-4.04  | Digital strategy for higher education and adult learning of the French Community  | 24,44  |                      |      | 108               | 100% |
| I-4.05  | Digital turnaround for Brussels schools of the Brussels-<br>Capital Region  | 5,20   |                      |      | 012               | 100% |
| I-4.06  | Digital transformation of education of the German-<br>speaking community  | 3,68   |                      |      | 012               | 100% |

| I-4.08 | E-inclusion for Belgium of the Federal State  | 30,00  |               |     | 012           | 100% |
|--------|---|--------|---------------|-----|---------------|------|
| I-4.09 | Digital platforms for prisoners of the Federal State  | 12,40  |               |     | 012           | 100% |
| I-4.11 | Digibanks of the Flemish Region   | 50,00  |               |     | 012           | 100% |
| I-4.12 | Development of public utility housing and housing for vulnerable persons of the Walloon Region -Low-rent housing & inclusive and solidarity-based housing | 95,64  | 025ter        | 40% |               |      |
| I-4.12 | Development of public utility housing and housing for vulnerable persons of the Walloon Region -Remote assistance boxes                                   | 15,00  |               |     | 013           | 100% |
| I-4.13 | Creation and renovation of early childcare infrastructure of the Walloon Region – construction & renovation   | 61,00  | 025ter<br>026 | 40% |               |      |
| I-4.13 | Creation and renovation of early childcare infrastructure of<br>the Walloon Region – Software for managing immovable<br>property                          | 0,42   |               |     | 011           | 100% |
| I-5.01 | A6K/E6K Digital and Technological Innovation and<br>Training Hub of the Walloon Region  | 86,80  | 025ter<br>026 | 40% |               |      |
| I-5.02 | EU Biotech School and Health Hub of the Walloon Region  | 24,80  | 025ter        | 40% |               |      |
| I-5.03 | Upgrading of advanced training infrastructure of the Walloon Region   | 46,25  | 025ter        | 40% |               |      |
| I-5.04 | Learning and career offensive —Flemish Community - support to social economy  | 12,00  |               |     | 016           | 40%  |
| I-5.04 | Learning and career offensive – Flemish Community – Online training offer   | 18,26  |               |     | 012           | 100% |
| I-5.06 | Digital skills of the Flemish region  | 34,88  |               |     | 012           | 100% |
| I-5.07 | Digital lifelong learning of the Walloon Region   | 16,75  |               |     | 012           | 100% |
| I-5.08 | Nuclear medicine of the Federal State   | 11,60  | 044           | 40% |               |      |
| I-5.10 | R&D: Minimization of waste during dismantling of the Federal State  | 25,00  | 044           | 40% |               |      |
| I-5.11 | Strengthen R&D of the Flemish Region - R&D&I projects and strengthening industrial research fund  | 37,00  |               |     | 018<br>021    | 40%  |
| I-5.11 | Strengthen R&D of the Flemish Region - Scientific and technological infrastructure  | 100,00 | 023           | 40% |               |      |
| I-5.11 | Strengthen R&D of the Flemish Region - Impulse program value chain microelectronics   | 20,00  |               |     | 021quat<br>er | 100% |
| I-5.12 | Relocation of food and development of logistics platforms of the Walloon Region   | 61,49  | 047           | 40% |               |      |
| I-5.13 | Digitalisation of the Walloon touristic sector  | 2,35   |               |     | 011           | 100% |
| I-5.14 | Recycling Hub of the Flemish Region   | 30,00  | 044           | 40% |               |      |
| I-5.15 | Belgium Builds Back Circular of the Federal State   | 28,97  | 023<br>047    | 40% |               |      |
| I-5.16 | Deployment of the circular economy in the Walloon<br>Region   | 64.85  | 023           | 40% |               |      |
| I-5.18 | SMELD: State-of-the-art MEtal MElting Limiting waste during D&D' of the Federal State   | 13.40  | 044           | 40% |               |      |
|        | REPowerEU chapte  | er     |               |     |               |      |
| I-7.01 | Improved energy subsidy scheme of the Brussels-Capital Region   | 10.04  | 025           | 40% |               |      |

|        | C1-1  | <b>50.05</b> | 007        | 100/ |      |     |
|--------|---|--------------|------------|------|------|-----|
| I-7.02 | Scaled-up measure: Improved energy subsidy scheme of the Flemish Region                               | 50,97        | 025        | 40%  |      |     |
| I-7.03 | Energy grants for private housing of the German-speaking Community                                    | 2.40         | 025        | 40%  |      |     |
| I-7.04 | Renovation of social housing of the Walloon Region  | 30,00        | 029        | 100% |      |     |
| I-7.05 | Energy-climate measures in public buildings of the Federal state (LED lights)                         | 2,50         | 026        | 40%  |      |     |
| I-7.05 | Energy-climate measures in public buildings of the Federal state (charging stations and solar panels) | 3,60         | 077<br>029 | 100% |      |     |
| I-7.06 | Renovation of public buildings of the Flemish Region  | 25,48        | 026bis     | 100% |      |     |
| I-7.07 | Energy measures for public schools of the Flemish Region  | 25,48        | 029        | 100% |      |     |
| I-7.08 | Energy measures for care buildings of the Flemish Region  | 24,02        | 026        | 40%  |      |     |
| I-7.09 | Energy measures for the VRT building of the Flemish Region (LED lights)                               | 7,01         | 026        | 40%  |      |     |
| I-7.09 | Energy measures for the VRT building of the Flemish Region (heat pump and solar panels)               | 3.18         | 032        | 100% |      |     |
| I-7.10 | Energy measures for the AWV buildings of the Flemish Region   | 8.41         | 026bis     | 100% |      |     |
| I-7.11 | Research platform for energy transition of the French<br>Community                                    | 23,54        | 022        | 100% |      |     |
| I-7.12 | Energy import infrastructure of the Federal State   | 14,00        | 022        | 100% |      |     |
| I-7.13 | Call for the decarbonisation of industry of the Walloon<br>Region                                     | 71,46        | 022        | 100% |      |     |
| I-7.14 | Call for climate action in agriculture of the Flemish Region  | 5,00         | 024        | 40%  |      |     |
| I-7.15 | Backbone for H2 of the Federal State  | 95,00        | 033        | 100% | 033* | 40% |
| I-7.16 | Floating solar of the Federal State   | 12,50        | 029        | 100% |      |     |
| I-7.17 | Optimisation of energy distribution of the Walloon Region   | 76,00        | 033        | 100% | 033* | 40% |
| I-7.18 | Innovative renewable energy production initiatives of the Flemish Region – R&D Solar energy           | 9,02         | 022        | 100% |      |     |
| I-7.18 | Innovative renewable energy production initiatives of the Flemish Region – Shore-side electricity     | 10.00        | 080bis     | 40%  |      |     |
| I-7.19 | Removing barriers to renewable energy of the Federal State  | 13,50        | 028        | 100% |      |     |
| I-7.20 | Off-shore energy island of the Federal State - projects   | 99,00        | 033        | 100% | 033* | 40% |
| I-7.20 | Off-shore energy island of the Federal State – biodiversity studies and impact assessment             | 1,00         | 049        | 40%  |      |     |
| I-7.21 | Greening of the bus fleet – RBC of the Brussels-Capital Region  | 34,72        | 074        | 100% |      |     |
| I-7.22 | Charging stations - FED of the Federal State  | 7,00         | 077        | 100% |      |     |
| I-7.23 | Public LED lighting of the Flemish Region   | 39,50        | 026        | 40%  |      |     |
| I-7.24 | Rail – efficient network of the Federal State   | 6,30         | 069bis     | 100% |      |     |

While the estimated cost of Belgium's recovery and resilience plan exceeds the country's total allocation of non-repayable financial support, Belgium will ensure that all spending related to the

measures mentioned in this table as contributing to climate objectives are fully financed by the funds from the RRF.

\* Reforms and investments in the REPowerEU chapter are not taken into account when calculating the plan's contribution to the digital target requirement set by Regulation (EU) 2021/241.