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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	2 October 2025
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2025) 569 annex
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2027, the annual amount for 2026, the amount of the first instalment for 2026 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2028 and 2029

Delegations will find attached document COM(2025) 569 annex.

Encl.: COM(2025) 569 annex



EUROPEAN
COMMISSION

Brussels, 2.10.2025

COM(2025) 569 final

ANNEX

ANNEX

to the Proposal for a

COUNCIL DECISION

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Annex

First instalment of EDF Contributions for 2026 (EUR) to the Commission*

MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	11th EDF contribution	9th EDF refund	11th EDF minus Refund 9th EDF
BELGIUM	3.92	3.24927	9 747 810	47 040	9 700 770
BULGARIA		0.21853	655 590		655 590
CZECHIA		0.79745	2 392 350		2 392 350
DENMARK	2.14	1.98045	5 941 350	25 680	5 915 670
GERMANY	23.36	20.57980	61 739 400	280 320	61 459 080
ESTONIA		0.08635	259 050		259 050
IRELAND	0.62	0.94006	2 820 180	7 440	2 812 740
GREECE	1.25	1.50735	4 522 050	15 000	4 507 050
SPAIN	5.84	7.93248	23 797 440	70 080	23 727 360
FRANCE	24.30	17.81269	53 438 070	291 600	53 146 470
CROATIA		0.22518	675 540		675 540
ITALY	12.54	12.53009	37 590 270	150 480	37 439 790
LATVIA		0.11612	348 360		348 360
LITHUANIA		0.18077	542 310		542 310
LUXEMBOURG	0.29	0.25509	765 270	3 480	761 790
HUNGARY		0.61456	1 843 680		1 843 680
MALTA		0.03801	114 030		114 030
NETHERLANDS	5.22	4.77678	14 330 340	62 640	14 267 700
AUSTRIA	2.65	2.39757	7 192 710	31 800	7 160 910
POLAND		2.00734	6 022 020		6 022 020
PORTUGAL	0.97	1.19679	3 590 370	11 640	3 578 730

MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	11th EDF contribution	9th EDF refund	11th EDF minus Refund 9th EDF
ROMANIA		0.71815	2 154 450		2 154 450
SLOVENIA		0.22452	673 560		673 560
SLOVAKIA		0.37616	1 128 480		1 128 480
FINLAND	1.48	1.50909	4 527 270	17 760	4 509 510
SWEDEN	2.73	2.93911	8 817 330	32 760	8 784 570
UNITED KINGDOM	12.69	14.67862	44 035 860	152 280	43 883 580
TOTAL EU-27 & UK	100.00	100.00	300 000 000	1 200 000	298 800 000

* EIB called all its share of the 11th EDF in 2025