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COMMISSION STAFF WORKING DOCUMENT

Updated climate tracking and digital tagging of the recovery and resilience plan of Bulgaria

Accompanying the document

Proposal for a COUNCIL IMPLEMENTING DECISION

amending Implementing Decision (EU) (ST 8091/22 INIT; ST 8091/22 ADD 1) of 4 May 2022 on the approval of the assessment of the recovery and resilience plan for Bulgaria

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Updated climate tracking and digital tagging of the recovery and resilience plan of Bulgaria

The table below presents the detailed application of the climate tracking and digital tagging methodologies set out respectively in Annexes VI and VII to Regulation (EU) 2021/241 in the modified Bulgarian recovery and resilience plan.

Int. Field = *intervention field*.

Coeff. = Coefficient for the calculation of support to climate change objectives and to digital transition, on the basis of Annex VI and Annex VII of the RRF Regulation.

Revised measures are marked in yellow to distinguish them from the unchanged measures in the RRP.

Measure/ Sub- Measure ID	Measure/Sub-Measure Name	Budget (EUR m)	Climate		Digital	
			Int. Field	Coeff.	Int. Field	Coeff. %
BG-C[C1]-I[I1.b]	STEM centres and innovation in education - digitalisation	120.45			108	100%
BG-C[C1]-I[I2.a]	Modernisation of educational infrastructures - renovated schools/kindergartens	181.63	026	40%		
BG-C[C1]-I[I2.b]	Modernisation of educational infrastructures - new schools/kindergartens	27.99	025ter	40%		
BG-C[C1]-I[I2.c]	Modernisation of educational infrastructures - renovated student residences	61.59	026	40%		
BG-C[C1]-I[I3]	Provision of digital skills trainings and set-up of a platform for adult learning	111.67			012	100%
BG-C[C1]-I[I4]	Youth centres	27.51			099	40%
BG-C[C2]-I[I1.a]	Programme to accelerate economic recovery and transformation through research and innovation - digital objectives	22.04			021	40%

Measure/ Sub- Measure ID	Measure/Sub-Measure Name		Climate		Digital	
		Budget (EUR m)	Int. Field	Coeff.	Int. Field	Coeff. %
BG-C[C2]-I[I2.a]	Enhancing the innovation capacity of the Bulgarian Academy of Sciences - digital	2.58			052	100%
BG-C[C2]-I[I2.b]	Enhancing the innovation capacity of the Bulgarian Academy of Sciences - quantum platform	0.51			021quater	100%
BG-C[C2]-I[I2.d]	Enhancing the innovation capacity of the Bulgarian Academy of Sciences - technology transfer	8.18	022	100%		
BG-C[C2]-I[I2.e]	Enhancing the innovation capacity of the Bulgarian Academy of Sciences - trainings	1.67			009bis	100%
BG-C[C3]-I[I2.d]	Economic Transformation Programme - Fund 1 Growth and Innovation: Grant scheme for information and communication technology and cybersecurity in SMEs	14.10			010	100%
BG-C[C3]-I[I2.f]	Economic Transformation Programme - Fund 2 Green Transition and Circular Economy: Grant scheme for investments in renewable electricity sources for own use with local storage facilities	52.00	033	100%		
BG-C[C3]-I[I2.g]	Economic Transformation Programme - Fund 2 Green Transition and Circular Economy: Grant scheme for the support of businesses in the transition to a circular economy	73.62	047	40%		
BG-C[C3]-I[I2.h]	Economic Transformation Programme - Fund 2 Green Transition and Circular Economy: Grant scheme for the support of	18.41	047bis	40%		

Measure/ Sub- Measure ID		Budget (EUR m)	Climate		Digital	
	Measure/Sub-Measure Name		Int. Field	Coeff.	Int. Field	Coeff. %
	businesses in the transition to a circular economy					
BG-C[C3]-I[I2.i]	Economic Transformation Programme - Fund 2 Green Transition and Circular Economy: Guarantee financial instrument for energy efficiency and renewable energy	37.5	024	40%		
BG-C[C3]-I[I2.j]	Economic Transformation Programme - Fund 2 Green Transition and Circular Economy: Guarantee financial instrument for energy efficiency and renewable energy	37.5	025	40%		
BG-C[C3]-I[I2.k]	Economic Transformation Programme - Fund 3 Investments in Climate Neutrality and Digital Transformation: Equity instruments for climate neutrality and digital transformation investments	30	024	40%		
BG-C[C4]-I[I1.a]	Support for the renovation of building stock - residential buildings	366.08	025bis	100%		
BG-C[C4]-I[I1.b]	Support for the renovation of building stock - public buildings	165.48	026bis	100%		
BG-C[C4]-I[I1.c]	Support for the renovation of building stock - manufacturing and commercial buildings - buildings in manufacturing, trade and services, as well as buildings from the tourism sector	105.11	024ter	100%		
BG-C[C4]-I[I2]	Support for renewable energy for households	11.44	029	100%		
BG-C[C4]-I[I3]	Support for energy-efficient street lighting systems	69.60	026bis	100%		

Measure/ Sub- Measure ID		Budget (EUR m)	Climate		Digital	
	Measure/Sub-Measure Name		Int. Field	Coeff.	Int. Field	Coeff. %
BG-C[C4]-I[I4]	Digital transformation of the electricity transmission grid	189.18	033	100%	033	40%
BG-C[C4]-I[I7]	Pilot project on combined heat and power from geothermal sources	2.95	032	100%		
BG-C[C4]-I[I8]	National infrastructure for storage of electricity from renewables (RESTORE)	603.31	033	100%	033	40%
BG-C[C6]-I[I1.a]	Fund to promote the technological and ecological transition of agriculture - 'technological and environmental modernisation' strand	192.62	047	40%	020	40%
BG-C[C6]-I[I2]	Digitisation of processes from farm to fork	10.20			011	100%
BG-C[C7]-I[I1]	Large-scale deployment of digital infrastructure	269.59			051	100%
BG-C[C7]-I[I2]	Construction, development and optimisation of the digital TETRA system and radio network	63.66			011	100%
BG-C[C8]-I[I1.a]	Railways rolling stock - ERTMS	16.62	071	40%	071	100%
BG-C[C8]-I[I1.b]	Railways rolling stock - rolling stock	405.06	072bis	100%		
BG-C[C8]-I[I5.a]	Road safety - Digitalisation	0.64			063	100%
BG-C[C8]-I[I6.a]	Sofia metro line 3 – ERTMS	19.89			071	100%
BG-C[C8]-I[I6.b]	Sofia metro line 3	124.46	073	100%		
BG-C[C8]-I[I10]	New rolling stock for the Sofia Metro	43.16	074	100%		
BG-C[C8]-I[I7.a]	Green mobility - Pilot scheme to support sustainable urban mobility - rolling stock	39.06	074	100%		

Measure/ Sub- Measure ID		Budget (EUR m)	Climate		Digital	
	Measure/Sub-Measure Name		Int. Field	Coeff.	Int. Field	Coeff. %
BG-C[C8]-I[I7.b]	Green Mobility - Pilot scheme to support sustainable urban mobility - integrated route systems	2.54			076	100%
BG-C[C8]-I[I7.c]	Green mobility - Pilot scheme to support sustainable urban mobility - recharging points	2.44	077	100%		
BG-C[C8]-I[I7.d]	Green Mobility - Pilot scheme to support sustainable urban mobility - Cycling infrastructure	5.96	075	100%		
BG-C[C8]-I[I8]	Equipment for monitoring and maintenance of railway tracks and overhead lines	99.84	069	40%		
BG-C[C8]-I[I9]	Renovation of railway infrastructure	82.83	067	100%		
BG-C[C10]-I[I1]	Strengthening, further developing and building on the Unified Information System of Courts	9.88			011	100%
BG-C[C10]-I[I2]	Digitalisation of key litigation processes in administrative justice	3.64			011	100%
BG-C[C10]-I[I3]	Transformation of the information and communication infrastructure at the Public Prosecutor's Office	14.71			011	100%
BG-C[C10]-I[I4a]	Improving the quality and sustainability of the security services - digitalisation	25.18			011	100%
BG-C[C10]-I[I6]	Supporting a pilot phase for the introduction of Building Information Modelling	3.98			011	100%
BG-C[C10]-I[I7]	Unified Information System for Spatial Planning, Investment Design and Building Authorisation	1.76			011	100%
BG-C[C10]-I[I10]	Upgraded strategic planning system	0.73			011	100%
BG-C[C10]-I[I11.a]	Ensuring an adequate information and administrative environment for	3.51			011	100%

Measure/ Sub- Measure ID	Measure/Sub-Measure Name	Budget (EUR m)	Climate		Digital	
			Int. Field	Coeff.	Int. Field	Coeff. %
	the implementation of the recovery and resilience plan					
BG-C[C11]-I[I4.b]	Modernisation of the Social Assistance Agency - energy efficiency	1.55	026	40%		
BG-C[C11]-I[I4.c]	Modernisation of the Social Assistance Agency - digital component	1.45			011	100%
BG-C[C11]-I[I5.a]	Modernisation of the Employment Agency – energy efficiency	0.1	026	40%		
BG-C[C11]-I[I5.b]	Modernisation of the Employment Agency - digital component	11.81			011	100%
BG-C[C11]-I[I7]	Digitisation of collections of museums, libraries, and archives	23.52			021bis	100%
BG-C[C11]-I[I8]	Culture infrastructure	10.22			021bis	100%
BG-C[C12]-I[I5]	National digital platform for medical diagnostics	12.05			095	100%
BG-C[C12]-I[I7.c]	Development of outpatient care - Digitalisation	6.65			095	100%
BG-C[C13]-I[I2]	Scaled-up measure: National infrastructure for storage of electricity from renewables (RESTORE)	120.66	033	100%		
BG-C[C13]-I[I3]	Installation of Photovoltaic Systems and Provision of Electric Vehicles for Social Services Facilities	33.09	029	100%		
BG-C[C13]-I[I4]	Support for new capacities for electricity generation from renewable sources and electricity storage	342	032	100%		

* Reforms and investments in the REPowerEU chapter are not taken into acc the plan's contribution to the digital target requirement set by Regulation (EU)	ount when calculating 2021/241.