



Brussels, 26 September 2025  
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## COVER NOTE

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| From:            | Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director |
| date of receipt: | 25 September 2025                                                                   |
| To:              | Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union         |

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| No. Cion doc.: | COM(2025) 519 annex                                                                                                                                                                                                                                                                           |
| Subject:       | ANNEXES to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL ON THE EUROPEAN AGRICULTURAL GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT 2024 FINANCIAL YEAR |

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Delegations will find attached document COM(2025) 519 annex.

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Encl.: COM(2025) 519 annex



EUROPEAN  
COMMISSION

Brussels, 25.9.2025  
COM(2025) 519 final

ANNEXES 1 to 19

## **ANNEXES**

*to the*

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND  
THE COUNCIL**

**FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN  
PARLIAMENT AND THE COUNCIL ON THE EUROPEAN AGRICULTURAL  
GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND ON RURAL  
DEVELOPMENT**

**2024 FINANCIAL YEAR**

**ANNEX 1**  
**Budgetary procedure for 2024**

| Article<br>Chapter |  | Heading | Draft Budget |         | Draft Budget<br>Council position |         | Draft Budget<br>European parliament<br>position |         | Amending Letter 1 |         | BUDGET |         |
|--------------------|--|---------|--------------|---------|----------------------------------|---------|-------------------------------------------------|---------|-------------------|---------|--------|---------|
| Title              |  |         | CA (*)       | PA (**) | CA (*)                           | PA (**) | CA (*)                                          | PA (**) | CA (*)            | PA (**) | CA (*) | PA (**) |
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(1) Additional needs (both in CA and PA) to be covered by assigned revenue estimated at EUR 505 500 000 for the Draft Budget, EUR 648 500 000 for the Amending Letter and EUR 739 800 000 for the Budget

(2) Excluding external assigned revenue amounting to EUR 320 355 in PA

(3) Excluding internal assigned revenue amounting to EUR 400 000 000 in PA for 2014-2022 programmes and external assigned revenue amounting to EUR 1 805 585 672 in PA for RD types of interventions financed from the EURI

(4) Excluding external assigned revenue amounting to EUR 926 542 in PA

**ANNEX 2**  
**Internal Assigned revenue for chapter 08 02 and 08 03 (under shared management) - Appropriations C4**

**Commitment Appropriations**

| Internal Assigned Revenue 2024                 |          |                                                                     |                            |       |                                                                                               |                |              |        |                      |
|------------------------------------------------|----------|---------------------------------------------------------------------|----------------------------|-------|-----------------------------------------------------------------------------------------------|----------------|--------------|--------|----------------------|
| ITEM                                           | Funds    | Description                                                         | Budgetary Expenditure Item | Funds | Description                                                                                   | Amount         | Consumed     |        | Carried over to 2025 |
| CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT |          |                                                                     |                            |       |                                                                                               |                |              |        |                      |
| 6 2 0 0                                        | IC4/IC41 | European Agricultural Guarantee Fund - Assigned Revenue             | 08 02 04 01                | C4    | Basic income support for sustainability                                                       | 555 044 116.87 | 719 355.73   | 0.13%  | 554 324 761.14       |
|                                                |          |                                                                     | 08 02 04 03                | C4    | Complementary income support for young farmers                                                | 2 654 710.00   | 1 152 170.84 | 43.40% | 1 502 539.16         |
|                                                |          |                                                                     | Total                      |       |                                                                                               | 557 698 826.87 | 1 871 526.57 | 0.34%  | 555 827 300.30       |
| 6 2 0 1                                        | IC4/IC41 | European Agricultural Fund for Rural Development - Assigned revenue | 08 03 01 01                | C4    | Rural development types of interventions under the CAP Strategic Plans                        | 4 810.23       | 0.00         | 0.00%  | 4 810.23             |
|                                                |          |                                                                     | 08 03 01 02                | C4    | Rural development types of interventions — 2014-2022 programmes                               | 129 654 324.56 | 719 355.73   | 0.55%  | 128 934 968.83       |
|                                                |          |                                                                     | 08 03 99 01                | C4    | Completion of previous rural development programmes — Operational expenditure (prior to 2014) | 42 432 154.99  | 1 152 170.84 | 2.72%  | 41 279 984.15        |
|                                                |          |                                                                     | Total                      |       |                                                                                               | 172 091 289.78 | 1 871 526.57 | 1.09%  | 170 219 763.21       |
|                                                |          |                                                                     |                            |       |                                                                                               |                |              |        |                      |
| TOTAL                                          |          |                                                                     |                            |       |                                                                                               | 729 790 116.65 | 3 743 053.14 | 0.51%  | 726 047 063.51       |

## ANNEX 2

## Payment Appropriations

| Internal Assigned Revenue 2024                 |          |                                                                     |                            |                |                                                                                               |                                                                   |
|------------------------------------------------|----------|---------------------------------------------------------------------|----------------------------|----------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------|
| ITEM                                           | Funds    | Description                                                         | Budgetary Expenditure Item | Funds          | Description                                                                                   | Amount<br>Amount<br>Consumed<br>Amount<br>Carried over to<br>2025 |
| CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT |          |                                                                     |                            |                |                                                                                               |                                                                   |
| 6 2 0 0                                        | IC4/IC41 | European Agricultural Guarantee Fund - Assigned Revenue             | 08 02 04 01                | C4             | Basic income support for sustainability                                                       | 555 044 116.87                                                    |
|                                                |          |                                                                     | 08 02 04 03                | C4             | Complementary income support for young farmers                                                | 2 654 710.00                                                      |
|                                                |          |                                                                     | Total                      |                | 557 698 826.87                                                                                | 1 871 526.57                                                      |
| 6 2 0 1                                        | IC4/IC41 | European Agricultural Fund for Rural Development - Assigned revenue | 08 03 01 01                | C4             | Rural development types of interventions under the CAP Strategic Plans                        | 4 810.23                                                          |
|                                                |          |                                                                     | 08 03 01 02                | C4             | Rural development types of interventions — 2014-2022 programmes                               | 129 654 324.56                                                    |
|                                                |          |                                                                     | 08 03 99 01                | C4             | Completion of previous rural development programmes — Operational expenditure (prior to 2014) | 42 432 154.99                                                     |
|                                                |          |                                                                     | Total                      |                | 172 091 289.78                                                                                | 2 391 155.28                                                      |
| TOTAL                                          |          |                                                                     |                            |                |                                                                                               |                                                                   |
|                                                |          |                                                                     |                            | 729 790 116.65 | 4 262 681.85                                                                                  | 0.58%                                                             |
|                                                |          |                                                                     |                            |                |                                                                                               | 725 527 434.80                                                    |

ANNEX 3

Internal Assigned revenue carried over for chapter 08 02 and 08 03 (under shared management) - Appropriations C5

Commitment Appropriations

| Internal Assigned Revenue Carried over 2024    |          |                                                                     |                                  |       |                                                                                               |                |                |         |                |
|------------------------------------------------|----------|---------------------------------------------------------------------|----------------------------------|-------|-----------------------------------------------------------------------------------------------|----------------|----------------|---------|----------------|
| ITEM                                           | Funds    | Description                                                         | Budgetary<br>Expenditure<br>Item | Funds | Description                                                                                   | Amount         | Consumed       |         | Not consumed   |
| CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT |          |                                                                     |                                  |       |                                                                                               |                |                |         |                |
| 6 2 0 0                                        | IC4/IC41 | European Agricultural Guarantee Fund - Assigned Revenue             | 08 02 04 01                      | C5    | Basic income support for sustainability                                                       | 340.315.598,35 | 340.315.598,35 | 100,00% | 0,00           |
|                                                |          |                                                                     |                                  |       | Total                                                                                         | 340.315.598,35 | 340.315.598,35 | 100,00% | 0,00           |
| 6 2 0 1                                        | IC4/IC41 | European Agricultural Fund for Rural Development - Assigned revenue | 08 03 01 02                      | C5    | Rural development types of interventions — 2014-2022 programmes                               | 149.101.028,08 | 6.245,54       | 0,00%   | 149.094.782,54 |
|                                                |          |                                                                     | 08 03 99 01                      | C5    | Completion of previous rural development programmes — Operational expenditure (prior to 2014) | 81.381.120,33  | 152.171,87     | 0,19%   | 81.228.948,46  |
|                                                |          |                                                                     |                                  |       | Total                                                                                         | 230.482.148,41 | 158.417,41     | 0,07%   | 230.323.731,00 |
| TOTAL                                          |          |                                                                     |                                  |       |                                                                                               | 570.797.746,76 | 340.474.015,76 | 59,65%  | 230.323.731,00 |

**ANNEX 3**  
**Internal Assigned revenue carried over for chapter 08 02 and 08 03 (under shared management) - Appropriations C5**  
**Payment Appropriations**

| Internal Assigned Revenue Carried over 2024    |          |                                                                     |                            |       |                                                                 |                |                |
|------------------------------------------------|----------|---------------------------------------------------------------------|----------------------------|-------|-----------------------------------------------------------------|----------------|----------------|
| ITEM                                           | Funds    | Description                                                         | Budgetary Expenditure Item | Funds | Description                                                     | Amount         | Consumed       |
| CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT |          |                                                                     |                            |       |                                                                 |                |                |
| 6 2 0 0                                        | IC4/IC41 | European Agricultural Guarantee Fund - Assigned Revenue             | 08 02 04 01                | C5    | Basic income support for sustainability                         | 340.315.598,35 | 340.315.598,35 |
|                                                |          |                                                                     |                            |       | Total                                                           | 340.315.598,35 | 100,00%        |
| 6 2 0 1                                        | IC4/IC41 | European Agricultural Fund for Rural Development - Assigned revenue | 08 03 01 02                | C5    | Rural development types of interventions — 2014-2022 programmes | 230.357.595,61 | 230.357.595,61 |
|                                                |          |                                                                     |                            |       | Total                                                           | 230.357.595,61 | 100,00%        |
| TOTAL                                          |          |                                                                     |                            |       |                                                                 | 570.673.193,96 | 570.673.193,96 |
|                                                |          |                                                                     |                            |       |                                                                 | -              | -              |

## ANNEX 4

## Monthly reimbursements to Member States decided for the 2024 financial year EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

in EUR

|       | 2023.11<br>January | 2023.12<br>February | 2024.01<br>March | 2024.02<br>April | 2024.03<br>May   | 2024.04<br>June  | 2024.05<br>July  | 2024.06<br>August | 2024.07<br>September | 2024.08<br>October | 2024.09<br>November | 2024.10<br>December | Financial year<br>2024 |
|-------|--------------------|---------------------|------------------|------------------|------------------|------------------|------------------|-------------------|----------------------|--------------------|---------------------|---------------------|------------------------|
| BE    | 102 066 054,28     | 202 883 541,26      | 1 070 262,57     | 70 170 229,27    | 1 459 039,44     | 35 324 621,55    | 18 745 835,64    | 69 953 085,54     | 1 494 685,72         | 10 828 481,96      | 1 705 404,65        | 39 893 100,55       | 555 394 312,43         |
| BG    | 1 249 957,80       | 291 127 291,22      | 466 910,96       | 59 800 441,34    | 79 816 102,22    | 21 304 993,75    | 108 482 016,38   | 238 782 788,97    | 9 989 669,86         | 6 709 051,99       | 3 607 890,82        | 10 073 528,77       | 831 410 644,08         |
| CZ    | 2 225 049,03       | 278 224 228,86      | 176 671 089,77   | 77 008 036,29    | 33 636 027,75    | 61 658 516,28    | 145 800 420,52   | 38 866 300,19     | 10 222 864,51        | 24 182 430,65      | 5 058 843,38        | 6 099 519,64        | 859 655 326,87         |
| DK    | 7 524 174,71       | 607 036 652,95      | 20 605 579,83    | 27 413 872,79    | 64 542 604,98    | 47 395 492,48    | 20 487 209,88    | 22 196 321,16     | 895 219,74           | 416 675,09         | 12 104,33           | 7 463 961,36        | 825 989 869,10         |
| DE    | 6 885 371,00       | 3 747 705 501,23    | 299 462 389,41   | 51 552 280,57    | 100 196 352,52   | 41 849 116,96    | 32 933 819,13    | 119 190 572,92    | 20 030 703,22        | 8 695 647,64       | 22 601 686,81       | 31 713 498,80       | 4 482 816 940,21       |
| EE    | 3 762,33           | 140 487 353,57      | 2 721 826,15     | 47 475 472,36    | 4 332 795,16     | 194 754,50       | 1 395,27         | 186 385,85        | 276 207,49           | 66 271,27          | 90 247,38           | 24 179,27           | 195 860 650,60         |
| IE    | 676 417 937,15     | 407 120 145,56      | 31 813 315,92    | 14 997 267,22    | 12 474 754,14    | 11 161 304,53    | 6 083 028,01     | 13 760 788,84     | 5 468 731,09         | 1 929 437,58       | 1 025 934,32        | 6 642 512,65        | 1 188 895 157,01       |
| EL    | 493 051 683,42     | 452 870 781,17      | 18 678 545,57    | 2 136 431,98     | 67 1513,07       | 764 169 863,07   | 44 625 834,45    | 12 899 953,29     | 93 298 420,80        | 985 263,51         | 9 195 454,73        | 31 852 052,23       | 1 924 235 797,29       |
| ES    | 2 002 057 586,40   | 1 572 884 874,31    | 26 466 803,25    | 127 472 076,82   | 244 032 858,41   | 189 557 933,51   | 249 442 258,21   | 665 028 432,80    | 54 911 464,74        | 51 547 524,83      | 157 849 006,85      | 399 283 359,36      | 5 740 514 179,49       |
| FR    | 4 051 436 476,38   | 2 094 644 487,12    | 250 300 350,98   | 330 483 920,91   | 109 750 835,10   | 109 297 707,26   | 145 414 916,04   | 178 362 088,62    | 43 367 840,55        | 22 055 526,72      | 47 039 259,45       | 28 697 818,18       | 7 410 851 227,31       |
| HR    | 104 731 406,20     | 107 390 805,57      | 7 001 941,32     | 245 663,16       | 20 875 011,25    | 31 029 802,16    | 11 322 815,28    | 83 039 068,94     | 4 658 519,06         | 1 154 222,11       | 2 218 196,09        | 6 779 248,55        | 380 446 699,69         |
| IT    | 1 488 913 679,83   | 289 020 416,75      | 128 690 103,99   | 204 766 381,94   | 243 522 110,76   | 123 990 959,19   | 373 176 582,23   | 820 119 576,08    | 69 753 472,63        | 57 241 858,00      | 165 098 511,92      | 152 233 984,52      | 4 116 527 637,84       |
| CY    | 1 767 640,72       | 23 852 407,06       | 16 716 767,39    | 2 341 142,32     | 1 462 998,81     | 539 018,88       | 3 888,18         | 1 033 297,25      | 63 732,01            | 513 777,23         | 2 692 626,03        | 387 189,48          | 51 374 485,36          |
| LV    | 100 852 485,16     | 124 886 812,74      | 52 761 474,12    | 22 067 469,64    | 8 901 453,84     | 19 367 226,13    | 5 600 512,08     | 2 656 198,38      | 329 759,62           | 187 822,07         | 660 876,12          | 249 769,09          | 338 523 858,99         |
| LT    | 278 145 401,00     | 158 093 973,15      | 8 622 907,09     | 7 363 001,55     | 48 767 849,59    | 63 079 158,72    | 10 193 323,21    | 10 215 809,18     | 782 701,43           | 405 522,61         | 2 931 231,60        | 46 856,02           | 588 647 735,15         |
| LU    | -3 352,10          | 19 869 098,35       | 461 022,39       | 777 209,87       | 3 031 982,29     | 0,00             | 249 721,08       | 7 087 163,97      | 199 190,74           | 0,00               | 20 351,06           | 0,00                | 31 492 387,65          |
| HU    | 498 281 513,26     | 230 075 480,66      | 72 062 897,16    | 96 103 736,05    | 32 008 410,48    | 125 912 172,76   | 203 299 140,34   | 71 715 307,53     | 9 222 278,82         | 12 075 543,77      | 3 696 508,13        | 29 522 105,64       | 1 383 976 095,60       |
| MT    | -669,45            | 282 302,83          | 22 868,50        | 12 548,45        | 412,78           | 7 184 160,30     | 1 505 856,67     | 595 544,85        | 118 491,17           | 324 084,45         | -44 737,09          | 120 623,57          | 10 121 487,03          |
| NL    | 2 119 283,64       | 341 240 509,41      | -28 922,64       | 2 320 481,12     | 3 999 902,69     | 60 360 800,50    | 109 117 262,78   | 111 943 218,37    | 7 327 871,29         | 47 944 764,94      | 29 326 541,42       | 31 525 809,67       | 747 197 523,19         |
| AT    | 1 714 970,65       | 622 623 731,49      | 130 522,14       | 1 130 585,64     | 1 943 832,46     | 383 622,59       | 2 334 497,57     | 58 285 276,28     | 281 312,10           | 2 607 687,35       | 2 643 889,93        | 3 479 840,76        | 697 559 768,96         |
| PL    | 1 629 788 561,50   | 77 594 070,98       | 67 847 101,34    | 59 556 137,15    | 472 759 598,93   | 244 931 845,10   | 357 143 152,25   | 461 792 345,59    | 61 653 950,40        | 16 617 722,50      | 4 342 285,80        | 7 737 315,66        | 3 461 764 087,20       |
| PT    | 308 549 009,81     | 19 414 035,45       | 264 110 829,45   | 61 891 563,22    | 25 984 405,65    | 27 521 269,90    | 18 554 689,90    | 83 192 908,09     | 7 753 452,69         | 10 980 605,26      | 17 416 423,92       | 20 560 814,74       | 865 930 008,08         |
| RO    | 707 896 436,06     | 506 407 499,15      | 135 694 174,00   | 168 195 717,68   | 255 314 283,04   | 44 232 264,91    | 8 116 851,79     | 108 579 809,56    | 13 513 384,05        | 2 731 892,97       | 127 107,10          | 13 740 044,12       | 1 964 549 464,43       |
| SI    | -1 113,08          | 1 235 444,73        | 3 291,31         | 30 060 927,60    | 40 141 421,80    | 14 321 700,34    | 17 027 439,86    | 35 801 967,78     | 375 572,42           | 203 030,42         | 1 053 780,87        | 4 587 335,89        | 144 810 799,94         |
| SK    | 20 532 805,39      | 95 125 196,66       | 560 203,97       | 32 428 574,65    | 39 975 762,73    | 65 275 798,74    | 78 081 825,57    | 63 741 522,29     | 3 248 428,84         | 3 631 796,62       | 1 587 871,48        | 3 246 287,86        | 407 436 074,80         |
| FI    | 424 071,12         | 343 850 036,60      | 733 280,79       | 56 351 213,12    | 262 158,39       | 557 326,45       | 894 520,54       | 124 992 575,04    | 312 667,64           | 100 187,27         | 894 672,64          | 137 450,13          | 529 510 159,73         |
| SE    | -155 435,54        | 556 623 425,13      | 9 961 960,33     | 3 610 035,79     | 125 289 800,92   | 467 106,03       | 758 581,55       | 882 103,52        | 97 238,20            | 128 429,31         | 4 075 647,29        | 332 973,77          | 702 071 866,30         |
| TOTAL | 12 486 474 746,67  | 13 312 170 103,96   | 1 593 609 497,06 | 1 557 732 418,50 | 1 975 155 279,20 | 2 111 068 536,59 | 1 969 397 394,21 | 3 404 704 380,88  | 419 647 831,83       | 284 265 258,12     | 486 927 617,03      | 836 411 180,28      | 40 437 564 244,33      |

# ANNEX 5

## Appropriations implemented under direct management by the European Commission during financial year 2023 (Operational expenditures)

| in EUR                                                                                                                                                                                           |                                           |                       |                                        |                            |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------|----------------------------------------|----------------------------|--|
| Appropriations of the Budget 2024 implemented under direct management by the European Commission during financial year 2024                                                                      |                                           |                       |                                        |                            |  |
| Budget item                                                                                                                                                                                      | Total available commitment appropriations | Commitments           | Total available payment appropriations | Amounts charged (payments) |  |
| <b>EAGF</b>                                                                                                                                                                                      |                                           |                       |                                        |                            |  |
| 08 02 03 03                                                                                                                                                                                      | 79 100 000.00                             | 77 773 000.00         | 56 279 830.67                          | 55 922 342.57              |  |
| 08 02 06 03                                                                                                                                                                                      | 146 702 577.55                            | 146 630 268.57        | 125 761 662.33                         | 120 339 755.99             |  |
| <b>EAFRD</b>                                                                                                                                                                                     |                                           |                       |                                        |                            |  |
| 08 03 02                                                                                                                                                                                         | 28 385 220.00                             | 27 989 102.58         | 21 981 818.00                          | 21 483 103.23              |  |
| 08 03 99 02                                                                                                                                                                                      | 0.00                                      | 0.00                  | 0.00                                   | 0.00                       |  |
| <b>TOTAL</b>                                                                                                                                                                                     | <b>254 187 797.55</b>                     | <b>252 392 371.15</b> | <b>204 023 311.00</b>                  | <b>197 745 201.79</b>      |  |
| NGEU and not-automatically carried over appropriations from financial year 2023 to financial year 2024 implemented under direct management by the European Commission during financial year 2024 |                                           |                       |                                        |                            |  |
| Budget item                                                                                                                                                                                      | Additional / Carryovers appropriations    | Commitments           | Total available payment appropriations | Amounts charged (payments) |  |
| <b>C4</b>                                                                                                                                                                                        |                                           |                       |                                        |                            |  |
| 08 02 03 03                                                                                                                                                                                      | 1 417 649.97                              | 0.00                  | 1 389 270.54                           | 0.00                       |  |
| 08 02 06 03                                                                                                                                                                                      | 0.00                                      | 0.00                  | 0.00                                   | 0.00                       |  |
| <b>C5</b>                                                                                                                                                                                        |                                           |                       |                                        |                            |  |
| 08 02 03 03                                                                                                                                                                                      | 3 066 568.32                              | 3 066 568.32          | 3 066 568.32                           | 3 066 568.32               |  |
| 08 02 06 03                                                                                                                                                                                      | 0.00                                      | 0.00                  | 0.00                                   | 0.00                       |  |
| <b>NGEU EAFRD</b>                                                                                                                                                                                |                                           |                       |                                        |                            |  |
| 08 03 03                                                                                                                                                                                         | 0.00                                      | 0.00                  | 0.00                                   | 926 542.00                 |  |
| <b>TOTAL</b>                                                                                                                                                                                     | <b>4 484 218.29</b>                       | <b>3 066 568.32</b>   | <b>4 455 838.86</b>                    | <b>3 993 110.32</b>        |  |

# ANNEX 6

## Appropriations implemented under direct management by the European Commission during financial year 2024 (Administrative expenditures)

| Direct management implementation on the appropriations of the 2024 Budget                                                              |                                |                     |                                        |                            |                        |  | in EUR |
|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|----------------------------------------|----------------------------|------------------------|--|--------|
| Budget item                                                                                                                            | Total available appropriations | Commitments         | Cancelled commitment appropriations    | Amounts charged (payments) | Automatic carryovers   |  |        |
| <b>EAGF</b>                                                                                                                            |                                |                     |                                        |                            |                        |  |        |
| 08 01 01 01                                                                                                                            | 667.165,00                     | 508.565,00          | 158.600,00                             | 76.455,72                  | 432.109,28             |  |        |
| 08 01 01 72                                                                                                                            | 3.788.257,45                   | 3.788.257,45        | 0,00                                   | 3.788.257,45               | 0,00                   |  |        |
| <b>EAFRD</b>                                                                                                                           |                                |                     |                                        |                            |                        |  |        |
| 08 01 02 00                                                                                                                            | 1.887.000,00                   | 1.886.969,03        | 30,97                                  | 1.773.256,32               | 113.712,71             |  |        |
| <b>TOTAL</b>                                                                                                                           | <b>6.342.422,45</b>            | <b>6.183.791,48</b> | <b>158.630,97</b>                      | <b>5.637.969,49</b>        | <b>545.821,99</b>      |  |        |
| Direct management implementation on automatically carried over appropriations from financial year 2023 to financial year 2024 and NGEU |                                |                     |                                        |                            |                        |  |        |
| Budget item                                                                                                                            | Commitments carryovers         | Decommitments       | Total commitments remaining carryovers | Amounts charged (payments) | Appropriations lapsing |  |        |
| 08 01 01 01                                                                                                                            | 358.431,56                     | 41.620,63           | 316.810,93                             | 309.011,28                 | 7.799,65               |  |        |
| <b>NGEU EAFRD</b>                                                                                                                      |                                |                     |                                        |                            |                        |  |        |
| 08 01 02 00                                                                                                                            | 1.000.278,76                   | 0,00                | 1.000.278,76                           | 277.677,25                 | 0,00                   |  |        |
| <b>TOTAL</b>                                                                                                                           | <b>1.358.710,32</b>            | <b>41.620,63</b>    | <b>1.317.089,69</b>                    | <b>586.688,53</b>          | <b>7.799,65</b>        |  |        |

ANNEX 7  
Monthly reimbursements to Member States for the 2024 financial year for EAFRD - EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT

All Fund Sources

in EUR

Chapter 08.03 - Payments Appropriations

|       | January | February         | March            | April          | May              | June           | July          | August           | September      | October      | November         | December         | Financial year<br>2024 |
|-------|---------|------------------|------------------|----------------|------------------|----------------|---------------|------------------|----------------|--------------|------------------|------------------|------------------------|
| BE    | 0,00    | 33.177.108,10    | 8.463.537,80     | 0,00           | 12.954.630,31    | 0,00           | 0,00          | 47.866.380,37    | 0,00           | 779,48       | 10.909.758,64    | 15.743.422,59    | 129.115.617,29         |
| BG    | 0,00    | 147.562.507,42   | 14.188.102,68    | 0,00           | 27.905.155,15    | 0,00           | 0,00          | 80.414.173,61    | 0,00           | 51.000,00    | 90.160.644,91    | 28.232.604,40    | 388.514.188,17         |
| CZ    | 0,00    | 23.584.229,96    | 14.106.469,52    | 0,00           | 38.240.633,01    | 0,00           | 0,00          | 60.464.659,18    | 0,00           | 0,00         | 16.391.261,00    | 28.212.939,04    | 181.000.191,71         |
| DK    | 0,00    | 46.940.308,48    | 25.098.028,20    | 0,00           | 42.406.824,67    | 0,00           | 0,00          | 35.864.907,12    | 0,00           | 0,00         | 23.442.802,25    | 13.057.771,38    | 186.810.642,10         |
| DE    | 0,00    | 724.750.265,90   | 82.391.669,87    | 0,00           | 164.551.054,57   | 0,00           | 0,00          | 563.661.168,18   | 0,00           | 292.162,03   | 181.663.293,54   | 168.978.540,82   | 1.886.288.154,91       |
| EE    | 0,00    | 15.584.231,06    | 4.576.031,31     | 0,00           | 46.916.978,37    | 0,00           | 0,00          | 15.845.870,24    | 0,00           | 0,00         | 18.716.350,55    | 9.426.176,69     | 111.065.638,22         |
| IE    | 0,00    | 417.039,02       | 186.065.487,06   | 0,00           | 12.143.847,74    | 0,00           | 0,00          | 35.445.281,68    | 0,00           | 0,00         | 0,00             | 98.734.451,05    | 332.806.106,55         |
| EL    | 0,00    | 194.879.591,04   | 189.746.495,80   | 0,00           | 0,00             | 67.786.084,85  | 0,00          | 78.941.299,20    | 48.955.721,08  | 6.450.000,00 | 140.307.605,48   | 75.852.044,52    | 802.918.841,97         |
| ES    | 0,00    | 441.731.600,60   | 99.363.615,65    | 33.780.934,11  | 134.841.996,94   | 5.491,45       | 0,00          | 537.405.110,33   | 0,00           | 0,00         | 172.429.050,09   | 154.220.700,41   | 1.573.778.499,58       |
| FR    | 0,00    | 199.826.580,55   | 782.935.427,09   | 0,00           | 403.910.276,20   | 1.503.602,64   | 546.396,88    | 311.653.405,47   | 141.675.747,20 | 0,00         | 214.579.401,47   | 307.083.431,01   | 2.363.714.268,51       |
| HR    | 0,00    | 44.437.865,86    | 14.580.790,05    | 44.226.011,86  | 39.101.929,17    | 0,00           | 0,00          | 111.612.566,02   | 0,00           | 0,00         | 57.882.089,30    | 29.161.580,10    | 341.002.832,36         |
| IT    | 0,00    | 552.618.480,33   | 160.785.292,47   | 65.834.299,04  | 279.253.642,99   | 0,00           | 45.460.750,25 | 231.847.065,25   | 196.028.050,01 | 459.415,89   | 222.256.230,64   | 221.572.966,34   | 1.976.116.193,21       |
| CY    | 0,00    | 4.540.646,84     | 2.422.027,89     | 3.310.891,68   | 2.137.451,40     | 0,00           | 2.024.327,98  | 10.979.567,52    | 0,00           | 0,00         | 3.385.116,17     | 2.481.203,59     | 31.281.233,07          |
| LV    | 0,00    | 18.094.741,31    | 25.475.087,85    | 0,00           | 27.155.172,18    | 0,00           | 0,00          | 28.560.653,02    | 0,00           | 0,00         | 0,00             | 47.183.725,41    | 146.469.379,77         |
| LT    | 0,00    | 60.274.404,09    | 38.072.416,24    | 0,00           | 79.513.734,93    | 0,00           | 0,00          | 43.180.318,53    | 0,00           | 0,00         | 45.498.580,61    | 25.629.855,19    | 292.169.309,59         |
| LU    | 0,00    | 3.611.844,53     | 608.692,20       | 0,00           | 609.804,76       | 0,00           | 0,00          | 4.331.946,84     | 0,00           | 0,00         | 0,00             | 1.543.273,84     | 10.705.562,17          |
| HU    | 0,00    | 156.487.756,88   | 16.351.465,96    | 17.587.825,34  | 128.584.911,76   | 0,00           | 0,00          | 198.448.888,11   | 0,00           | 0,00         | 0,00             | 45.175.845,26    | 563.636.693,31         |
| MT    | 0,00    | 12.474.000,85    | 792.880,28       | 0,00           | 2.260.957,06     | 0,00           | 0,00          | 5.080.330,75     | 0,00           | 0,00         | 5.204.777,92     | 1.705.688,11     | 27.518.634,97          |
| NL    | 0,00    | 27.773.953,45    | 20.256.116,02    | 0,00           | 111.044.864,68   | 0,00           | 0,00          | 25.181.347,97    | 0,00           | 0,00         | 21.788.355,69    | 39.884.207,82    | 245.928.845,63         |
| AT    | 0,00    | 307.819.615,43   | 26.001.237,60    | 0,00           | 62.622.816,21    | 0,00           | 0,00          | 166.245.654,32   | 0,00           | 0,00         | 8.317.249,27     | 64.814.615,95    | 635.821.188,78         |
| PL    | 0,00    | 348.797.573,30   | 47.005.858,47    | 0,00           | 274.289.029,12   | 0,00           | 0,00          | 385.318.153,50   | 0,00           | 0,00         | 258.361.630,78   | 94.011.716,94    | 1.407.783.962,11       |
| PT    | 0,00    | 185.159.654,45   | 31.725.970,55    | 1.190.861,44   | 96.951.252,42    | 100.655.380,68 | 0,00          | 119.381.159,71   | 0,00           | 0,00         | 12.245.148,55    | 123.408.065,21   | 670.717.493,01         |
| RO    | 0,00    | 0,00             | 380.816.734,84   | 0,00           | 193.618.716,75   | 0,00           | 0,00          | 278.488.702,88   | 0,00           | 0,00         | 86.922.882,67    | 253.076.538,96   | 1.192.923.576,10       |
| SI    | 0,00    | 25.893.433,66    | 5.508.509,60     | 0,00           | 37.541.910,19    | 0,00           | 0,00          | 72.424.798,25    | 0,00           | 1.725.318,92 | 30.728.730,25    | 11.017.019,20    | 184.839.720,07         |
| SK    | 0,00    | 37.687.518,55    | 13.169.115,45    | 0,00           | 23.577.076,16    | 0,00           | 0,00          | 118.181.283,45   | 278.701,66     | 84.765,89    | 46.818.706,72    | 26.338.230,90    | 266.135.398,78         |
| FI    | 0,00    | 145.372.346,77   | 17.727.517,80    | 0,00           | 16.867.630,60    | 0,00           | 0,00          | 66.584.528,03    | 0,00           | 0,00         | 18.761.856,74    | 35.455.035,60    | 300.768.915,54         |
| SE    | 0,00    | 19.856.034,92    | 108.708.391,89   | 0,00           | 42.983.658,99    | 0,00           | 16.579.076,60 | 4.113.410,20     | 0,00           | 0,00         | 16.119.108,76    | 21.188.974,10    | 229.548.655,46         |
| UK    | 0,00    | 0,00             | 0,00             | 0,00           | 0,00             | 0,00           | 0,00          | 0,00             | 0,00           | 0,00         | 0,00             | 253.941.604,97   | 253.941.604,97         |
| TOTAL | 0,00    | 3.779.353.333,35 | 2.316.942.970,14 | 165.930.823,47 | 2.301.985.956,33 | 169.950.559,62 | 64.610.551,71 | 3.638.522.629,73 | 386.938.219,95 | 9.063.442,21 | 1.702.890.632,00 | 2.197.132.229,40 | 16.733.321.347,91      |

**ANNEX 8**  
**EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY MEMBER STATE - 2018 to 2024 Financial years**

| Commitment Appropriations |          |        |          |        |          |        |          |        |          |        |          |        | in EUR million and in % |        | in EUR million and in % |  |
|---------------------------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|-------------------------|--------|-------------------------|--|
|                           | 2018     | 2019   |          | 2020   |          | 2021   |          | 2022   |          | 2023   |          | 2024   |                         |        |                         |  |
| BE                        | 608.9    | 1.4%   | 553.9    | 1.3%   | 552.2    | 1.2%   | 557.3    | 1.4%   | 566.0    | 1.4%   | 561.7    | 1.4%   | 557.4                   | 1.4%   |                         |  |
| BG                        | 815.5    | 1.8%   | 805.4    | 1.8%   | 800.5    | 1.8%   | 867.9    | 2.1%   | 824.5    | 2.0%   | 838.3    | 2.0%   | 833.6                   | 2.0%   |                         |  |
| CZ                        | 852.7    | 1.9%   | 875.3    | 2.0%   | 872.4    | 2.0%   | 869.4    | 2.1%   | 873.1    | 2.1%   | 874.1    | 2.1%   | 862.0                   | 2.1%   |                         |  |
| DK                        | 842.8    | 1.9%   | 833.3    | 1.9%   | 826.3    | 1.9%   | 808.2    | 2.0%   | 821.0    | 2.0%   | 812.1    | 2.0%   | 829.4                   | 2.0%   |                         |  |
| DE                        | 4.993.7  | 11.3%  | 4.910.0  | 11.2%  | 4.885.7  | 11.0%  | 4.739.8  | 11.6%  | 4.799.4  | 11.7%  | 4.674.0  | 11.4%  | 4.501.8                 | 11.4%  |                         |  |
| EE                        | 125.8    | 0.3%   | 134.2    | 0.3%   | 144.0    | 0.3%   | 167.1    | 0.4%   | 193.7    | 0.5%   | 196.4    | 0.5%   | 196.6                   | 0.5%   |                         |  |
| IE                        | 1.226.5  | 2.8%   | 1.198.2  | 2.7%   | 1.261.6  | 2.8%   | 1.190.6  | 2.9%   | 1.208.4  | 2.9%   | 1.192.2  | 2.9%   | 1.193.2                 | 2.9%   |                         |  |
| EL                        | 2.116.9  | 4.8%   | 2.038.7  | 4.6%   | 2.042.1  | 4.6%   | 2.232.6  | 5.5%   | 2.015.7  | 4.9%   | 2.044.3  | 5.0%   | 1.926.6                 | 5.0%   |                         |  |
| ES                        | 5.581.8  | 12.6%  | 5.690.7  | 12.9%  | 5.901.9  | 13.3%  | 5.666.8  | 13.9%  | 5.683.5  | 13.8%  | 5.676.6  | 13.8%  | 5.756.9                 | 13.8%  |                         |  |
| FR                        | 7.822.8  | 17.6%  | 7.480.3  | 17.0%  | 7.465.8  | 16.8%  | 7.372.2  | 18.1%  | 7.490.4  | 18.2%  | 7.457.3  | 18.1%  | 7.455.9                 | 18.1%  |                         |  |
| HR                        | 249.2    | 0.6%   | 288.2    | 0.7%   | 330.4    | 0.7%   | 360.7    | 0.9%   | 383.6    | 0.9%   | 413.7    | 1.0%   | 381.9                   | 1.0%   |                         |  |
| IT                        | 4.322.8  | 9.7%   | 4.273.0  | 9.7%   | 4.280.1  | 9.7%   | 4.241.7  | 10.4%  | 4.332.1  | 10.5%  | 4.333.6  | 10.5%  | 4.129.2                 | 10.5%  |                         |  |
| CY                        | 57.3     | 0.1%   | 55.1     | 0.1%   | 54.0     | 0.1%   | 52.7     | 0.1%   | 53.7     | 0.1%   | 53.5     | 0.1%   | 51.6                    | 0.1%   |                         |  |
| LV                        | 237.1    | 0.5%   | 254.0    | 0.6%   | 280.4    | 0.6%   | 297.1    | 0.7%   | 319.4    | 0.8%   | 323.7    | 0.8%   | 339.0                   | 0.8%   |                         |  |
| LT                        | 491.4    | 1.1%   | 469.3    | 1.1%   | 483.8    | 1.1%   | 514.7    | 1.3%   | 579.8    | 1.4%   | 595.8    | 1.4%   | 589.8                   | 1.4%   |                         |  |
| LU                        | 33.6     | 0.1%   | 33.4     | 0.1%   | 33.5     | 0.1%   | 34.9     | 0.1%   | 34.0     | 0.1%   | 33.4     | 0.1%   | 31.7                    | 0.1%   |                         |  |
| HU                        | 1.320.0  | 3.0%   | 1.303.0  | 3.0%   | 1.306.9  | 2.9%   | 1.310.4  | 3.2%   | 1.332.7  | 3.2%   | 1.324.3  | 3.2%   | 1.386.1                 | 3.2%   |                         |  |
| MT                        | 5.3      | 0.0%   | 5.7      | 0.0%   | 5.5      | 0.0%   | 5.2      | 0.0%   | 5.1      | 0.0%   | 5.1      | 0.0%   | 10.2                    | 0.0%   |                         |  |
| NL                        | 778.6    | 1.8%   | 703.8    | 1.6%   | 688.8    | 1.6%   | 703.1    | 1.7%   | 707.3    | 1.7%   | 693.2    | 1.7%   | 749.2                   | 1.7%   |                         |  |
| AT                        | 719.4    | 1.6%   | 716.4    | 1.6%   | 713.9    | 1.6%   | 707.3    | 1.7%   | 719.9    | 1.7%   | 711.0    | 1.7%   | 698.7                   | 1.7%   |                         |  |
| PL                        | 3.433.3  | 7.7%   | 3.415.6  | 7.8%   | 3.427.8  | 7.7%   | 3.351.3  | 8.2%   | 3.409.8  | 8.3%   | 3.490.4  | 8.5%   | 3.468.0                 | 8.5%   |                         |  |
| PT                        | 769.6    | 1.7%   | 775.1    | 1.8%   | 789.3    | 1.8%   | 860.9    | 2.1%   | 879.3    | 2.1%   | 885.3    | 2.2%   | 870.6                   | 2.2%   |                         |  |
| RO                        | 1.810.5  | 4.1%   | 1.889.8  | 4.3%   | 1.978.1  | 4.5%   | 1.953.0  | 4.8%   | 1.959.5  | 4.8%   | 2.002.6  | 4.9%   | 1.970.1                 | 4.9%   |                         |  |
| SI                        | 142.2    | 0.3%   | 142.1    | 0.3%   | 140.9    | 0.3%   | 139.5    | 0.3%   | 140.2    | 0.3%   | 138.5    | 0.3%   | 145.0                   | 0.3%   |                         |  |
| SK                        | 447.9    | 1.0%   | 456.3    | 1.0%   | 459.0    | 1.0%   | 395.8    | 1.0%   | 431.3    | 1.0%   | 405.1    | 1.0%   | 410.1                   | 1.0%   |                         |  |
| FI                        | 532.3    | 1.2%   | 528.4    | 1.2%   | 529.9    | 1.2%   | 526.0    | 1.3%   | 533.2    | 1.3%   | 532.6    | 1.3%   | 530.8                   | 1.3%   |                         |  |
| SE                        | 697.7    | 1.6%   | 709.2    | 1.6%   | 698.8    | 1.6%   | 686.3    | 1.7%   | 705.9    | 1.7%   | 700.7    | 1.7%   | 702.9                   | 1.7%   |                         |  |
| UK                        | 3.181.3  | 7.2%   | 3.228.7  | 7.3%   | 3.202.7  | 7.2%   | (1)      | (1)    | (1)      | (1)    | (1)      | (1)    | (1)                     | (1)    |                         |  |
| EU (2)                    | 141.4    | 0.3%   | 195.3    | 0.4%   | 158.6    | 0.4%   | 164.2    | 0.4%   | 179.3    | 0.4%   | 164.1    | 0.4%   | 231.8                   | 0.4%   |                         |  |
| TOTAL EAGF                | 44.364.5 | 100.0% | 43.962.4 | 100.0% | 44.314.8 | 100.0% | 40.776.5 | 100.0% | 41.181.7 | 100.0% | 41.133.6 | 100.0% | 40.810.0                | 100.0% |                         |  |

(1) The United Kingdom was a Member State until 31/01/2020.

(2) Expenditure made directly by the Commission.

**ANNEX 9**  
**ANALYSIS OF BUDGETARY EXECUTION - 2024 FINANCIAL YEAR**

| Commitment Appropriations |    |    |    |                                                                                                                         |  |         |                     |                      |                               | In EUR       |                                |                |                                                       |                                     |                                                                                |                                                                           |
|---------------------------|----|----|----|-------------------------------------------------------------------------------------------------------------------------|--|---------|---------------------|----------------------|-------------------------------|--------------|--------------------------------|----------------|-------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------------------------------------|
|                           |    |    |    |                                                                                                                         |  | HEADING | ADOPTED BUDGET 2024 | AMENDING BUDGET 2024 | ASSIGNED REVENUE & CARRY-OVER | TRANSFERS    | TOTAL AVAILABLE APPROPRIATIONS | EXECUTION 2024 | DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS | APPROPRIATIONS CARRIED OVER TO 2025 | DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2025 | % EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2025 (*) |
|                           |    |    |    |                                                                                                                         |  |         | (1)                 | (2)                  | (3)                           | (4)          | = (1) + (2) + (3) +            | (6)            | (7) = (5) - (6)                                       | (8)                                 | (9) = (7) - (8)                                                                | (10) = ((6) + (8)) / (5)                                                  |
| (a)                       |    |    |    |                                                                                                                         |  |         |                     |                      |                               |              |                                |                |                                                       |                                     |                                                                                |                                                                           |
| 08                        |    | 01 |    | Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster                                     |  |         | 4 855 894           | 0                    | 9 716 876                     | -400 472     | 14 172 298                     | 4 296 822      | 9 875 476                                             | 9 716 876                           | 158 600                                                                        | 99 %                                                                      |
| 3                         | 08 | 01 | 01 | Support expenditure for the "European Agricultural Guarantee Fund (EAGF)"                                               |  |         | 4 855 894           | 0                    | 9 716 876                     | -400 472     | 14 172 298                     | 4 296 822      | 9 875 476                                             | 9 716 876                           | 158 600                                                                        | 99 %                                                                      |
| 3                         | 08 | 01 | 01 | Support expenditure for the "European Agricultural Guarantee Fund (EAGF)"                                               |  |         | 667 165             | 0                    | 0                             | 0            | 667 165                        | 508 565        | 158 600                                               | 0                                   | 158 600                                                                        | 76%                                                                       |
| 3                         | 08 | 01 | 01 | European Research Executive Agency — Contribution from the "European Agricultural Guarantee Fund (EAGF)"                |  |         | 4 188 729           | 0                    | 9 716 876                     | -400 472     | 13 505 133                     | 3 788 257      | 9 716 876                                             | 0                                   | 0                                                                              | 100%                                                                      |
| 08                        |    | 02 |    | European Agricultural Guarantee Fund (EAGF)                                                                             |  |         | 40 512 422 106      | 0                    | 1 218 005 588                 | 400 472      | 41 730 828 166                 | 40 805 702 947 | 925 125 219                                           | 923 725 910                         | 1 399 309                                                                      | 100 %                                                                     |
| 3                         | 08 | 02 | 01 | Agricultural reserve                                                                                                    |  |         | 516 500 000         | 0                    | 315 506 945                   | 0            | 832 006 945                    | 465 525 985    | 366 480 960                                           | 366 480 960                         | 0                                                                              | -                                                                         |
| 3                         | 08 | 02 | 02 | Sectoral types of interventions under the CAP Strategic Plans                                                           |  |         | 1 294 200 000       | 0                    | 0                             | -240 749 247 | 1 053 450 753                  | 1 053 450 753  | 0                                                     | 0                                   | 0                                                                              | 100 %                                                                     |
| 3                         | 08 | 02 | 02 | Fruit and vegetables sector                                                                                             |  |         | 335 000 000         | 0                    | 0                             | 78 634 781   | 413 634 781                    | 413 634 781    | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 02 | Apiculture products sector                                                                                              |  |         | 60 000 000          | 0                    | 0                             | -7 300 071   | 52 699 929                     | 52 699 929     | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 03 | Wine sector                                                                                                             |  |         | 835 000 000         | 0                    | 0                             | -296 797 015 | 538 202 985                    | 538 202 985    | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 04 | Hops sector                                                                                                             |  |         | 2 200 000           | 0                    | 0                             | -12 000      | 2 188 000                      | 2 188 000      | 0                                                     | 0                                   | 0                                                                              | -                                                                         |
| 3                         | 08 | 02 | 05 | Olive oil and table olives sector                                                                                       |  |         | 45 000 000          | 0                    | 0                             | -6 208 406   | 38 791 594                     | 38 791 594     | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 06 | Other sectors                                                                                                           |  |         | 17 000 000          | 0                    | 0                             | -9 066 537   | 7 933 463                      | 7 933 463      | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 03 | Market-related expenditure outside the CAP Strategic Plans                                                              |  |         | 1 481 620 000       | 0                    | 4 484 218                     | 205 724 964  | 1 691 829 182                  | 1 689 084 532  | 2 744 650                                             | 1 417 650                           | 1 327 000                                                                      | 100 %                                                                     |
| 3                         | 08 | 02 | 03 | POSEI and Smaller Aegean Islands (excluding direct payments)                                                            |  |         | 226 000 000         | 0                    | 0                             | 2 444 584    | 228 444 584                    | 228 444 584    | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 03 | Promotion of agricultural products — Simple programmes under shared management                                          |  |         | 80 720 000          | 0                    | 0                             | 2 169 180    | 82 889 180                     | 82 889 180     | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 03 | Promotion of agricultural products — Multi programmes and actions implemented by the Commission under direct management |  |         | 96 900 000          | 0                    | 4 484 218                     | -17 800 000  | 83 584 218                     | 80 839 568     | 2 744 650                                             | 1 417 650                           | 1 327 000                                                                      | 98%                                                                       |
| 3                         | 08 | 02 | 03 | School schemes                                                                                                          |  |         | 180 000 000         | 0                    | 0                             | 2 272 522    | 182 272 522                    | 182 272 522    | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 03 | Olive oil                                                                                                               |  |         | p.m.                | 0                    | 0                             | -96 236      | -96 236                        | -96 236        | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 03 | Fruit and vegetables                                                                                                    |  |         | 715 000 000         | 0                    | 0                             | 19 961 232   | 734 961 232                    | 734 961 232    | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 03 | Wine                                                                                                                    |  |         | 183 000 000         | 0                    | 0                             | 196 729 745  | 379 729 745                    | 379 729 745    | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 03 | Apiculture                                                                                                              |  |         | p.m.                | 0                    | 0                             | 43 936       | 43 936                         | 43 936         | 0                                                     | 0                                   | 0                                                                              | 100%                                                                      |
| 3                         | 08 | 02 | 03 | Hops                                                                                                                    |  |         | p.m.                | 0                    | 0                             | 0            | 0                              | 0              | 0                                                     | 0                                   | 0                                                                              | -                                                                         |
| 3                         | 08 | 02 | 03 | Public and private storage measures                                                                                     |  |         | p.m.                | 0                    | 0                             | 0            | 0                              | 0              | 0                                                     | 0                                   | 0                                                                              | -                                                                         |
| 3                         | 08 | 02 | 03 | Exceptional measures                                                                                                    |  |         | p.m.                | 0                    | 0                             | 0            | 0                              | 0              | 0                                                     | 0                                   | 0                                                                              | -                                                                         |

## ANNEX 9

## ANALYSIS OF BUDGETARY EXECUTION - 2024 FINANCIAL YEAR

| ANALYSIS OF BUDGETARY EXECUTION – 2024 FINANCIAL YEAR |    |     |    |    |  |                                                                                                                  |                     |                      |                               |               |                                |                |                                                         |                                     |                                                                                  |                                                                           |
|-------------------------------------------------------|----|-----|----|----|--|------------------------------------------------------------------------------------------------------------------|---------------------|----------------------|-------------------------------|---------------|--------------------------------|----------------|---------------------------------------------------------|-------------------------------------|----------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| Commitment Appropriations                             |    |     |    |    |  | In EUR                                                                                                           |                     |                      |                               |               |                                |                |                                                         |                                     |                                                                                  |                                                                           |
|                                                       |    |     |    |    |  | HEADING                                                                                                          | ADOPTED BUDGET 2024 | AMENDING BUDGET 2024 | ASSIGNED REVENUE & CARRY-OVER | TRANSFERS     | TOTAL AVAILABLE APPROPRIATIONS | EXECUTION 2024 | DIFFERENCE / EXECUTION / TOTAL AVAILABLE APPROPRIATIONS | APPROPRIATIONS CARRIED OVER TO 2025 | DIFFERENCE / EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2025 | % EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2025 (*) |
|                                                       |    |     |    |    |  |                                                                                                                  | (1)                 | (2)                  | (3)                           | (4)           | = (1) + (2) + (3) + (4)        | (6)            | (7) = (5) - (6)                                         | (8)                                 | (9) = (7) - (8)                                                                  | (10) = ((6) + (8)) / (5)                                                  |
|                                                       |    | (a) |    |    |  |                                                                                                                  | 36 296 200 000      |                      | 0                             | 898 014 425   | 265 929 733                    | 37 460 144 158 | 36 904 316 858                                          | 555 827 300                         | 0                                                                                | 100 %                                                                     |
| 3                                                     | 08 | 02  | 04 |    |  | Direct payments types of interventions under the CAP Strategic Plans                                             |                     |                      |                               |               |                                |                |                                                         |                                     |                                                                                  |                                                                           |
| 3                                                     | 08 | 02  | 04 | 01 |  | Basic income support for sustainability                                                                          | 18 282 200 000      |                      | 0                             | 895 359 715   | 343 585 850                    | 19 521 145 565 | 18 966 820 804                                          | 554 324 761                         | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 04 | 02 |  | Complementary redistributive income support for sustainability                                                   | 3 917 000 000       |                      | 0                             | 95 378 339    | 95 378 339                     | 4 012 378 339  | 4 012 378 339                                           | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 04 | 03 |  | Complementary income support for young farmers                                                                   | 670 000 000         |                      | 0                             | 2 654 710     | 29 700 000                     | 702 354 710    | 700 852 171                                             | 1 502 539                           | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 04 | 04 |  | Schemes for the climate and the environment                                                                      | 8 698 000 000       |                      | 0                             | 0             | -111 173 525                   | 8 586 826 475  | 8 586 826 475                                           | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 04 | 05 |  | Coupled income support                                                                                           | 4 485 000 000       |                      | 0                             | 0             | -72 080 367                    | 4 412 919 633  | 4 412 919 633                                           | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 04 | 06 |  | Crop-specific payment for cotton                                                                                 | 244 000 000         |                      | 0                             | 0             | -19 480 564                    | 224 519 436    | 224 519 436                                             | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 |    |  | Direct payments outside the CAP Strategic Plans                                                                  | 444 000 000         |                      | 0                             | 79 031 207    | 79 031 207                     | 523 031 207    | 523 031 207                                             | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 01 |  | POSEI and Smaller Aegean Islands (direct payments)                                                               | 444 000 000         |                      | 0                             | 0             | -2 717 818                     | 441 282 182    | 441 282 182                                             | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 02 |  | Single area payment scheme (SAPS)                                                                                | p.m.                |                      | 0                             | 5 118 149     | 5 118 149                      | 5 118 149      | 0                                                       | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 03 |  | Redistributive payment                                                                                           | p.m.                |                      | 0                             | 720 365       | 720 365                        | 720 365        | 0                                                       | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 04 |  | Basic payment scheme (BPS)                                                                                       | p.m.                |                      | 0                             | 37 243 344    | 37 243 344                     | 37 243 344     | 0                                                       | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 05 |  | Payment for agricultural practices beneficial for the climate and the environment                                | p.m.                |                      | 0                             | 0             | 25 172 387                     | 25 172 387     | 25 172 387                                              | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 06 |  | Payment for farmers in areas with natural constraints                                                            | p.m.                |                      | 0                             | 0             | -11 283                        | -11 283        | -11 283                                                 | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 07 |  | Payment for young farmers                                                                                        | p.m.                |                      | 0                             | 1 661 148     | 1 661 148                      | 1 661 148      | 0                                                       | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 08 |  | Crop-specific payment for cotton                                                                                 | p.m.                |                      | 0                             | 595 436       | 595 436                        | 595 436        | 0                                                       | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 09 |  | Voluntary coupled support scheme                                                                                 | p.m.                |                      | 0                             | 10 598 840    | 10 598 840                     | 10 598 840     | 0                                                       | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 10 |  | Small farmers scheme                                                                                             | p.m.                |                      | 0                             | 650 640       | 650 640                        | 650 640        | 0                                                       | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 05 | 11 |  | Reserve for crises in the agricultural sector                                                                    | p.m.                |                      | 0                             | 0             | 0                              | 0              | 0                                                       | 0                                   | 0                                                                                | -                                                                         |
| 3                                                     | 08 | 02  | 05 | 12 |  | Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline | p.m.                |                      | 0                             | 0             | 0                              | 0              | 0                                                       | 0                                   | 0                                                                                | -                                                                         |
| 3                                                     | 08 | 02  | 06 |    |  | Policy strategy, coordination and audit                                                                          | 379 402 106         |                      | 0                             | -209 736 982  | 169 665 124                    | 169 592 815    | 72 309                                                  | 72 309                              | 72 309                                                                           | 100%                                                                      |
| 3                                                     | 08 | 02  | 06 | 01 |  | Financial corrections in favour of Member States following clearance of accounts                                 | 250 900 000         |                      | 0                             | 0             | -227 937 454                   | 22 962 546     | 22 962 546                                              | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 06 | 02 |  | and conformity clearance Decisions                                                                               | p.m.                |                      | 0                             | 0             | 0                              | 0              | 0                                                       | 0                                   | 0                                                                                | -                                                                         |
| 3                                                     | 08 | 02  | 06 | 03 |  | Settlement of disputes                                                                                           | 128 502 106         |                      | 0                             | 0             | 18 200 472                     | 146 630 269    | 72 309                                                  | 72 309                              | 72 309                                                                           | 100%                                                                      |
| 3                                                     | 08 | 02  | 06 | 03 |  | EAGF - Operational technical assistance                                                                          | p.m.                |                      | 0                             | 0             | 0                              | 0              | 0                                                       | 0                                   | 0                                                                                | -                                                                         |
| 3                                                     | 08 | 02  | 99 |    |  | Completion of previous programmes and activities                                                                 | 100 500 000         |                      | 0                             | -99 799 203   | 700 797                        | 700 797        | 0                                                       | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 99 | 01 |  | Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Shared management      | 100 500 000         |                      | 0                             | 0             | -99 799 203                    | 700 797        | 700 797                                                 | 0                                   | 0                                                                                | 100%                                                                      |
| 3                                                     | 08 | 02  | 99 | 02 |  | Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Direct management      | p.m.                |                      | 0                             | 0             | 0                              | 0              | 0                                                       | 0                                   | 0                                                                                | -                                                                         |
| TOTAL EAGF                                            |    |     |    |    |  |                                                                                                                  | 40 517 278 000      |                      | 0                             | 1 227 722 464 | 0                              | 41 745 000 464 | 40 809 999 770                                          | 933 442 786                         | 1 557 909                                                                        | 100%                                                                      |

(a) / T = Title / C = Chapter / A = Article / I = Item

## ANNEX 10

## Budget 2024 - EAGF EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (\*)

| Commitment Appropriations |             |                                                                                                                         |                |                |                |                |                  |                |                  |                  |                  |                  |                | In EUR           |               |                |                |
|---------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|------------------|----------------|------------------|------------------|------------------|------------------|----------------|------------------|---------------|----------------|----------------|
| Budget line               | Fund source | Heading                                                                                                                 | BE             | BG             | CZ             | DK             | DE               | EE             | IE               | EL               | ES               | FR               | HR             | IT               | CY            | LV             | LT             |
| 08 01 01 01               | C1          | Support expenditure for the European Agricultural Guarantee Fund                                                        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 01 01 72               | C1          | European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund                         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 01 01                  | C1          | Support expenditure for the European Agricultural Guarantee Fund                                                        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 01                     | C1          | Support administrative expenditure of the Agriculture and Maritime Policy Cluster                                       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 02 01 00               | C1          | Agricultural reserve                                                                                                    | 3 912 118.00   | 9 767 149.95   | 6 862 137.86   | 6 326 461.17   | 33 344 476.22    | 1 720 529.60   | 9 429 170.15     | 58 357 027.96    | 77 930 166.66    | 52 345 589.77    | 3 350 780.90   | 99 288 645.92    | 551 203.53    | 6 762 393.74   | 701 727.66     |
| 08 02 01                  | C1          | Agricultural reserve                                                                                                    | 3 912 118.00   | 9 767 149.95   | 6 862 137.86   | 6 326 461.17   | 33 344 476.22    | 1 720 529.60   | 9 429 170.15     | 58 357 027.96    | 77 930 166.66    | 52 345 589.77    | 3 350 780.90   | 99 288 645.92    | 551 203.53    | 6 762 393.74   | 701 727.66     |
| 08 02 02 01               | C1          | Fruit and vegetables sector                                                                                             | 73 867 481.92  | 47 983.17      | 0.00           | 9 102 773.34   | 5 272 266.89     | 0.00           | 7 864 353.58     | 0.00             | 9 402 156.61     | 30 104 915.71    | 0.00           | 140 689 584.70   | 0.00          | 0.00           | 262 878.23     |
| 08 02 02 02               | C1          | Agriculture products sector                                                                                             | 380 543.53     | 1 921 951.58   | 1 775 774.46   | 247 486.38     | 1 820 739.07     | 139 137.57     | 2 800.82         | 6 006 674.21     | 8 699 446.58     | 5 011 701.25     | 1 911 702.08   | 4 599 785.38     | 138 734.17    | 327 994.63     | 487 582.92     |
| 08 02 02 03               | C1          | Wine sector                                                                                                             | 0.00           | 11 485 927.06  | 2 628 703.40   | 0.00           | 12 464 995.45    | 0.00           | 0.00             | 13 219 813.91    | 178 861 951.34   | 37 417 566.42    | 0.00           | 212 174 477.66   | 2 166 221.38  | 0.00           | 12 010.00      |
| 08 02 02 04               | C1          | Hops sector                                                                                                             | 0.00           | 0.00           | 0.00           | 0.00           | 2 188 000.00     | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 02 02 05               | C1          | Olive oil and table olives sector                                                                                       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 3 896 032.61     | 0.00             | 493 527.23       | 0.00           | 34 402 034.52    | 0.00          | 0.00           | 0.00           |
| 08 02 02 06               | C1          | Other sectors                                                                                                           | 0.00           | 0.00           | 1 639 567.55   | 0.00           | 0.00             | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00           | 5 330 876.90     | 0.00          | 0.00           | 0.00           |
| 08 02 02                  | C1          | Types of interventions in certain sectors under the CAP Strategic Plans                                                 | 74 248 025.45  | 13 456 861.81  | 6 044 045.41   | 9 350 269.72   | 21 746 001.41    | 139 197.57     | 7 267 154.40     | 23 122 520.73    | 196 064 054.43   | 73 027 709.61    | 1 911 702.08   | 397 153 799.16   | 2 303 965.95  | 327 904.63     | 762 471.15     |
| 08 02 03 01               | C1          | POSEI and smaller ACPean islands (excluding direct payments)                                                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 6 469 694.23     | 74 180 258.13    | 123 504 910.04   | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 02 03 02               | C1          | Promotion of agricultural products — Simple programmes under shared management                                          | 1 529 860.38   | 0.00           | 137 389.85     | 3 380 560.49   | 415 850.18       | 0.00           | 3 369 292.99     | 8 400 255.21     | 12 847 553.16    | 13 596 605.28    | 0.00           | 29 371 591.63    | 0.00          | 364 837.18     | 0.00           |
| 08 02 03 03               | C1          | Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 02 03 03               | C5          | Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 02 03 04               | C1          | School schemes                                                                                                          | 5 022 906.15   | 3 317 734.04   | 6 500 182.91   | 1 832 085.30   | 29 275 623.52    | 1 171 406.40   | 3 719 812.07     | 238 555.47       | 17 476 025.55    | 11 570 383.25    | 1 714 514.63   | 19 566 211.34    | 583 072.95    | 1 559 202.63   | 2 188 196.30   |
| 08 02 03 05               | C1          | Olive oil                                                                                                               | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00           | 96 235.79        | 0.00          | 0.00           | 0.00           |
| 08 02 03 06               | C1          | Fruit and vegetables                                                                                                    | 1 931 978.71   | 56 509.66      | 6 979 244.17   | 0.00           | 49 232 536.44    | 0.00           | 3 110 224.34     | 11 462 583.67    | 317 185 369.42   | 114 053 219.50   | 121 549.97     | 178 759 905.03   | 342 558.60    | 889 911.35     | 616 837.33     |
| 08 02 03 07               | C1          | Wine                                                                                                                    | 0.00           | 4 405 889.14   | 2 325 284.27   | 0.00           | 18 882 539.28    | 0.00           | 0.00             | 94 969.47        | 17 946 273.66    | 232 210 375.27   | 5 599 156.22   | 43 259 581.46    | 2 290 778.62  | 0.00           | 0.00           |
| 08 02 03 08               | C1          | Apiculture                                                                                                              | 0.00           | 0.00           | 0.00           | 0.00           | 8 438.93         | 0.00           | 0.00             | 296.01           | 31 045.51        | 805.00           | 0.00           | 0.00             | 0.00          | 0.00           | 481.80         |
| 08 02 03                  | C1          | Market-related expenditure outside the CAP Strategic Plans                                                              | 8 784 867.24   | 7 780 112.84   | 15 942 070.00  | 5 222 645.79   | 97 814 988.35    | 1 171 406.40   | 10 099 325.40    | 26 886 354.06    | 439 616 102.43   | 484 936 298.34   | 7 435 220.82   | 267 860 053.67   | 3 228 410.17  | 2 789 951.16   | 2 804 553.83   |
| 08 02 03                  | C5          | Market-related expenditure outside the CAP Strategic Plans                                                              | 8 784 867.24   | 7 780 112.84   | 15 942 070.00  | 5 222 645.79   | 97 814 988.35    | 1 171 406.40   | 10 099 325.40    | 26 886 354.06    | 439 616 102.43   | 484 936 298.34   | 7 435 220.82   | 267 860 053.67   | 3 228 410.17  | 2 789 951.16   | 2 804 553.83   |
| 08 02 04 01               | C1          | Basic income support for sustainability                                                                                 | 199 133 572.75 | 382 357 413.63 | 295 268 756.75 | 684 448 734.57 | 2 839 817 806.30 | 105 082 576.15 | 682 780 539.53   | 774 091 083.75   | 2 087 478 911.41 | 3 095 613 905.61 | 140 663 533.43 | 1 590 495 236.28 | 30 712 863.10 | 159 770 812.31 | 220 630 774.13 |
| 08 02 04 01               | C4          | Basic income support for sustainability                                                                                 | 29 952.22      | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 39 750.98        | 0.00             | 330 189 098.20   | 10 011 578.05  | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 02 04 01               | C5          | Basic income support for sustainability                                                                                 | 75 224 467.39  | 83 969 890.14  | 186 867 980.91 | 0.00           | 562 325 732.26   | 9 744 186.52   | 120 891 205.15   | 181 426 616.03   | 490 407 441.32   | 674 991 550.42   | 73 888 969.61  | 341 768 611.67   | 2 782 388.64  | 29 326 473.45  | 117 098 701.07 |
| 08 02 04 02               | C1          | Complementary redistributive income support for sustainability                                                          | 131 871.70     | 0.00           | 0.00           | 0.00           | 136 170.48       | 0.00           | 223 235.37       | 27 039 929.95    | 97 917 616.69    | 129 634 913.23   | 6 819 448.43   | 56 876 824.55    | 398 031.64    | 2 070 639.99   | 14 342 054.93  |
| 08 02 04 03               | C4          | Complementary income support for young farmers                                                                          | 14 709 087.04  | 7 520 313.34   | 5 513 404.09   | 0.00           | 154 079 263.65   | 1 734 617.41   | 38 269 689.93    | 27 039 929.95    | 97 917 616.69    | 129 634 913.23   | 6 819 448.43   | 56 876 824.55    | 398 031.64    | 2 070 639.99   | 14 342 054.93  |
| 08 02 04 03               | C4          | Complementary income support for young farmers                                                                          | 131 871.70     | 0.00           | 0.00           | 0.00           | 136 170.48       | 0.00           | 223 235.37       | 27 039 929.95    | 97 917 616.69    | 129 634 913.23   | 6 819 448.43   | 56 876 824.55    | 398 031.64    | 2 070 639.99   | 14 342 054.93  |
| 08 02 04 04               | C1          | Schemes for the climate and the environment                                                                             | 111 282 629.30 | 212 822 440.55 | 245 523 233.36 | 73 367 239.33  | 711 852 012.71   | 51 610 392.39  | 399 213 466.45   | 436 970 334.39   | 1 112 089 113.62 | 1 766 336 812.53 | 95 724 477.16  | 847 036 139.16   | 7 226 221.93  | 88 386 254.56  | 145 588 306.57 |
| 08 02 04 05               | C1          | Coupled income support                                                                                                  | 69 677 492.82  | 114 669 772.36 | 122 888 840.10 | 46 863 189.81  | 80 059 674.43    | 25 317 783.83  | 7 000 000.00     | 217 331 252.50   | 665 019 134.34   | 1 055 115 984.85 | 51 199 137.47  | 492 502 265.58   | 4 212 838.80  | 49 482 032.34  | 87 670 577.55  |
| 08 02 04 06               | C1          | Crop-specific payment for cotton                                                                                        | 0.00           | 955 050.07     | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 164 712 571.51   | 58 851 614.34    | 0.00             | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 02 04                  | C1          | Crop-specific payment for cotton                                                                                        | 470 637 249.30 | 801 454 720.09 | 814 862 215.21 | 804 484 183.71 | 4 348 244 491.35 | 193 499 456.30 | 1 158 154 901.06 | 1 801 571 784.13 | 4 501 744 951.72 | 6 671 693 166.64 | 368 395 566.10 | 3 328 646 077.24 | 45 342 334.11 | 329 045 212.67 | 585 330 417.25 |
| 08 02 04                  | C4          | Direct payments types of interventions under the CAP Strategic Plans                                                    | 131 871.70     | 0.00           | 0.00           | 0.00           | 136 170.48       | 0.00           | 223 235.37       | 27 039 929.95    | 97 917 616.69    | 129 634 913.23   | 6 819 448.43   | 56 876 824.55    | 398 031.64    | 2 070 639.99   | 14 342 054.93  |
| 08 02 04                  | C5          | Direct payments types of interventions under the CAP Strategic Plans                                                    | 29 952.22      | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 39 750.98        | 0.00             | 330 189 098.20   | 10 011 578.05    | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| 08 02 04                  | C1,C4,C5    | Direct payments types of interventions under the CAP Strategic Plans                                                    | 470 199 073.22 | 801 454 720.09 | 814 862 215.21 | 804 484 183.71 | 4 348 380 651.83 | 193 499 456.30 | 1 158 154 915.50 | 1 801 795 019.50 | 4 833 084 887.73 | 6 681 704 744.69 | 368 395 566.10 | 3 328 771 388.95 | 45 342 334.11 | 329 045 212.67 | 585 330 417.25 |

## ANNEX 10

## Budget 2024 - EAGF EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (\*)

| Commitment Appropriations                                                                                                                    |             |                                                                                                                                              |                |                |                |                |                  |                |                  |                  |                  |                  |                |                  | In EUR        |                |                |
|----------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|------------------|----------------|------------------|------------------|------------------|------------------|----------------|------------------|---------------|----------------|----------------|
| Budget line                                                                                                                                  | Fund source | Heading                                                                                                                                      | BE             | BG             | CZ             | DK             | DE               | EE             | IE               | EL               | ES               | FR               | HR             | IT               | CY            | LV             | LT             |
| POSED and smaller Aegean islands (direct payments)                                                                                           |             |                                                                                                                                              |                |                |                |                |                  |                |                  |                  |                  |                  |                |                  |               |                |                |
| C1                                                                                                                                           |             | Single aeropayment scheme (SAPS)                                                                                                             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 16 015 805.24    | 393 480 883.57   | 150 532 165.15   | 0.00             | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| C1                                                                                                                                           |             | Redistributive payment                                                                                                                       | 0.00           | 458 821.95     | 131 918.17     | 0.00           | 0.00             | 21 512.22      | 0.00             | 0.00             | 0.00             | 0.00             | 0.00           | 0.00             | 0.00          | 92 889.05      | 16 667.61      |
| C1                                                                                                                                           |             | Basic payment scheme (BPS)                                                                                                                   | 84 075.60      | 0.00           | 0.00           | 3 118 340.58   | 235 885.44       | 0.00           | 4 926 143.56     | 722 059.62       | 7 525 931.66     | 1 121 813.28     | 319 321.79     | 18 533 301.67    | 0.00          | 0.00           | 34 472.96      |
| C1                                                                                                                                           |             | Payment for agricultural practices beneficial for the climate and the environment                                                            | 95 329.21      | 447 665.11     | 171 717.29     | 1 489 228.10   | 118 491.23       | 5 794.17       | 2 177 426.83     | -48 861.50       | 4 106 308.98     | 843 206.52       | 367 890.99     | 9 596 222.97     | 46 970.98     | 12 336.74      | 57 691.73      |
| Payment for farmers in areas with natural constraints                                                                                        |             |                                                                                                                                              |                |                |                |                |                  |                |                  |                  |                  |                  |                |                  |               |                |                |
| C1                                                                                                                                           |             | Payment for young farmers                                                                                                                    | 13 560.26      | 335.96         | 2 879.83       | -602 102.76    | -6 036.44        | 0.00           | 91 336.04        | -6 164.38        | 289 943.93       | 118 982.07       | 5 300.83       | 1 543 122.97     | 127.84        | 0.00           | 2 097.91       |
| C1                                                                                                                                           |             | Crop-specific payment for cotton                                                                                                             | 0.00           | 30 608.81      | 0.00           | 0.00           | 0.00             | 0.00           | -7 199.14        | 572 025.92       | 0.00             | 0.00             | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| C1                                                                                                                                           |             | Voluntary coupled support scheme                                                                                                             | 102 514.54     | 176 844.51     | 20 288.13      | -703.93        | 0.00             | 0.00           | 19 904.89        | -8 060.83        | 1 070 046.69     | 912 095.56       | 139 516.11     | 5 209 443.18     | 916.74        | 5 397.62       | 37 525.13      |
| C1                                                                                                                                           |             | Small farmers scheme                                                                                                                         | 0.00           | 999.99         | 0.00           | 0.00           | -47.50           | 0.00           | 0.00             | -21 123.67       | 125 020.16       | 0.00             | 2 854.87       | 437 784.62       | 0.00          | 5 309.33       | 0.00           |
| C1                                                                                                                                           |             | Direct payments outside the CAP strategic plans                                                                                              | 302 399.54     | 1 165 916.06   | 326 803.42     | 3 992 993.20   | 377 658.32       | 27 306.39      | 7 714 811.32     | 16 646 455.34    | 207 171 121.11   | 153 842 398.75   | 848 826.32     | 35 319 876.41    | 140 904.61    | 39 710.30      | 226 524.60     |
| Financial corrections in favour of Member States (in accordance with the rules on irregularities, fraud, and other financial irregularities) |             |                                                                                                                                              |                |                |                |                |                  |                |                  |                  |                  |                  |                |                  |               |                |                |
| C1                                                                                                                                           |             | Financial corrections in favour of Member States (in accordance with the rules on irregularities, fraud, and other financial irregularities) | 0.00           | 0.00           | 17 906 468.68  | 0.00           | 12 263.81        | 7 533.57       | 963 567.27       | 0.00             | 2 090 810.30     | 0.00             | 0.00           | 36 841.08        | 0.00          | 0.00           | 0.00           |
| EAGF — Operational technical assistance                                                                                                      |             |                                                                                                                                              |                |                |                |                |                  |                |                  |                  |                  |                  |                |                  |               |                |                |
| C1                                                                                                                                           |             | Policy strategy, coordination and audit                                                                                                      | 0.00           | 0.00           | 17 906 468.68  | 0.00           | 12 263.81        | 7 533.57       | 963 567.27       | 0.00             | 2 090 810.30     | 0.00             | 0.00           | 36 841.08        | 0.00          | 0.00           | 0.00           |
| C1                                                                                                                                           |             | Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management                                    | -8 451.34      | 0.00           | 0.00           | 4 819.09       | 117 120.78       | 0.00           | 56 857.25        | 0.00             | 0.00             | 0.00             | 0.00           | 752 515.85       | 0.00          | 0.00           | 0.00           |
| C1                                                                                                                                           |             | Completion of previous programmes and activities                                                                                             | -8 451.34      | 0.00           | 0.00           | 4 819.09       | 117 120.78       | 0.00           | 56 857.25        | 0.00             | 0.00             | 0.00             | 0.00           | 752 515.85       | 0.00          | 0.00           | 0.00           |
| C1                                                                                                                                           |             | European Agricultural Guarantee Fund (EAGF)                                                                                                  | 557 276 208.19 | 838 603 760.75 | 861 963 740.58 | 829 381 352.68 | 4 501 657 000.24 | 196 565 428.83 | 1 193 185 790.85 | 1 926 384 142.22 | 5 425 517 006.75 | 7 445 845 163.11 | 381 942 090.22 | 4 120 051 768.33 | 51 566 807.97 | 338 999 262.50 | 589 825 694.49 |
| C4                                                                                                                                           |             |                                                                                                                                              | 131 871.70     | 0.00           | 0.00           | 0.00           | 136 170.48       | 0.00           | 0.00             | 223 235.37       | 1 140 338.61     | 0.00             | 0.00           | 131 311.71       | 0.00          | 0.00           | 0.00           |
| C5                                                                                                                                           |             |                                                                                                                                              | 29 952.22      | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 39 750.98        | 0.00             | 330 199 988.20   | 10 011 578.05    | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| C1,C4,C5                                                                                                                                     |             | EAGF Expenditure Fund source C1                                                                                                              | 557 438 032.11 | 838 603 760.75 | 861 963 740.58 | 829 381 352.68 | 4 501 793 170.72 | 196 565 428.83 | 1 193 225 541.83 | 1 926 607 377.59 | 5 756 856 743.76 | 7 445 856 741.16 | 381 942 090.22 | 4 120 183 080.04 | 51 566 807.97 | 338 999 262.50 | 589 825 694.49 |
| 08                                                                                                                                           |             | Sub-total EAGF Expenditure Fund source C1                                                                                                    | 557 276 208.19 | 838 603 760.75 | 861 963 740.58 | 829 381 352.68 | 4 501 657 000.24 | 196 565 428.83 | 1 193 185 790.85 | 1 926 384 142.22 | 5 425 517 006.75 | 7 445 845 163.11 | 381 942 090.22 | 4 120 051 768.33 | 51 566 807.97 | 338 999 262.50 | 589 825 694.49 |
| 08                                                                                                                                           |             | Sub-total EAGF Expenditure Fund source C4                                                                                                    | 131 871.70     | 0.00           | 0.00           | 0.00           | 136 170.48       | 0.00           | 0.00             | 223 235.37       | 1 140 338.61     | 0.00             | 0.00           | 131 311.71       | 0.00          | 0.00           | 0.00           |
| 08                                                                                                                                           |             | Sub-total EAGF Expenditure Fund source C5                                                                                                    | 29 952.22      | 0.00           | 0.00           | 0.00           | 0.00             | 0.00           | 39 750.98        | 0.00             | 330 199 988.20   | 10 011 578.05    | 0.00           | 0.00             | 0.00          | 0.00           | 0.00           |
| TOTAL 2024 EAGF EXPENDITURE BY MEMBER STATE                                                                                                  |             |                                                                                                                                              | 557 438 032.11 | 838 603 760.75 | 861 963 740.58 | 829 381 352.68 | 4 501 793 170.72 | 196 565 428.83 | 1 193 225 541.83 | 1 926 607 377.59 | 5 756 856 743.76 | 7 445 856 741.16 | 381 942 090.22 | 4 120 183 080.04 | 51 566 807.97 | 338 999 262.50 | 589 825 694.49 |

(\*) The table only shows budget items/articles for which expenditure occurred in 2024.

(\*\*) Expenditure directly managed by the Commission.

ANNEX 10  
Budget 2024 - EAGF EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (\*)

| Commitment Appropriations |             |                                                                                                                         |               |                  |              |                |                |                  |                |                  |                |                |                | In EUR         |               |                   |  |
|---------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------|---------------|------------------|--------------|----------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|----------------|---------------|-------------------|--|
| Budget line               | Fund source | Heading                                                                                                                 | LU            | HU               | MT           | NL             | AT             | PL               | PT             | RO               | SI             | SK             | FI             | SE             | EU**          | Grand Total       |  |
| 08 01 01 01               | C1          | Support expenditure for the European Agricultural Guarantee Fund                                                        | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 508 565.00    | 508 565.00        |  |
| 08 01 01 72               | C1          | European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund                         | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 3 788 257.45  | 3 788 257.45      |  |
| 08 01 01                  | C1          | Support expenditure for the European Agricultural Guarantee Fund                                                        | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 4 296 822.45  | 4 296 822.45      |  |
| 08 01                     | C1          | Support administrative expenditure of the Agriculture and Maritime Policy Cluster                                       | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 4 296 822.45  | 4 296 822.45      |  |
| 08 02 01 00               | C1          | Agricultural reserve                                                                                                    | 460 599.57    | 15 837 130.78    | 238 574.91   | 4 995 081.00   | 5 493 399.02   | 1 867 370.64     | 11 594 933.82  | 29 723 372.35    | 9 782 297.17   | 5 195 040.34   | 4 067 552.35   | 5 591 040.25   | 0.00          | 465 525 985.29    |  |
| 08 02 02 01               | C1          | Agricultural reserve                                                                                                    | 460 599.57    | 15 837 130.78    | 238 574.91   | 4 995 081.00   | 5 493 399.02   | 1 867 370.64     | 11 594 933.82  | 29 723 372.35    | 9 782 297.17   | 5 195 040.34   | 4 067 552.35   | 5 591 040.25   | 0.00          | 465 525 985.29    |  |
| 08 02 02 01               | C1          | Fruit and vegetables sector                                                                                             | 0.00          | 7 912 469.21     | 0.00         | 127 678 764.45 | 235 137.69     | 0.00             | 827 030.62     | 0.00             | 0.00           | 0.00           | 616 152.46     | 350 232.03     | 0.00          | 413 634 780.61    |  |
| 08 02 02 02               | C1          | Agriculture products sector                                                                                             | 0.00          | 3 464 502.37     | 3 710.14     | 268 976.66     | 1 422 439.10   | 4 539 345.45     | 1 543 915.72   | 6 078 728.74     | 517 775.11     | 832 074.05     | 155 565.69     | 440 871.67     | 0.00          | 526 929 329.33    |  |
| 08 02 02 03               | C1          | Wine sector                                                                                                             | 0.00          | 10 320 417.02    | 0.00         | 0.00           | 1 976 010.39   | 0.00             | 42 866 723.48  | 7 765 651.58     | 4 846 517.20   | 0.00           | 0.00           | 0.00           | 0.00          | 538 202 985.29    |  |
| 08 02 02 04               | C1          | Hops sector                                                                                                             | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 2 188 000.00      |  |
| 08 02 02 05               | C1          | Oilseeds and table olives sector                                                                                        | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 38 791 594.36     |  |
| 08 02 02 06               | C1          | Other sectors                                                                                                           | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 963 018.50     | 0.00           | 0.00           | 0.00          | 7 933 462.95      |  |
| 08 02 02                  | C1          | Types of interventions in certain sectors under the CAP Strategic Plans                                                 | 0.00          | 21 697 388.60    | 3 710.14     | 127 947 741.11 | 3 633 587.18   | 4 539 345.45     | 45 237 669.82  | 13 844 380.32    | 5 364 292.31   | 1 795 092.55   | 771 718.15     | 791 103.70     | 0.00          | 1 053 450 752.54  |  |
| 08 02 03 01               | C1          | POSEI and smaller Aegean islands (excluding direct payments)                                                            | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 24 279 721.31  | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 228 444 583.71    |  |
| 08 02 03 02               | C1          | Promotion of agricultural products — Simple programmes under shared management                                          | 0.00          | 0.00             | 0.00         | 1 090 384.35   | 0.00           | 6 139 317.42     | 0.00           | 471 647.16       | 813 873.11     | 0.00           | 750 433.29     | 0.00           | 0.00          | 82 889 180.48     |  |
| 08 02 03 03               | C1          | Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 77 773 000.00 | 77 773 000.00     |  |
| 08 02 03 03               | C5          | Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 3 066 568.32  | 3 066 568.32      |  |
| 08 02 03 04               | C1          | School schemes                                                                                                          | 495 290.41    | 5 315 783.65     | 509 370.07   | 6 214 999.64   | 31 256 959.39  | 24 939 115.79    | 2 414 549.32   | 17 164 368.60    | 932 480.80     | 3 630 799.89   | 3 191 818.74   | 8 602 193.42   | 0.00          | 182 272 522.23    |  |
| 08 02 03 05               | C1          | Oilseeds                                                                                                                | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | -96 235.79        |  |
| 08 02 03 06               | C1          | Fruit and vegetables                                                                                                    | 0.00          | 187 575.47       | 0.00         | 13 989 381.35  | 7 771 047.51   | 4 686 489.21     | 13 441 857.71  | 669 529.71       | 0.00           | 4 643 096.48   | 3 230 937.16   | 4 612 918.73   | 0.00          | 734 961 231.52    |  |
| 08 02 03 07               | C1          | Wine                                                                                                                    | 0.00          | 7 559 602.77     | 0.00         | 0.00           | 3 493 930.68   | 0.00             | -3 760.20      | 37 221 114.74    | 0.00           | 4 465 030.03   | 0.00           | 0.00           | 0.00          | 379 729 745.41    |  |
| 08 02 03 08               | C1          | Agriculture                                                                                                             | 0.00          | 3 832.77         | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 43 536.42         |  |
| 08 02 03                  | C1          | Market-related expenditure outside the CAP Strategic Plans                                                              | 495 290.41    | 13 066 794.66    | 509 370.07   | 21 294 775.34  | 14 390 836.58  | 35 764 922.42    | 40 132 368.14  | 55 540 660.21    | 1 746 153.91   | 12 738 926.40  | 7 173 189.19   | 13 215 112.15  | 77 773 000.00 | 1 686 017 963.98  |  |
| 08 02 03                  | C5          | Market-related expenditure outside the CAP Strategic Plans                                                              | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 3 066 568.32  | 3 066 568.32      |  |
| 08 02 03                  | C1,C5       | Market-related expenditure outside the CAP Strategic Plans                                                              | 495 290.41    | 13 066 794.66    | 509 370.07   | 21 294 775.34  | 14 390 836.58  | 35 764 922.42    | 40 132 368.14  | 55 540 660.21    | 1 746 153.91   | 12 738 926.40  | 7 173 189.19   | 13 215 112.15  | 80 839 568.32 | 1 686 084 532.30  |  |
| 08 02 04 01               | C1          | Basic income support for sustainability                                                                                 | 15 595 352.16 | 688 162 019.45   | 6 037 028.88 | 380 830 844.74 | 478 179 117.09 | 1 578 999 205.24 | 312 943 431.01 | 951 280 478.37   | 82 413 093.60  | 178 680 665.09 | 287 684 440.31 | 415 842 914.43 | 0.00          | 18 625 785 850.07 |  |
| 08 02 04 01               | C4          | Basic income support for sustainability                                                                                 | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 719 355.73        |  |
| 08 02 04 01               | C5          | Basic income support for sustainability                                                                                 | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 35 218.90      | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 340 315 598.35    |  |
| 08 02 04 02               | C1          | Complementary redistributive income support for sustainability                                                          | 3 846 235.78  | 188 209 339.10   | 0.00         | 60 540 843.16  | 67 465 504.32  | 375 460 196.09   | 70 230 274.64  | 188 062 906.14   | 7 613 887.24   | 39 322 445.01  | 25 920 498.09  | 34 773 404.70  | 0.00          | 4 012 378 338.85  |  |
| 08 02 04 03               | C1          | Complementary income support for young farmers                                                                          | 732 600.00    | 17 663 772.50    | 141 914.00   | 10 108 000.00  | 13 702 331.94  | 44 287 493.00    | 0.00           | 17 754 940.61    | 1 914 899.56   | 1 698 842.95   | 13 000 723.98  | 21 768 650.59  | 0.00          | 699 700 000.00    |  |
| 08 02 04 03               | C1          | Complementary income support for young farmers                                                                          | 0.00          | 78 093.28        | 0.00         | 0.00           | 0.00           | 13 058.24        | 0.00           | 0.00             | 0.00           | 17 146.98      | 0.00           | 0.00           | 0.00          | 1 152 170.84      |  |
| 08 02 04 04               | C1          | Schemes for the climate and the environment                                                                             | 7 063 556.92  | 245 750 297.69   | 258 352.91   | 142 991 255.58 | 97 114 533.42  | 930 055 539.11   | 174 277 859.33 | 433 445 299.57   | 19 113 318.08  | 109 047 075.94 | 90 475 587.59  | 125 074 522.32 | 0.00          | 8 586 826 475.39  |  |
| 08 02 04 05               | C1          | Coupled income support                                                                                                  | 3 439 909.32  | 189 861 901.70   | 2 996 389.08 | 0.00           | 17 577 799.21  | 495 339 256.52   | 133 872 347.79 | 279 053 672.80   | 17 046 005.64  | 58 056 540.52  | 101 651 474.95 | 85 198 336.49  | 0.00          | 4 412 919 632.80  |  |
| 08 02 04 06               | C1          | Crop-specific payment for cotton                                                                                        | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 224 519 425.92    |  |
| 08 02 04                  | C1          | Crop-specific payment for cotton                                                                                        | 30 677 654.18 | 1 329 647 330.44 | 9 433 684.77 | 594 470 943.48 | 674 039 285.98 | 3 424 141 689.96 | 691 324 012.77 | 1 869 597 297.49 | 128 101 004.12 | 386 805 369.51 | 518 732 724.92 | 682 657 828.53 | 0.00          | 36 562 129 733.03 |  |
| 08 02 04                  | C4          | Direct payments types of interventions under the CAP Strategic Plans                                                    | 0.00          | 78 093.28        | 0.00         | 0.00           | 0.00           | 13 058.24        | 0.00           | 0.00             | 0.00           | 17 146.98      | 0.00           | 0.00           | 0.00          | 1 871 526.57      |  |
| 08 02 04                  | C5          | Direct payments types of interventions under the CAP Strategic Plans                                                    | 0.00          | 0.00             | 0.00         | 0.00           | 0.00           | 0.00             | 35 218.90      | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 340 315 598.35    |  |
| 08 02 04                  | C1,C4,C5    | Direct payments types of interventions under the CAP Strategic Plans                                                    | 30 677 654.18 | 1 329 725 423.72 | 9 433 684.77 | 594 470 943.48 | 674 039 285.98 | 3 424 154 748.20 | 691 359 231.67 | 1 869 597 297.49 | 128 101 004.12 | 386 822 516.49 | 518 732 724.92 | 682 657 828.53 | 0.00          | 36 904 316 857.95 |  |

ANNEX 10  
Budget 2024 - EAGF EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (\*)

| Commitment Appropriations |                                           |                                                                                                                     |               |                  |               |                |                |                  |                |                  |                |                |                |                | In EUR         |                   |
|---------------------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------|------------------|---------------|----------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| Budget line               | Fund source                               | Heading                                                                                                             | LU            | HU               | MT            | NL             | AT             | PL               | PT             | RO               | SI             | SK             | FI             | SE             | EU**           | Grand Total       |
| 08 02 05 01               | C1                                        | POSEI and smaller Aegean islands (direct payments)                                                                  | 0.00          |                  | 0.00          | 0.00           | 0.00           | 0.00             | 81 253 228.15  | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 441 282 182.11    |
| 08 02 05 02               | C1                                        | Single area payment scheme (SAPS)                                                                                   | 0.00          | 823 431.68       | 0.00          | 0.00           | 0.00           | 753 449.32       | 0.00           | 634 517.83       | 0.00           | 2 090 403.86   | 0.00           | 0.00           | 0.00           | 5 118 148.56      |
| 08 02 05 03               | C1                                        | Redistributive payment                                                                                              | 0.00          | 0.00             | 0.00          | 0.00           | 0.00           | 76 009.60        | 55 245.27      | 44 966.63        | 0.00           | 94 525.76      | 0.00           | 0.00           | 0.00           | 720 385.22        |
| 08 02 05 04               | C1                                        | Basic payment scheme (BPS)                                                                                          | 9 847.01      | 0.00             | 1 339.23      | 280 936.02     | 467 038.84     | 0.00             | 94 499.87      | 0.00             | 12 837.77      | 0.00           | 1 843.41       | 238 798.97     | 0.00           | 37 243 344.47     |
| 08 02 05 05               | C1                                        | Payment for agricultural practices beneficial for the climate and the environment                                   | 6 010.88      | 2 811 464.33     | 4 048.39      | 1 400 290.64   | 18 178.92      | 598 288.51       | 85 919.23      | 341 870.58       | 7 148.08       | 1 422 890.33   | 13 253.11      | 237 602.21     | 0.00           | 25 172 386.56     |
| 08 02 05 06               | C1                                        | Payment for farmers in areas with natural constraints                                                               | 0.00          | 0.00             | 0.00          | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 485.55         | 0.00           | 0.00           | 0.00           | 0.00           | -11 283.24        |
| 08 02 05 07               | C1                                        | Payment for young farmers                                                                                           | 0.00          | 1 243.44         | 0.00          | 13 563.43      | 114 186.77     | 14 996.47        | 296.37         | 8 223.44         | 0.14           | 14 960.32      | -3 811.80      | 44 105.63      | 0.00           | 1 661 148.27      |
| 08 02 05 08               | C1                                        | Crop-specific payment for cotton                                                                                    | 0.00          | 0.00             | 0.00          | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 595 435.59        |
| 08 02 05 09               | C1                                        | Voluntary coupled support scheme                                                                                    | 0.00          | 2 093 001.72     | 8 659.80      | 0.00           | 6 970.09       | 147 460.73       | 7 551.27       | 305 177.70       | 1 147.63       | 184 196.25     | 23 349.67      | 134 708.75     | 0.00           | 10 598 839.95     |
| 08 02 05 10               | C1                                        | Small farmers scheme                                                                                                | 0.00          | 17 243.29        | 946.63        | 0.00           | -23.05         | 24 435.65        | 32 791.62      | 23 973.46        | 95.52          | 0.00           | 0.00           | 0.00           | 0.00           | 650 639.92        |
| 08 02 05                  | C1                                        | Direct payments outside the CAP Strategic Plans                                                                     | 15 857.89     | 5 746 384.46     | 14 993.85     | 434 790.09     | 186 021.57     | 1 612 640.28     | 81 529 331.78  | 1 358 749.64     | 21 714.69      | 3 806 976.52   | 34 634.39      | 625 213.56     | 0.00           | 52 031 207.41     |
| 08 02 06 01               | C1                                        | Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions | 50 566.72     | 0.00             | 0.00          | 25 352.16      | 994 767.54     | 0.00             | 752 245.28     | 0.00             | 0.00           | 61 143.74      | 60 986.34      | 0.00           | 0.00           | 22 962 546.49     |
| 08 02 06 03               | C1                                        | EAGF — Operational technical assistance                                                                             | 0.00          | 0.00             | 0.00          | 0.00           | 0.00           | 0.00             | 0.00           | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 146 630 268.57    |
| 08 02 06 06               | C1                                        | Policy strategy, coordination and audit                                                                             | 50 566.72     | 0.00             | 0.00          | 25 352.16      | 994 767.54     | 0.00             | 752 245.28     | 0.00             | 0.00           | 61 143.74      | 60 986.34      | 0.00           | 0.00           | 146 630 268.57    |
| 08 02 99 01               | C1                                        | Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management           | 0.00          | 0.00             | 0.00          | 0.00           | 0.00           | 70 823.91        | 22 567.62      | 0.00             | 0.00           | -315 456.61    | 0.00           | 0.00           | 0.00           | 700 796.55        |
| 08 02 99                  | C1                                        | Completion of previous programmes and activities                                                                    | 0.00          | 0.00             | 0.00          | 0.00           | 0.00           | 70 823.91        | 22 567.62      | 0.00             | 0.00           | -315 456.61    | 0.00           | 0.00           | 0.00           | 700 796.55        |
| 08 02                     | C1                                        |                                                                                                                     | 31 699 968.77 | 1 385 995 028.94 | 10 200 333.74 | 749 168 683.18 | 688 737 897.87 | 3 467 986 792.66 | 870 593 329.23 | 1 970 064 460.01 | 145 016 062.20 | 410 087 106.45 | 530 840 805.34 | 702 880 298.19 | 224 403 268.57 | 40 460 449 253.86 |
| 08 02                     | C4                                        | European Agricultural Guarantee Fund (EAGF)                                                                         | 0.00          | 78 093.28        | 0.00          | 0.00           | 0.00           | 13 058.24        | 0.00           | 0.00             | 0.00           | 17 146.98      | 0.00           | 0.00           | 0.00           | 1 871 526.57      |
| 08 02                     | C5                                        |                                                                                                                     | 0.00          | 0.00             | 0.00          | 0.00           | 0.00           | 0.00             | 35 218.90      | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 343 382 166.67    |
| 08 02                     | C1,C4,C5                                  |                                                                                                                     | 31 699 968.77 | 1 386 073 122.22 | 10 200 333.74 | 749 168 683.18 | 688 737 897.87 | 3 468 008 850.90 | 870 628 548.13 | 1 970 064 460.01 | 145 016 062.20 | 410 104 253.43 | 530 840 805.34 | 702 880 298.19 | 227 469 836.89 | 40 806 702 847.10 |
| 08                        | Sub-total EAGF Expenditure Fund source C1 |                                                                                                                     | 31 699 968.77 | 1 385 995 028.94 | 10 200 333.74 | 749 168 683.18 | 688 737 897.87 | 3 467 986 792.66 | 870 593 329.23 | 1 970 064 460.01 | 145 016 062.20 | 410 087 106.45 | 530 840 805.34 | 702 880 298.19 | 228 700 091.02 | 40 464 746 876.31 |
| 08                        | Sub-total EAGF Expenditure Fund source C4 |                                                                                                                     | 0.00          | 78 093.28        | 0.00          | 0.00           | 0.00           | 13 058.24        | 0.00           | 0.00             | 0.00           | 17 146.98      | 0.00           | 0.00           | 0.00           | 1 871 526.57      |
| 08                        | Sub-total EAGF Expenditure Fund source C5 |                                                                                                                     | 0.00          | 0.00             | 0.00          | 0.00           | 0.00           | 0.00             | 35 218.90      | 0.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 343 382 166.67    |
| TOTAL 2024                | EAGF EXPENDITURE BY MEMBER STATE          |                                                                                                                     | 31 699 968.77 | 1 386 073 122.22 | 10 200 333.74 | 749 168 683.18 | 688 737 897.87 | 3 468 008 850.90 | 870 628 548.13 | 1 970 064 460.01 | 145 016 062.20 | 410 104 253.43 | 530 840 805.34 | 702 880 298.19 | 231 766 659.34 | 40 809 999 769.55 |

(\*) The table only shows budget items eligible for which expenditure occurred in 2024.

(\*\*) Expenditure directly managed by the Commission.

## ANNEX 11

### EVOLUTION of THE BREAKDOWN of EAGF EXPENDITURE - 2018 to 2024 Financial years

| Commitment Appropriations |                  |         |                |                 |                       | in EUR million    |
|---------------------------|------------------|---------|----------------|-----------------|-----------------------|-------------------|
| FINANCIAL YEAR            | BUDGET EXECUTION | STORAGE | EXPORT REFUNDS | DIRECT PAYMENTS | OTHER MARKET MEASURES | DIRECT MANAGEMENT |
| 2018                      | 44 364.5         | 182.3   | 0.2            | 41 496.5        | 2 544.6               | 141.4             |
| 2019                      | 43 962.4         | 3.0     | 1.1            | 41 335.7        | 2 427.8               | 195.3             |
| 2020                      | 44 314.8         | 23.4    | 0.0            | 41 396.3        | 2 736.9               | 158.6             |
| 2021                      | 40 776.5         | 34.3    | 0.0            | 37 878.8        | 2 863.6               | 164.2             |
| 2022                      | 41 181.8         | 10.2    | 0.0            | 37 969.0        | 3 023.3               | 179.3             |
| 2023                      | 41 133.6         | 6.2     | 0.0            | 38 161.7        | 2 801.8               | 164.1             |
| 2024                      | 40 810.0         | 0.0     | 0.0            | 37 427.3        | 3 150.9               | 231.8             |

\* Includes reimbursement of direct payments in relation to financial discipline

## ANNEX 12

## Evolution of EAGF storage expenditure 2016 - 2024

| HEADING                       | 2017            |                |                   | 2018            |                |                   | 2019            |                |                   | 2020            |                |                   |
|-------------------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|
|                               | Private storage | Public storage | TOTAL STORAGE & % | Private storage | Public storage | TOTAL STORAGE & % | Private storage | Public storage | TOTAL STORAGE & % | Private storage | Public storage | TOTAL STORAGE & % |
| CEREALS                       | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| RICE                          | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| SUGAR                         | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| OLIVE OIL                     | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | 1.21            | -              | 57.37%            |
| FIBRE FLAX AND HEMP           | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| FRUIT AND VEGETABLES          | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| WINE-GROWING SECTOR / ALCOHOL | -0.13           | -              | -0.13             | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| MILK PRODUCTS                 | 16.69           | 9.58           | 26.27             | 1.22            | 181.10         | 182.32            | 0.00            | -60.95         | -60.95            | 0.81            | -              | 38.34%            |
| BEEF MEAT                     | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | 0.09            | -              | 4.30%             |
| SHEEP AND GOAT MEAT           | 1.44            | -              | 1.44              | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| PIG MEAT                      | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
|                               | 18.00           | 9.58           |                   | 1.22            | 181.10         |                   | 0.00            | -60.95         |                   | 2.10            | 0.00           |                   |
| <b>TOTAL</b>                  | <b>27.58</b>    |                |                   | <b>182.32</b>   |                |                   | <b>-60.95</b>   |                |                   | <b>2.10</b>     |                |                   |

| HEADING                       | 2021            |                |                   | 2022            |                |                   | 2023            |                |                   | 2024            |                |                   |
|-------------------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|
|                               | Private storage | Public storage | TOTAL STORAGE & % | Private storage | Public storage | TOTAL STORAGE & % | Private storage | Public storage | TOTAL STORAGE & % | Private storage | Public storage | TOTAL STORAGE & % |
| CEREALS                       | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| RICE                          | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| SUGAR                         | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| OLIVE OIL                     | 28.08           | -              | 28.08             | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| FIBRE FLAX AND HEMP           | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| FRUIT AND VEGETABLES          | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| WINE-GROWING SECTOR / ALCOHOL | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| MILK PRODUCTS                 | 4.26            | -              | 4.26              | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| BEEF MEAT                     | 1.88            | -              | 1.88              | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| SHEEP AND GOAT MEAT           | 0.12            | -              | 0.12              | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
| PIG MEAT                      | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 | -               | -              | -                 |
|                               | 34.33           | 0.00           |                   | 10.23           | 0.00           |                   | 6.39            | 0.00           |                   | 0.00            | 0.00           |                   |
| <b>TOTAL</b>                  | <b>34.33</b>    |                |                   | <b>10.23</b>    |                |                   | <b>6.39</b>     |                |                   | <b>0.00</b>     |                |                   |

**ANNEX 13**  
**ANALYSIS OF BUDGETARY EXECUTION - 2024 FINANCIAL YEAR**

**Commitment Appropriations**

| Commitment Appropriations |   |   |   |   | Commitment Appropriations |                                                                                     |                         |                                        |                           |                                   |                |                                                                |                                           |                                                                                               | TOTAL                                                                             |  |
|---------------------------|---|---|---|---|---------------------------|-------------------------------------------------------------------------------------|-------------------------|----------------------------------------|---------------------------|-----------------------------------|----------------|----------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--|
| M<br>F<br>F<br>H          | T | C | A | I | HEADING                   | ADOPTED BUDGET<br>2024                                                              | AMENDING<br>BUDGET 2024 | ASSIGNED<br>REVENUE<br>&<br>CARRY-OVER | VOTED BUDGET<br>TRANSFERS | TOTAL AVAILABLE<br>APPROPRIATIONS | EXECUTION 2024 | DIFFERENCE<br>EXECUTION / TOTAL<br>AVAILABLE<br>APPROPRIATIONS | APPROPRIATIONS<br>CARRIED OVER<br>TO 2025 | DIFFERENCE<br>EXECUTION /<br>TOTAL AVAILABLE<br>APPROPRIATIONS<br>AFTER CARRY OVER<br>TO 2025 | % EXECUTION /<br>TOTAL AVAILABLE<br>APPROPRIATIONS<br>AFTER CARRY OVER<br>TO 2025 |  |
| (a)                       |   |   |   |   |                           |                                                                                     |                         |                                        |                           |                                   |                |                                                                |                                           |                                                                                               |                                                                                   |  |
|                           |   |   |   |   | 08 01                     | Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster |                         |                                        |                           |                                   |                |                                                                |                                           |                                                                                               |                                                                                   |  |
| 3.2                       |   |   |   |   | 08 01 02                  | 1.887.000                                                                           | 0                       | 1.000.279                              | 0                         | 2.887.279                         | 2.241.326      | 645.953                                                        | 645.922                                   | 31                                                                                            | 100%                                                                              |  |
|                           |   |   |   |   | 08 03                     | European Agricultural Fund For Rural Development (EAFRD)                            |                         |                                        |                           |                                   |                |                                                                |                                           |                                                                                               |                                                                                   |  |
| 3.2                       |   |   |   |   | 08 03 01 01               | 13.125.537.974                                                                      | 0                       | 4.810                                  | 0                         | 13.125.542.784                    | 13.125.537.974 | 4.810                                                          | 4.810                                     | 0                                                                                             | 100%                                                                              |  |
| 3.2                       |   |   |   |   | 08 03 01 02               | p.m.                                                                                | 0                       | 278.755.353                            | 0                         | 278.755.353                       | 6.246          | 278.749.107                                                    | 129.654.325                               | 149.094.783                                                                                   | 47%                                                                               |  |
| 3.2                       |   |   |   |   | 08 03 01 03               | p.m.                                                                                | 0                       | 0                                      | 0                         | 0                                 | 0              | 0                                                              | 0                                         | 0                                                                                             | -                                                                                 |  |
| 3.2                       |   |   |   |   | 08 03 02                  | 28.385.220                                                                          | 0                       | 0                                      | 0                         | 28.385.220                        | 27.989.103     | 396.117                                                        | 0                                         | 396.117                                                                                       | 99%                                                                               |  |
| 3.2                       |   |   |   |   | 08 03 03                  | p.m.                                                                                | 0                       | 15.073.421                             | 0                         | 15.073.421                        | 0              | 15.073.421                                                     | 15.073.421                                | 0                                                                                             | 100%                                                                              |  |
| 3.2                       |   |   |   |   | 08 03 04                  | p.m.                                                                                | 0                       | 0                                      | 0                         | 0                                 | 0              | 0                                                              | 0                                         | 0                                                                                             | -                                                                                 |  |
| 3.2                       |   |   |   |   | 08 03 99 01               | p.m.                                                                                | 0                       | 123.661.103                            | 0                         | 123.661.103                       | 152.172        | 123.508.932                                                    | 42.432.155                                | 81.076.777                                                                                    | 34%                                                                               |  |
| 3.2                       |   |   |   |   | 08 03 99 02               | p.m.                                                                                | 0                       | 0                                      | 0                         | 0                                 | 0              | 0                                                              | 0                                         | 0                                                                                             | -                                                                                 |  |
| TOTAL EAFRD               |   |   |   |   |                           | 13.155.810.194                                                                      | 0                       | 418.494.966                            | 0                         | 13.574.305.160                    | 13.155.926.820 | 418.378.340                                                    | 187.810.633                               | 230.567.708                                                                                   | 98%                                                                               |  |

(a) MFFH = Multiannual Financial Framework Heading / T = Title / C = Chapter / A = Article / I = Item

ANNEX 13  
ANALYSIS OF BUDGETARY EXECUTION - 2024 FINANCIAL YEAR

| Payment Appropriations                                                                           |   |   |             |   |                                                                                                                                 |                        |                         |                                        |                           |                                   |                |                                                                |                                           | In EUROS                                                                                      |                                                                                   |  |  |
|--------------------------------------------------------------------------------------------------|---|---|-------------|---|---------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------|----------------------------------------|---------------------------|-----------------------------------|----------------|----------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--|--|
| M                                                                                                |   |   |             |   |                                                                                                                                 |                        |                         |                                        |                           |                                   |                |                                                                |                                           |                                                                                               |                                                                                   |  |  |
| F                                                                                                | T | C | A           | I | HEADING                                                                                                                         | ADOPTED BUDGET<br>2024 | AMENDING BUDGET<br>2024 | ASSIGNED<br>REVENUE<br>&<br>CARRY-OVER | VOTED BUDGET<br>TRANSFERS | TOTAL AVAILABLE<br>APPROPRIATIONS | EXECUTION 2024 | DIFFERENCE<br>EXECUTION / TOTAL<br>AVAILABLE<br>APPROPRIATIONS | APPROPRIATIONS<br>CARRIED OVER<br>TO 2025 | DIFFERENCE<br>EXECUTION / TOTAL<br>AVAILABLE<br>APPROPRIATIONS<br>AFTER CARRY OVER<br>TO 2025 | % EXECUTION /<br>TOTAL AVAILABLE<br>APPROPRIATIONS<br>AFTER CARRY OVER<br>TO 2025 |  |  |
| H                                                                                                |   |   |             |   |                                                                                                                                 | (1)                    | (2)                     | (3)                                    | (4)                       | (5) = (1) + (2) + (3) + (4)       | (6)            | (7) = (5) - (6)                                                | (8)                                       | (9) = (7) - (8)                                                                               | (10) = ((6) + (8)) / (5)                                                          |  |  |
| (a)                                                                                              |   |   |             |   |                                                                                                                                 |                        |                         |                                        |                           |                                   |                |                                                                |                                           |                                                                                               |                                                                                   |  |  |
| 08 01                                                                                            |   |   |             |   | Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster                                             | 1.887.000              |                         | 478.438                                | 0                         | 2.365.438                         | 2.061.331      | 304.107                                                        | 241.920                                   | 62.187                                                                                        | 97%                                                                               |  |  |
| 3.2                                                                                              |   |   | 08 01 02    |   | Support expenditure for the "European Agricultural Fund for Rural Development (EAFRD)"                                          | 1.887.000              | 0                       | 478.438                                | 0                         | 2.365.438                         | 2.061.331      | 304.107                                                        | 241.920                                   | 62.187                                                                                        | 97%                                                                               |  |  |
| 08 03                                                                                            |   |   |             |   | European Agricultural Fund For Rural Development (EAFRD)                                                                        | 11.990.000.000         | 0                       | 2.711.608.106                          | 1.773.602.575             | 16.475.210.681                    | 15.466.858.273 | 1.008.352.408                                                  | 1.007.853.693                             | 498.715                                                                                       | 100%                                                                              |  |  |
| 3.2                                                                                              |   |   | 08 03 01 01 |   | Rural Development types of interventions under the CAP Strategic Plans                                                          | 4.360.000.000          | 0                       | 4.810                                  | 1.233.624.431             | 5.593.629.241                     | 5.593.624.431  | 4.810                                                          | 4.810                                     | 0                                                                                             | 100%                                                                              |  |  |
| 3.2                                                                                              |   |   | 08 03 01 02 |   | Rural Development types of interventions - 2014-2022 programmes                                                                 | 7.610.000.000          | 0                       | 360.011.920                            | 537.996.326               | 8.509.008.247                     | 8.380.592.905  | 127.415.341                                                    | 127.415.341                               | 0                                                                                             | 100%                                                                              |  |  |
| 3.2                                                                                              |   |   | 08 03 01 03 |   | Rural development types of interventions financed from the European Union Recovery Instrument (EURI)                            | p.m.                   | 0                       | 2.308.001.043                          | 0                         | 2.308.001.043                     | 1.470.079.120  | 837.921.923                                                    | 837.921.923                               | 0                                                                                             | 100%                                                                              |  |  |
| 3.2                                                                                              |   |   | 08 03 02    |   | EAFRD – Operational technical assistance                                                                                        | 20.000.000             | 0                       | 0                                      | 1.981.818                 | 21.981.818                        | 21.483.103     | 498.715                                                        | 0                                         | 498.715                                                                                       | 98%                                                                               |  |  |
| 3.2                                                                                              |   |   | 08 03 03    |   | EAFRD – Operational technical assistance financed from the European Union Recovery Instrument (EURI)                            | p.m.                   | 0                       | 1.158.178                              | 0                         | 1.158.178                         | 926.542        | 231.636                                                        | 231.636                                   | 0                                                                                             | 100%                                                                              |  |  |
| 3.2                                                                                              |   |   | 08 03 04    |   | InvestEU Fund —Contribution from the EAFRD                                                                                      | p.m.                   | 0                       | 0                                      | 0                         | 0                                 | 0              | 0                                                              | 0                                         | 0                                                                                             | -                                                                                 |  |  |
| 3.2                                                                                              |   |   | 08 03 99 01 |   | Completion of rural development programmes - Operational expenditure (prior to 2014)                                            | p.m.                   | 0                       | 42.432.155                             | 0                         | 42.432.155                        | 152.172        | 42.279.983                                                     | 42.279.983                                | 0                                                                                             | 100%                                                                              |  |  |
| 3.2                                                                                              |   |   | 08 03 99 02 |   | Completion of the "European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance" (prior to 2021) | p.m.                   | 0                       | 0                                      | 0                         | 0                                 | 0              | 0                                                              | 0                                         | 0                                                                                             | -                                                                                 |  |  |
| TOTAL EAFRD                                                                                      |   |   |             |   |                                                                                                                                 | 11.991.887.000         | 0                       | 2.712.086.544                          | 1.773.602.575             | 16.477.576.119                    | 15.466.919.604 | 1.008.656.515                                                  | 1.008.095.613                             | 560.902                                                                                       | 100%                                                                              |  |  |
| (a)                                                                                              |   |   |             |   |                                                                                                                                 |                        |                         |                                        |                           |                                   |                |                                                                |                                           |                                                                                               |                                                                                   |  |  |
| MFH = Multiannual Financial Framework Heading / T = Title / C = Chapter / A = Article / I = Item |   |   |             |   |                                                                                                                                 |                        |                         |                                        |                           |                                   |                |                                                                |                                           |                                                                                               |                                                                                   |  |  |

MFH = Multiannual Financial Framework Heading / T = Title / C = Chapter / A = Article / I = Item

## ANNEX 14

*Envelopes for 2024 vs. amounts committed by the end of 2024*

EAFRD (2023-2027)

| Budget item: 08.030101 |                          | (in EUR)                  |                               |
|------------------------|--------------------------|---------------------------|-------------------------------|
| MS                     | 2024 Allocation*         | Amounts committed in 2024 | MS allocations/EU allocations |
| BE                     | 105 730 812.00           | 105 730 812.00            | 0.81%                         |
| BG                     | 282 162 644.00           | 282 162 644.00            | 2.15%                         |
| CZ                     | 280 561 390.00           | 280 561 390.43            | 2.14%                         |
| DK                     | 131 987 933.00           | 131 987 933.00            | 1.01%                         |
| DE                     | 1 583 929 284.00         | 1 583 929 284.00          | 12.07%                        |
| EE                     | 88 016 648.00            | 88 016 648.00             | 0.67%                         |
| IE                     | 311 640 628.00           | 311 640 628.00            | 2.37%                         |
| EL                     | 746 119 604.00           | 746 119 604.00            | 5.68%                         |
| ES                     | 1 080 382 825.00         | 1 080 382 825.00          | 8.23%                         |
| FR                     | 2 008 000 570.00         | 2 008 000 570.00          | 15.30%                        |
| HR                     | 297 307 401.00           | 297 307 401.00            | 2.27%                         |
| IT                     | 1 476 206 667.00         | 1 476 206 667.00          | 11.25%                        |
| CY                     | 23 770 514.00            | 23 770 514.00             | 0.18%                         |
| LV                     | 135 677 801.00           | 135 677 801.00            | 1.03%                         |
| LT                     | 195 495 162.00           | 195 495 162.00            | 1.49%                         |
| LU                     | 12 310 644.00            | 12 310 644.00             | 0.09%                         |
| HU                     | 312 651 862.00           | 312 651 861.75            | 2.38%                         |
| MT                     | 14 988 383.00            | 14 988 382.75             | 0.11%                         |
| NL                     | 181 413 356.00           | 181 413 356.00            | 1.38%                         |
| AT                     | 520 024 752.00           | 520 024 752.00            | 3.96%                         |
| PL                     | 924 001 077.00           | 924 001 077.00            | 7.04%                         |
| PT                     | 455 550 620.00           | 455 550 620.00            | 3.47%                         |
| RO                     | 1 016 919 599.00         | 1 016 919 599.00          | 7.75%                         |
| SI                     | 110 170 192.00           | 110 170 192.00            | 0.84%                         |
| SK                     | 264 077 909.00           | 264 077 909.00            | 2.01%                         |
| FI                     | 354 549 956.00           | 354 549 956.00            | 2.70%                         |
| SE                     | 211 889 741.00           | 211 889 741.00            | 1.61%                         |
| <b>Total</b>           | <b>13 125 537 974.00</b> | <b>13 125 537 973.93</b>  | <b>100.00%</b>                |

\*REGULATION (EU) 2023/813 of 8 February 2023

# ANNEX 15a

| Payments effectively made between 01/01/2024 and 31/12/2024 |               |               |             |               |             |               |
|-------------------------------------------------------------|---------------|---------------|-------------|---------------|-------------|---------------|
| CAP SP RD 2023-2027 - Budget item 08.030101                 |               |               |             |               |             |               |
| (All Fund Sources in EUR)                                   |               |               |             |               |             |               |
| MS                                                          | Pre-financing | Q4 2023       | Q1 2024     | Q2 2024       | Q3 2024     | Total         |
| BE                                                          | 5.378.261     | 3.085.277     | 4.001.543   | 10.631.464    | 4.986.900   | 28.083.446    |
| BG                                                          | 14.116.302    |               |             | 34.760.962    | 4.884.547   | 53.761.812    |
| CZ                                                          | 14.106.470    | 23.584.230    | 38.240.633  | 60.464.659    | 16.391.261  | 152.787.253   |
| DK                                                          | 6.528.886     | 18.569.143    | 12.539.369  | 10.041.347    | 3.808.779   | 51.487.522    |
| DE                                                          | 82.391.670    | 177.359.811   | 50.382.141  | 264.761.658   | 20.559.019  | 595.454.299   |
| EE                                                          | 4.400.982     | 175.049       | 27.589.770  | 159.417       | 624.212     | 32.949.430    |
| IE                                                          | 36.359.700    | 153.386.796   |             |               | 3.132.644   | 192.879.140   |
| EL                                                          | 54.030.841    | 45.332.774    | 15.480.244  | 263.291.950   | 31.544.906  | 409.680.716   |
| ES                                                          | 100.391.874   | 656.263.863   | 162.178.629 | 130.452.350   | 84.121.338  | 1.133.408.054 |
| FR                                                          | 14.580.790    | 19.899.139    | 6.362.175   | 67.943.248    | 21.550.990  | 130.336.342   |
| HR                                                          | 72.601.480    | 88.019.621    | 154.170.117 | 194.277.757   | 25.370.226  | 534.439.200   |
| IT                                                          | 1.188.526     | 2.161.932     | 2.055.591   | 10.810.831    | 138.273     | 16.355.151    |
| CY                                                          | 6.870.452     | 18.604.636    | 10.350.242  | 12.879.263    | 4.177.366   | 52.881.959    |
| LV                                                          | 9.774.758     | 28.297.658    | 20.731.065  | 679.384       | 6.080.339   | 65.563.204    |
| LT                                                          | 608.692       | 3.611.845     | 609.805     | 4.331.947     | 325.889     | 9.488.178     |
| LU                                                          | 16.351.466    | 61.694.197    |             | 143.564.683   | 12.472.913  | 234.083.259   |
| HU                                                          | 15.582.041    | 162.694.878   | 12.143.848  | 35.445.282    | 98.734.451  | 324.600.500   |
| MT                                                          | 792.880       |               |             | 665.765       | 1.657.851   | 3.116.496     |
| NL                                                          | 10.829.990    | 9.426.126     | 93.571.305  | 5.229.929     | 18.224.228  | 137.281.578   |
| AT                                                          | 26.001.238    | 161.036.535   | 420.265     | 66.745.236    | 8.310.483   | 262.513.757   |
| PL                                                          | 47.005.858    |               | 747.782     | 82.068.334    | 24.189.412  | 154.011.386   |
| PT                                                          | 22.778.331    | 8.947.640     | 100.655.381 | 17.798.856    | 1.120.738   | 151.300.945   |
| RO                                                          | 50.347.283    |               |             | 132.704.215   | 86.922.883  | 269.974.380   |
| SI                                                          | 5.508.510     | 664.246       |             | 56.621.579    | 3.854.854   | 66.649.189    |
| SK                                                          | 13.169.115    | 14.775.086    | 12.891.577  | 88.665.905    | 3.536.150   | 133.037.834   |
| FI                                                          | 17.727.518    | 145.303.622   | 16.668.433  | 66.384.081    | 18.426.056  | 264.509.711   |
| SE                                                          | 10.594.487    | 98.113.905    | 20.013.257  | 2.109.108     | 2.158.933   | 132.989.690   |
| Total                                                       | 660.018.401   | 1.901.008.007 | 761.803.170 | 1.763.489.210 | 507.305.642 | 5.593.624.431 |

# ANNEX 15b

| Payments effectively made between 01/01/2024 and 31/12/2024 |                      |               |               |               |               |               |
|-------------------------------------------------------------|----------------------|---------------|---------------|---------------|---------------|---------------|
| All Fund Sources in EUR                                     |                      |               |               |               |               |               |
| EAFRD 2014-2022 - Budget item 08.030102                     |                      |               |               |               |               |               |
| MS                                                          | Previous and Closure | Q4 2023       | Q1 2024       | Q2 2024       | Q3 2024       | Total         |
| BE                                                          | 0                    | 28.796.545    | 8.457.687     | 33.017.476    | 8.430.883     | 78.702.592    |
| BG                                                          | 0                    | 138.345.201   | 20.751.194    | 39.599.113    | 79.557.432    | 278.252.939   |
| CZ                                                          | 0                    | 0             | 0             | 0             | 0             | 0             |
| DK                                                          | 0                    | 45.262.799    | 28.447.234    | 23.924.838    | 17.839.053    | 115.473.924   |
| DE                                                          | 497                  | 472.917.188   | 98.988.387    | 248.746.725   | 141.452.101   | 962.104.898   |
| EE                                                          | 0                    | 14.045.811    | 17.507.533    | 14.304.179    | 17.198.173    | 63.055.696    |
| IE                                                          | 417.039              |               |               |               |               | 417.039       |
| EL                                                          | 32.642.119           | 168.637.194   | 65.194.548    | 65.855.522    | 133.999.830   | 466.329.213   |
| ES                                                          | 361.488              | 385.791.659   | 129.086.534   | 233.384.962   | 142.979.045   | 891.603.689   |
| FR                                                          | 3.202.516            | 188.755.590   | 199.305.901   | 239.366.626   | 178.525.333   | 809.155.966   |
| HR                                                          | 32.175.034           | 25.084.057    | 30.797.544    | 26.383.919    | 29.527.613    | 143.968.166   |
| IT                                                          | 1.914.485            | 441.443.703   | 153.862.975   | 227.503.469   | 223.995.997   | 1.048.720.629 |
| CY                                                          | 1.265.785            | 2.346.433     | 3.310.892     | 2.024.328     | 3.108.431     | 12.055.868    |
| LV                                                          | 0                    | 15.454.144    | 13.963.143    | 13.260.966    | 27.476.747    | 70.155.000    |
| LT                                                          | 0                    | 56.091.466    | 51.178.954    | 37.418.823    | 37.367.716    | 182.056.958   |
| LU                                                          | 0                    | 0             | 0             | 0             | 0             | 0             |
| HU                                                          | 17.587.825           | 84.206.955    | 79.628.710    | 45.059.316    |               | 226.482.807   |
| MT                                                          | 0                    | 10.537.554    | 1.898.378     | 4.377.255     | 2.602.168     | 19.415.355    |
| NL                                                          | 0                    | 24.602.723    | 13.745.944    | 16.531.772    | 18.260.406    | 73.140.845    |
| AT                                                          | 0                    | 143.210.678   | 56.036.527    | 93.466.580    | 12.812.141    | 305.525.926   |
| PL                                                          | 23.604               | 335.871.756   | 256.436.131   | 285.156.524   | 199.195.802   | 1.076.683.817 |
| PT                                                          | 1.192.303            | 175.175.372   | 77.032.256    | 82.791.831    | 71.009.629    | 407.201.391   |
| RO                                                          | 0                    | 238.130.533   | 173.463.619   | 126.452.608   | 108.242.233   | 646.288.993   |
| SI                                                          | 0                    | 23.378.156    | 32.595.620    | 12.128.071    | 19.647.818    | 87.749.665    |
| SK                                                          | 14.585.955           | 20.713.265    | 10.605.267    | 14.825.553    | 35.492.333    | 96.222.373    |
| FI                                                          | 0                    | 31.778        | 199.197       | 146.398       | 275.045       | 652.418       |
| SE                                                          | 0                    | 16.860.929    | 19.263.852    | 16.579.077    | 12.531.275    | 65.235.133    |
| UK                                                          | 201.278.045          | 52.663.560    |               |               |               | 253.941.605   |
| Total                                                       | 306.646.693          | 3.108.355.049 | 1.541.758.027 | 1.902.305.931 | 1.521.527.205 | 8.380.592.905 |

# ANNEX 15c

| Payments effectively made between 01/01/2024 and 31/12/2024 |            |             |             |             |             |                           |
|-------------------------------------------------------------|------------|-------------|-------------|-------------|-------------|---------------------------|
| EURI 2021-2022 - Budget item 08.030103                      |            |             |             |             |             | (All Fund Sources in EUR) |
|                                                             | Previous   | Q4 2023     | Q1 2024     | Q2 2024     | Q3 2024     | Total                     |
|                                                             |            | 4.380.563   | 495.400     | 4.217.440   | 2.478.875   | 11.572.278                |
|                                                             | 94.600     | 9.262.506   | 7.131.161   | 6.059.899   | 5.718.666   | 28.266.833                |
|                                                             |            |             |             |             |             | 0                         |
|                                                             |            | 1.685.685   | 1.420.222   | 1.890.547   | 1.794.971   | 6.791.425                 |
|                                                             |            | 74.504.426  | 15.296.007  | 50.146.619  | 23.847.175  | 163.794.226               |
|                                                             |            | 1.538.420   | 1.819.675   | 1.382.275   | 1.518.178   | 6.258.548                 |
|                                                             |            | 7.788.568   |             |             |             | 7.788.568                 |
|                                                             |            | 39.772.535  | 11.825.000  | 13.085.778  | 6.307.776   | 70.991.089                |
|                                                             |            | 55.963.549  | 23.677.361  | 40.740.134  | 44.051.368  | 164.432.412               |
|                                                             |            | 37.776.880  | 42.956.843  | 84.300.177  | 55.332.602  | 220.366.502               |
|                                                             | 8.050.311  | 3.455.337   | 1.989.036   | 17.285.399  | 6.756.661   | 37.536.744                |
|                                                             |            | 111.566.073 | 37.122.971  | 49.804.346  | 49.260.013  | 247.753.403               |
|                                                             |            |             | 81.861      | 168.737     | 242.565     | 493.162                   |
|                                                             |            | 2.640.597   | 2.841.788   | 2.420.424   | 1.788.709   | 9.691.518                 |
|                                                             |            | 4.182.938   | 7.603.716   | 5.082.112   | 8.130.864   | 24.999.631                |
|                                                             |            |             |             |             |             | 0                         |
|                                                             | 24.035.906 | 26.421.086  | 9.085.815   | 10.824.889  |             | 70.367.696                |
|                                                             |            | 2.056.374   | 362.579     | 37.311      | 944.759     | 3.401.023                 |
|                                                             |            | 3.171.230   | 3.727.616   | 3.419.646   | 3.527.949   | 13.846.442                |
|                                                             |            | 3.608.931   | 6.136.261   | 6.033.838   |             | 15.779.031                |
|                                                             |            | 12.925.817  | 17.105.117  | 18.069.691  | 34.976.417  | 83.077.042                |
|                                                             |            | 9.988.556   | 19.913.281  | 18.790.473  | 17.966.185  | 66.658.495                |
|                                                             |            | 92.338.919  | 20.155.098  | 19.331.880  | 44.139.740  | 175.965.637               |
|                                                             |            | 1.851.032   | 4.951.069   | 5.395.688   | 7.226.058   | 19.423.847                |
|                                                             |            | 2.309.723   | 103.693     | 356.782     | 7.766.762   | 10.536.961                |
|                                                             |            | 36.947      |             | 54.049      | 60.755      | 151.751                   |
|                                                             |            | 2.995.106   | 3.706.550   | 2.004.302   | 1.428.900   | 10.134.858                |
|                                                             | 32.180.817 | 512.221.801 | 239.508.120 | 360.902.435 | 325.265.947 | 1.470.079.120             |

# ANNEX 15d

| Payments effectively made between 01/01/2024 and 31/12/2024                                                              |                                    |               |               |               |               |                |
|--------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------|---------------|---------------|---------------|----------------|
| EAFRD 2014-2022, EURI 2021-2022 and EAFRD 2023-2027 Budget items 08.030101 08.030102 08.030103 'All Fund Sources in EUR) |                                    |               |               |               |               |                |
| MS                                                                                                                       | Previous, Prefinancing and Closure | Q4 2023       | Q1 2024       | Q2 2024       | Q3 2024       | Total          |
| BE                                                                                                                       | 5.378.261                          | 36.262.385    | 12.954.630    | 47.866.380    | 15.896.659    | 118.358.316    |
| BG                                                                                                                       | 14.210.902                         | 147.607.707   | 27.882.355    | 80.419.974    | 90.160.645    | 360.281.584    |
| CZ                                                                                                                       | 14.106.470                         | 23.584.230    | 38.240.633    | 60.464.659    | 16.391.261    | 152.787.253    |
| DK                                                                                                                       | 6.528.886                          | 65.517.626    | 42.406.825    | 35.856.732    | 23.442.802    | 173.752.871    |
| DE                                                                                                                       | 82.392.167                         | 724.781.425   | 164.666.535   | 563.655.001   | 185.858.295   | 1.721.353.423  |
| EE                                                                                                                       | 4.400.982                          | 15.759.280    | 46.916.978    | 15.845.870    | 19.340.562    | 102.263.673    |
| IE                                                                                                                       | 36.776.739                         | 161.175.363   | 0             | 0             | 3.132.644     | 201.084.747    |
| EL                                                                                                                       | 86.672.961                         | 253.742.504   | 92.499.792    | 342.233.250   | 171.852.512   | 947.001.018    |
| ES                                                                                                                       | 100.753.361                        | 1.098.019.071 | 314.942.525   | 404.577.446   | 271.151.751   | 2.189.444.155  |
| FR                                                                                                                       | 17.783.306                         | 246.431.609   | 248.624.919   | 391.610.052   | 255.408.925   | 1.159.858.810  |
| HR                                                                                                                       | 112.826.825                        | 116.559.015   | 186.956.697   | 237.947.074   | 61.654.500    | 715.944.110    |
| IT                                                                                                                       | 3.103.010                          | 555.171.708   | 193.041.536   | 288.118.646   | 273.394.283   | 1.312.829.183  |
| CY                                                                                                                       | 8.136.236                          | 20.951.069    | 13.742.994    | 15.072.328    | 7.528.362     | 65.430.989     |
| LV                                                                                                                       | 9.774.758                          | 46.392.399    | 37.535.995    | 16.360.774    | 35.345.795    | 145.409.721    |
| LT                                                                                                                       | 608.692                            | 63.886.249    | 59.392.475    | 46.832.882    | 45.824.470    | 216.544.767    |
| LU                                                                                                                       | 16.351.466                         | 61.694.197    | 0             | 143.564.683   | 12.472.913    | 234.083.259    |
| HU                                                                                                                       | 57.205.773                         | 273.322.919   | 100.858.372   | 91.329.487    | 98.734.451    | 621.451.002    |
| MT                                                                                                                       | 792.880                            | 12.593.928    | 2.260.957     | 5.080.331     | 5.204.778     | 25.932.874     |
| NL                                                                                                                       | 10.829.990                         | 37.200.079    | 111.044.865   | 25.181.348    | 40.012.583    | 224.268.865    |
| AT                                                                                                                       | 26.001.238                         | 307.856.144   | 62.593.054    | 166.245.654   | 21.122.624    | 583.818.714    |
| PL                                                                                                                       | 47.029.463                         | 348.797.573   | 274.289.029   | 385.294.549   | 258.361.631   | 1.313.772.245  |
| PT                                                                                                                       | 23.970.634                         | 194.111.568   | 197.600.918   | 119.381.160   | 90.096.552    | 625.160.831    |
| RO                                                                                                                       | 50.347.283                         | 330.469.452   | 193.618.717   | 278.488.703   | 239.304.856   | 1.092.229.010  |
| SI                                                                                                                       | 5.508.510                          | 25.893.434    | 37.546.689    | 74.145.338    | 30.728.730    | 173.822.701    |
| SK                                                                                                                       | 27.755.070                         | 37.798.074    | 23.600.538    | 103.848.240   | 46.795.245    | 239.797.168    |
| FI                                                                                                                       | 17.727.518                         | 145.372.347   | 16.867.631    | 66.584.528    | 18.761.857    | 265.313.880    |
| SE                                                                                                                       | 10.594.487                         | 117.969.940   | 42.983.659    | 20.692.487    | 16.119.109    | 208.359.681    |
| UK                                                                                                                       | 201.278.045                        | 52.663.560    | 0             | 0             | 0             | 253.941.605    |
| Total                                                                                                                    | 998.845.912                        | 5.521.584.857 | 2.543.069.318 | 4.026.697.575 | 2.354.098.794 | 15.444.296.456 |

# ANNEX 16a

| EAFRD declared expenditure 2024 (Q4 2023-Q3 2024) & Total cumulative expenditure (Q1 2014 to Q3 2024)<br>compared with Financial Plans |                           |               |                                                |                                |                                                      |                       |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|------------------------------------------------|--------------------------------|------------------------------------------------------|-----------------------|
| EAFRD Measure                                                                                                                          | Financial Plans 2014-2022 |               | Declared expenditure 2024 (Q4 2023 to Q3 2024) |                                | Cumulative declared expenditure (Q1 2014 to Q3 2024) |                       |
|                                                                                                                                        | (million €)               | (%)           | (million €)                                    | (% of amount declared in 2024) | (million €)                                          | (% of Financial Plan) |
| Measure 01                                                                                                                             | 916,1                     | 0,7%          | 95,5                                           | 1,1%                           | 721,2                                                | 78,7%                 |
| Measure 02                                                                                                                             | 506,7                     | 0,4%          | 56,4                                           | 0,7%                           | 350,2                                                | 69,1%                 |
| Measure 03                                                                                                                             | 358,5                     | 0,3%          | 43,7                                           | 0,5%                           | 294,7                                                | 82,2%                 |
| Measure 04                                                                                                                             | 27.693,8                  | 21,6%         | 2.658,9                                        | 31,0%                          | 22.064,9                                             | 79,7%                 |
| Measure 05                                                                                                                             | 1.037,7                   | 0,8%          | 104,2                                          | 1,2%                           | 715,8                                                | 69,0%                 |
| Measure 06                                                                                                                             | 8.098,5                   | 6,3%          | 522,7                                          | 6,1%                           | 7.275,7                                              | 89,8%                 |
| Measure 07                                                                                                                             | 7.926,3                   | 6,2%          | 623,7                                          | 7,3%                           | 6.281,7                                              | 79,3%                 |
| Measure 08                                                                                                                             | 4.491,6                   | 3,5%          | 424,5                                          | 5,0%                           | 3.610,8                                              | 80,4%                 |
| Measure 09                                                                                                                             | 296,3                     | 0,2%          | 43,9                                           | 0,5%                           | 257,0                                                | 86,8%                 |
| Measure 10                                                                                                                             | 21.036,8                  | 16,4%         | 710,2                                          | 8,3%                           | 20.345,0                                             | 96,7%                 |
| Measure 11                                                                                                                             | 10.711,6                  | 8,4%          | 685,4                                          | 8,0%                           | 9.899,3                                              | 92,4%                 |
| Measure 12                                                                                                                             | 826,8                     | 0,6%          | 56,3                                           | 0,7%                           | 762,4                                                | 92,2%                 |
| Measure 13                                                                                                                             | 23.875,5                  | 18,7%         | 794,1                                          | 9,3%                           | 23.279,1                                             | 97,5%                 |
| Measure 14                                                                                                                             | 2.679,5                   | 2,1%          | 71,1                                           | 0,8%                           | 2.619,3                                              | 97,8%                 |
| Measure 15                                                                                                                             | 264,5                     | 0,2%          | 29,4                                           | 0,3%                           | 236,3                                                | 89,3%                 |
| Measure 16                                                                                                                             | 1.727,4                   | 1,3%          | 215,2                                          | 2,5%                           | 1.237,6                                              | 71,6%                 |
| Measure 17                                                                                                                             | 2.581,9                   | 2,0%          | 54,1                                           | 0,6%                           | 2.507,2                                              | 97,1%                 |
| Measure 18                                                                                                                             | 108,1                     | 0,1%          | 0,0                                            | 0,0%                           | 108,1                                                | 100,0%                |
| Measure 19                                                                                                                             | 8.366,3                   | 6,5%          | 1.075,5                                        | 12,5%                          | 6.732,2                                              | 80,5%                 |
| Measure 20                                                                                                                             | 3.047,0                   | 2,4%          | 304,4                                          | 3,6%                           | 2.449,1                                              | 80,4%                 |
| Measure 21                                                                                                                             | 630,0                     | 0,5%          | 0,0                                            | 0,0%                           | 628,4                                                | 99,7%                 |
| Measure 22                                                                                                                             | 359,8                     | 0,3%          | 0,0                                            | 0,0%                           | 359,2                                                | 99,8%                 |
| Measure 113                                                                                                                            | 450,7                     | 0,4%          | 1,2                                            | 0,0%                           | 448,5                                                | 99,5%                 |
| Measure 131                                                                                                                            | 0,0                       | 0,0%          | 0,0                                            | 0,0%                           | 0,0                                                  | 81,3%                 |
| Measure 341                                                                                                                            | 0,6                       | 0,0%          | 0,0                                            | 0,0%                           | 0,5                                                  | 88,1%                 |
| <b>Grand total</b>                                                                                                                     | <b>127.992,1</b>          | <b>100,0%</b> | <b>8.570,5</b>                                 | <b>100,0%</b>                  | <b>113.184,5</b>                                     | <b>88,4%</b>          |

# ANNEX 16b

| EURI declared expenditure 2024 (Q4 2023-Q3 2024) & Total cumulative expenditure (Q1 2021 to Q3 2024)<br>compared with Financial Plans |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |        |                                                |                                |                                                      |        |                       |
|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------|------------------------------------------------|--------------------------------|------------------------------------------------------|--------|-----------------------|
|                                                                                                                                       | EAFRD Measure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Financial Plans 2021-2022 |        | Declared expenditure 2024 (Q4 2023 to Q3 2024) |                                | Cumulative declared expenditure (Q1 2021 to Q3 2024) |        |                       |
|                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | (million €)               | (%)    | (million €)                                    | (% of amount declared in 2024) | (million €)                                          | (%)    | (% of Financial Plan) |
| Measure 01                                                                                                                            | Knowledge transfer and information actions<br>Advisory services, farm management and farm relief services<br>Quality schemes for agricultural products and foodstuffs<br>Investments in physical assets<br>Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions<br>Farm and business development<br>Basic services and village renewal in rural areas<br>Investments in forest area development and improvement of the viability of forests<br>Setting-up of producer groups and organisations<br>Agri-environment-climate<br>Organic farming<br>Natura 2000 and Water Framework Directive payments<br>Payments to areas facing natural or other specific constraints                                               | 1,2                       | 0,0%   | 0,1                                            | 0,0%                           | 0,4                                                  | 0,0%   | 35,2%                 |
| Measure 02                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2,9                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   | 0,2%                  |
| Measure 03                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 3,0                       | 0,0%   | 0,0                                            | 0,0%                           | 3,0                                                  | 0,1%   | 100,0%                |
| Measure 04                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2.666,3                   | 33,1%  | 586,6                                          | 37,3%                          | 1.175,2                                              | 23,8%  | 44,1%                 |
| Measure 05                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0,3                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   | 0,0%                  |
| Measure 06                                                                                                                            | Farm and business development<br>Basic services and village renewal in rural areas<br>Investments in forest area development and improvement of the viability of forests<br>Setting-up of producer groups and organisations<br>Agri-environment-climate<br>Organic farming<br>Natura 2000 and Water Framework Directive payments<br>Payments to areas facing natural or other specific constraints                                                                                                                                                                                                                                                                                                                                                                                                                 | 935,3                     | 11,6%  | 205,3                                          | 13,1%                          | 569,0                                                | 11,5%  | 60,8%                 |
| Measure 07                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 987,9                     | 12,3%  | 168,2                                          | 10,7%                          | 299,8                                                | 6,1%   | 30,3%                 |
| Measure 08                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 171,1                     | 2,1%   | 45,7                                           | 2,9%                           | 61,6                                                 | 1,2%   | 36,0%                 |
| Measure 09                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0,0                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   | -                     |
| Measure 10                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 662,2                     | 8,2%   | 149,8                                          | 9,5%                           | 612,0                                                | 12,4%  | 92,4%                 |
| Measure 11                                                                                                                            | Organic farming<br>Natura 2000 and Water Framework Directive payments<br>Payments to areas facing natural or other specific constraints<br>Animal Welfare<br>Forest environmental and climate services and forest conservation<br>Co-operation<br>Risk management<br>Financing of complementary national direct payments for Croatia<br>Support for LEADER local development — community-led local development (CLLD)<br>Technical assistance Member States<br>Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis<br>Exceptional temporary support to farmers and SMEs particularly affected by the impact of Russia's invasion of Ukraine<br>Early retirement<br>Meeting standards based on Community legislation<br>Skills acquisition, animation and implementation | 1.340,2                   | 16,6%  | 255,8                                          | 16,3%                          | 1.161,1                                              | 23,5%  | 86,6%                 |
| Measure 12                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 143,4                     | 1,8%   | 35,7                                           | 2,3%                           | 142,9                                                | 2,9%   | 99,7%                 |
| Measure 13                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 664,4                     | 8,3%   | 20,8                                           | 1,3%                           | 657,7                                                | 13,3%  | 99,0%                 |
| Measure 14                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 83,8                      | 1,0%   | 3,7                                            | 0,2%                           | 74,4                                                 | 1,5%   | 88,9%                 |
| Measure 15                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 6,5                       | 0,1%   | 0,5                                            | 0,0%                           | 1,8                                                  | 0,0%   | 28,2%                 |
| Measure 16                                                                                                                            | Co-operation<br>Risk management<br>Financing of complementary national direct payments for Croatia<br>Support for LEADER local development — community-led local development (CLLD)<br>Technical assistance Member States<br>Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis<br>Exceptional temporary support to farmers and SMEs particularly affected by the impact of Russia's invasion of Ukraine<br>Early retirement<br>Meeting standards based on Community legislation<br>Skills acquisition, animation and implementation                                                                                                                                                                                                                                   | 162,2                     | 2,0%   | 37,2                                           | 2,4%                           | 50,8                                                 | 1,0%   | 31,3%                 |
| Measure 17                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0,0                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   | -                     |
| Measure 18                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0,0                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   | -                     |
| Measure 19                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 103,2                     | 1,3%   | 35,1                                           | 2,2%                           | 67,4                                                 | 1,4%   | 65,3%                 |
| Measure 20                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 116,4                     | 1,4%   | 28,2                                           | 1,8%                           | 60,1                                                 | 1,2%   | 51,7%                 |
| Measure 21                                                                                                                            | Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis<br>Exceptional temporary support to farmers and SMEs particularly affected by the impact of Russia's invasion of Ukraine<br>Early retirement<br>Meeting standards based on Community legislation<br>Skills acquisition, animation and implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0,0                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   | -                     |
| Measure 22                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0,0                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   | -                     |
| Measure 113                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0,0                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   | -                     |
| Measure 131                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0,0                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   | -                     |
| Measure 341                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0,0                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   | -                     |
| Grand total                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 8.050,3                   | 100,0% | 1.572,7                                        | 100,0%                         | 4.937,3                                              | 100,0% | 61,3%                 |

# ANNEX 16c

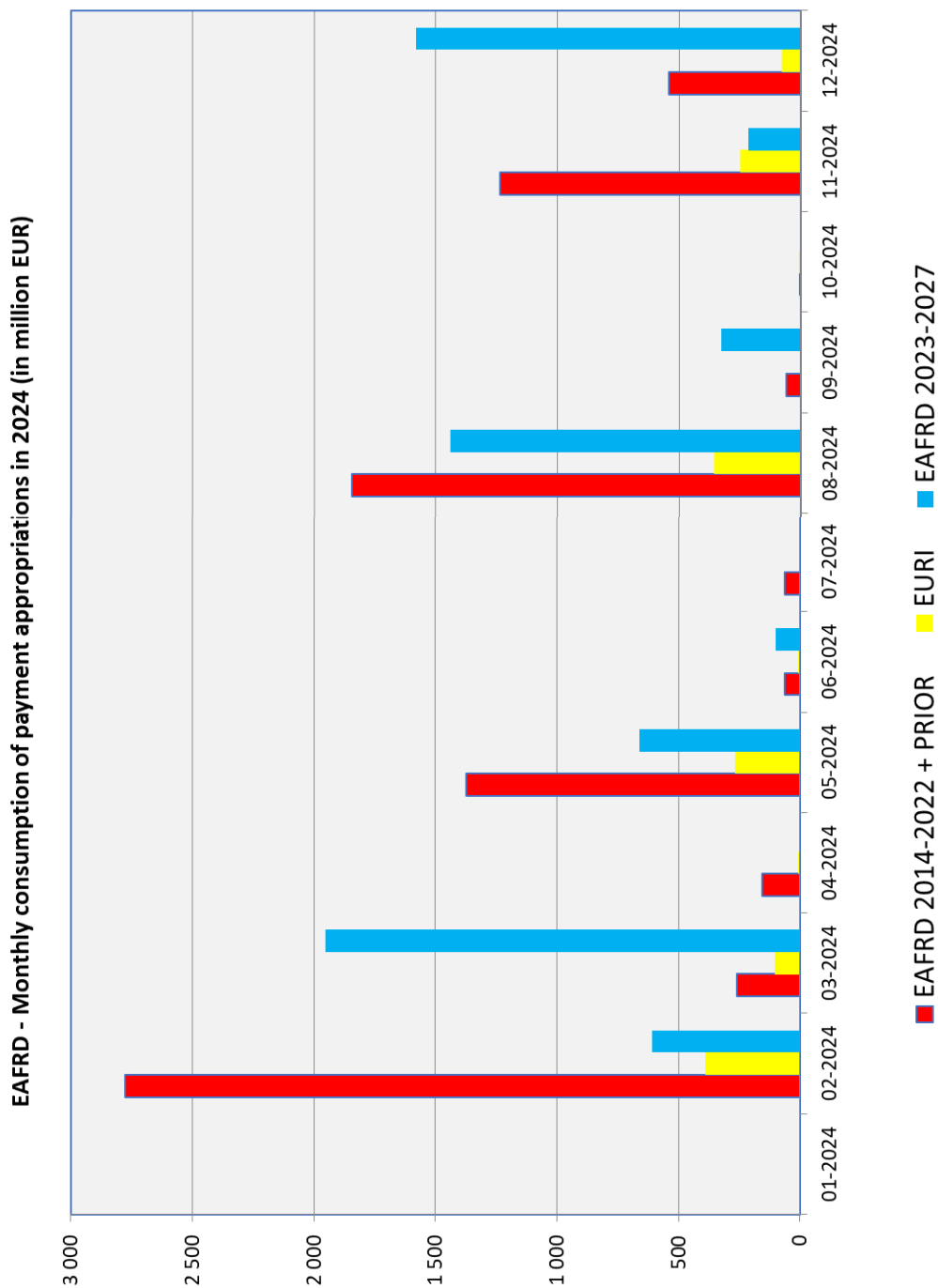
| EAFRD and EURI declared expenditure 2024 (Q4 2023-Q3 2024) & Total cumulative expenditure (Q1 2014 to Q3 2024) |                           |        |                                                |                                |                                                      |        |         |         |                  |
|----------------------------------------------------------------------------------------------------------------|---------------------------|--------|------------------------------------------------|--------------------------------|------------------------------------------------------|--------|---------|---------|------------------|
| compared with Financial Plans                                                                                  |                           |        |                                                |                                |                                                      |        |         |         |                  |
| EAFRD Measure                                                                                                  | Financial Plans 2014-2022 |        | Declared expenditure 2024 (Q4 2023 to Q3 2024) |                                | Cumulative declared expenditure (Q1 2014 to Q3 2024) |        | Croatia | Ukraine | Early retirement |
|                                                                                                                | (million €)               | (%)    | (million €)                                    | (% of amount declared in 2024) | (million €)                                          | (%)    |         |         |                  |
| Measure 01                                                                                                     | 917,3                     | 0,7%   | 95,6                                           | 0,9%                           | 721,6                                                | 0,6%   |         |         |                  |
| Measure 02                                                                                                     | 509,7                     | 0,4%   | 56,4                                           | 0,6%                           | 350,2                                                | 0,3%   |         |         |                  |
| Measure 03                                                                                                     | 361,5                     | 0,3%   | 43,7                                           | 0,4%                           | 297,7                                                | 0,3%   |         |         |                  |
| Measure 04                                                                                                     | 30.360,1                  | 22,3%  | 3.245,5                                        | 32,0%                          | 23.240,0                                             | 19,7%  |         |         |                  |
| Measure 05                                                                                                     | 1.038,0                   | 0,8%   | 104,2                                          | 1,0%                           | 715,8                                                | 0,6%   |         |         |                  |
| Measure 06                                                                                                     |                           |        |                                                |                                |                                                      |        |         |         |                  |
| Measure 07                                                                                                     | 9.033,8                   | 6,6%   | 728,0                                          | 7,2%                           | 7.844,7                                              | 6,6%   |         |         |                  |
| Measure 08                                                                                                     | 8.914,2                   | 6,6%   | 791,9                                          | 7,8%                           | 6.581,5                                              | 5,6%   |         |         |                  |
| Measure 09                                                                                                     | 4.662,7                   | 3,4%   | 470,2                                          | 4,6%                           | 3.672,4                                              | 3,1%   |         |         |                  |
| Measure 10                                                                                                     | 296,3                     | 0,2%   | 43,9                                           | 0,4%                           | 257,0                                                | 0,2%   |         |         |                  |
| Measure 11                                                                                                     | 21.699,1                  | 16,0%  | 860,0                                          | 8,5%                           | 20.957,0                                             | 17,7%  |         |         |                  |
| Measure 12                                                                                                     | 12.051,9                  | 8,9%   | 941,2                                          | 9,3%                           | 11.060,4                                             | 9,4%   |         |         |                  |
| Measure 13                                                                                                     | 970,1                     | 0,7%   | 92,0                                           | 0,9%                           | 905,3                                                | 0,8%   |         |         |                  |
| Measure 14                                                                                                     | 24.539,9                  | 18,0%  | 815,0                                          | 8,0%                           | 23.936,9                                             | 20,3%  |         |         |                  |
| Measure 15                                                                                                     | 2.763,3                   | 2,0%   | 74,9                                           | 0,7%                           | 2.693,7                                              | 2,3%   |         |         |                  |
| Measure 16                                                                                                     | 271,0                     | 0,2%   | 29,9                                           | 0,3%                           | 238,1                                                | 0,2%   |         |         |                  |
| Measure 17                                                                                                     | 1.889,6                   | 1,4%   | 252,3                                          | 2,5%                           | 1.288,4                                              | 1,1%   |         |         |                  |
| Measure 18                                                                                                     | 2.581,9                   | 1,9%   | 54,1                                           | 0,5%                           | 2.507,2                                              | 2,1%   |         |         |                  |
| Measure 19                                                                                                     | 108,1                     | 0,1%   | 0,0                                            | 0,0%                           | 108,1                                                | 0,1%   |         |         |                  |
| Measure 20                                                                                                     | 8.469,5                   | 6,2%   | 1.110,5                                        | 10,9%                          | 6.799,6                                              | 5,8%   |         |         |                  |
| Measure 21                                                                                                     | 3.163,3                   | 2,3%   | 332,7                                          | 3,3%                           | 2.509,3                                              | 2,1%   |         |         |                  |
| Measure 22                                                                                                     | 630,0                     | 0,5%   | 0,0                                            | 0,0%                           | 628,4                                                | 0,5%   |         |         |                  |
| Measure 23                                                                                                     | 359,8                     | 0,3%   | 0,0                                            | 0,0%                           | 359,2                                                | 0,3%   |         |         |                  |
| Measure 24                                                                                                     |                           |        |                                                |                                |                                                      |        |         |         |                  |
| Measure 25                                                                                                     | 450,7                     | 0,3%   | 1,2                                            | 0,0%                           | 448,5                                                | 0,4%   |         |         |                  |
| Measure 26                                                                                                     | 0,0                       | 0,0%   | 0,0                                            | 0,0%                           | 0,0                                                  | 0,0%   |         |         |                  |
| Measure 27                                                                                                     | 0,6                       | 0,0%   | 0,0                                            | 0,0%                           | 0,5                                                  | 0,0%   |         |         |                  |
| Grand total                                                                                                    | 136.042,4                 | 100,0% | 10.143,2                                       | 100,0%                         | 118.121,7                                            | 100,0% |         |         |                  |

## ANNEX 16d

| EAFRD declared expenditure 2024 (Q4 2023-Q3 2024) & Total cumulative expenditure (Q1 2023 to Q3 2024)<br>compared with Cap Strategic Plans |                           |               |                                                 |                                |                                                       |               |                       |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|-------------------------------------------------|--------------------------------|-------------------------------------------------------|---------------|-----------------------|
| EAFRD Measure                                                                                                                              | Financial Plans 2023-2027 |               | Declared expenditure 2024 (Q4 2023 to Q3 2024)* |                                | Cumulative declared expenditure (Q1 2023 to Q3 2024)* |               |                       |
|                                                                                                                                            | (million €)               | (%)           | (million €)                                     | (% of amount declared in 2024) | (million €)                                           | (%)           | (% of Financial Plan) |
| Article 70                                                                                                                                 | 20.822,7                  | 31,6%         | 2.424,3                                         | 48,9%                          | 2.423,1                                               | 49,0%         | 11,6%                 |
| Article 71                                                                                                                                 | 10.301,2                  | 15,6%         | 1.612,2                                         | 32,5%                          | 1.611,2                                               | 32,6%         | 15,6%                 |
| Article 72                                                                                                                                 | 460,2                     | 0,7%          | 23,0                                            | 0,5%                           | 23,0                                                  | 0,5%          | 5,0%                  |
| Article 73-74                                                                                                                              | 18.076,1                  | 27,4%         | 152,8                                           | 3,1%                           | 140,6                                                 | 2,8%          | 0,8%                  |
| Article 75                                                                                                                                 | 3.414,0                   | 5,2%          | 167,6                                           | 3,4%                           | 165,7                                                 | 3,4%          | 4,9%                  |
| Article 76                                                                                                                                 | 2.918,1                   | 4,4%          | 357,3                                           | 7,2%                           | 359,5                                                 | 7,3%          | 12,3%                 |
| Article 77                                                                                                                                 | 6.994,9                   | 10,6%         | 72,7                                            | 1,5%                           | 74,8                                                  | 1,5%          | 1,1%                  |
| Article 78                                                                                                                                 | 1.133,4                   | 1,7%          | 18,4                                            | 0,4%                           | 21,6                                                  | 0,4%          | 1,9%                  |
| Early retirement                                                                                                                           | 2,0                       | 0,0%          | 0,0                                             | 0,0%                           | -1,7                                                  | 0,0%          | -86,4%                |
| Technical assistance                                                                                                                       | 1.873,5                   | 2,8%          | 127,0                                           | 2,6%                           | 126,6                                                 | 2,6%          | 6,8%                  |
| <b>Grand total</b>                                                                                                                         | <b>65.996,0</b>           | <b>100,0%</b> | <b>4.955,2</b>                                  | <b>100,0%</b>                  | <b>4.944,4</b>                                        | <b>100,0%</b> | <b>7,5%</b>           |

\* Includes negative amounts due to corrections / recoveries identified by MS in their declarations of expenditure

## ANNEX 17



## ANNEX 18

### Financial corrections in conformity clearance decisions ad hoc 64-73 EAGF / EAFRD

| Financial year | Decision | Net amount      |                |                 |
|----------------|----------|-----------------|----------------|-----------------|
|                |          | EAGF            | EAFRD          | Total           |
| 2008 - 2020    | 27 - 63  | -9.476.771.415  | -1.712.251.367 | -11.189.022.782 |
| 2021           | 64       | -23.787.289     | -55.981.395    | -79.768.683     |
|                | 65       | -67.272.729     | -2.710.610     | -69.983.339     |
|                | 66       | -199.379.509    | -35.119.265    | -234.498.774    |
| 2022           | 67       | -252.621.039    | -41.648.878    | -294.269.917    |
|                | 68       | -55.291.947     | -12.789.240    | -68.081.187     |
|                | 69       | -167.982.118    | -84.934.545    | -252.916.663    |
| 2023           | 70       | -223.877.052    | -63.688.421    | -287.565.473    |
|                | 71       | -37.953.226     | -60.748.472    | -98.701.698     |
| 2024           | 72       | -89.598.648     | -51.498.130    | -141.096.778    |
|                | 73       | -130.467.581    | -78.763.352    | -209.230.933    |
| Total          |          | -10.725.002.552 | -2.200.133.675 | -12.925.136.226 |

ANNEX 19  
STATUS OF APPEALS AGAINST CLEARANCE DECISIONS IN 2024

| Case Number | Member State | Lodging date | Challenged decision | Challenged amount under the EAGF (EUR) | Challenged amount under the EAFRD (EUR) | Judgement                                       |
|-------------|--------------|--------------|---------------------|----------------------------------------|-----------------------------------------|-------------------------------------------------|
| T-495/21    | ES           | 17/09/2021   | 66                  | 2 056 473.43                           |                                         | Dismissed by the Court on 24/01/2024            |
| T-49/22     | RO           | 27/01/2022   | 67                  | 164 493 626.53                         | 13 826 484.32                           | Dismissed by the Court on 17/04/2024            |
| T-56/22     | UK           | 26/01/2022   | 67                  | 2 372 363.90                           | 313 994.82                              | Dismissed by the Court on 31/01/2024            |
| T-211/22    | GR           | 24/06/2022   | 68                  | 38 021 929.83                          | 5 134 298.33                            | No judgment issued in 2024                      |
| T-485/22    | SE           | 02/08/2022   | 69                  | 9 777 710.67                           | 4 079 285.97                            | No judgment issued in 2024                      |
| T-499/22    | HU           | 15/08/2022   | 69                  | 17 377 413.21                          | 512 469.28                              | Dismissed by the Court on 09/10/2024            |
| T-501/22    | AT           | 18/08/2022   | 69                  | 68 146 449.98                          |                                         | Partially won by the Member State on 07/02/2024 |
| T-508/22    | ES           | 19/08/2022   | 69                  | 9 619 389.10                           | 348 826.05                              | Won by the Member State on 20/11/2024           |
| T-512/22    | PT           | 30/09/2022   | 69                  | 94 395 240.34                          | 22 670 857.06                           | Dismissed by the Court on 10/04/2024            |
| T-15/23     | RO           | 20/01/2023   | 70                  |                                        | 2 489 877.83                            | No judgment issued in 2024                      |
| T-525/23    | PT           | 24/08/2023   | 71                  | 1 421 826.83                           |                                         | No judgment issued in 2024                      |
| T-564/23    | LT           | 13/09/2023   | 71                  | 12 097 969.36                          | 1 033 565.17                            | Dismissed by the Court on 20/11/2024            |
| T-567/23    | CZ           | 12/09/2023   | 71                  | 2 855 354.68                           | 1 634 846.16                            | No judgment issued in 2024                      |
| C-294/23P   | BG           | 08/05/2023   | 65                  | 7 656 848.97                           |                                         | Appeal for T-235/21. No judgment issued in 2024 |
| C-587/23 P  | HU           | 22/09/2023   | 66                  |                                        | 1 887 628.37                            | Appeal for T-491/21. No judgment issued in 2024 |
| C-729/23 P  | ES           | 30/11/2023   | 66                  | 5 010 303.63                           |                                         | Appeal for T-450/21. No judgment issued in 2024 |
| C-140/24 P  | CZ           | 22/02/2024   | 67                  | 23 842 891.18                          | 1 753 227.47                            | Appeal for T-48/22. No judgment issued in 2024  |
| C-237/24 P  | UK           | 28/03/2024   | 67 UK               | 2 372 363.90                           | 313 994.82                              | Appeal for T-56/22. No judgment issued in 2024  |
| C-457/24 P  | RO           | 26/06/2024   | 67                  | 164 493 626.53                         | 13 826 484.32                           | Appeal for T-49/22. No judgment issued in 2024  |
| T-428/24    | PT           | 12/08/2024   | 73                  | 2 914 440.05                           |                                         | No judgment issued in 2024                      |
| C-896/24 P  | HU           | 23/12/2024   | 69                  | 17 377 413.21                          | 512 469.28                              | Appeal for T-499/22. No judgment issued in 2024 |
| T-661/24    | CZ           | 19/12/2024   | 57                  |                                        | 11 722.93                               | No judgment issued in 2024                      |