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'A' ITEM NOTE

From: General Secretariat of the Council
To: Council

Subject: Joint text on the general budget of the European Union for the financial year 2026: Amendments by budget line - Consolidated document (integration of agreed amendments on DB or Council's position): Other Sections

- *Approval*
-

2026 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT

—

JOINT TEXT

Doc No:

3.1

15-11-2025

AMENDMENTS BY BUDGET LINE

CONSOLIDATED DOCUMENT

OTHER SECTIONS

(INTEGRATION OF AGREED AMENDMENTS ON DB OR COUNCIL'S POSITION)

SECTION I — EUROPEAN PARLIAMENT

Item 1 0 0 0 — Salaries

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
100 920 000	100 920 000	100 920 000	100 920 000	98 955 941

Article 1 0 2 — Transitional allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
2 287 000	2 287 000	2 287 000	2 287 000	2 242 491

Item 1 0 3 1 — Invalidity pensions (PEAM)

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
102 000	102 000	102 000	102 000	100 015

Item 1 0 3 2 — Survivors' pensions (PEAM)

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
2 160 000	2 160 000	2 160 000	2 160 000	2 117 963

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
973 382 485	973 382 485	973 382 485	973 382 485	954 438 964

Item 1 2 0 2 — Paid overtime

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
57 573	57 573	57 573	57 573	56 453

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
4 790 000	4 790 000	4 790 000	4 790 000	4 696 779

Item 1 4 0 0 — Other staff — Secretariat and political groups

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
100 945 810	100 945 810	100 945 810	100 945 810	98 981 249

Item 1 4 0 1 — Other staff — Security

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
57 780 573	57 780 573	57 780 573	57 780 573	56 656 074

Item 1 4 0 2 — Other staff — Drivers in the Secretariat

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
10 316 589	10 316 589	10 316 589	10 316 589	10 115 812

Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
15 912 203	15 912 203	15 912 203	15 912 203	15 602 527

Item 1 4 0 5 — Expenditure on interpretation

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
64 850 000	64 850 000	64 850 000	64 850 000	63 587 919

Article 4 2 2 — Expenditure relating to parliamentary assistance

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
279 165 340	279 165 340	279 165 340	279 165 340	273 732 353

SECTION II — EUROPEAN COUNCIL AND COUNCIL

Item 1 0 0 0 — Basic salary

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
470 000	470 000	470 000	470 000	465 000

Item 1 0 0 1 — Entitlements related to the post held

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
104 000	104 000	104 000	104 000	103 000

Item 1 0 1 0 — Transitory allowance

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
270 000	270 000	270 000	270 000	267 000

Item 1 1 0 0 — Basic salaries

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
349 188 591	349 188 591	349 188 591	349 188 591	343 985 187

Item 1 1 0 1 — Entitlements under the Staff Regulations related to the post held

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
2 011 000	2 011 000	2 011 000	2 011 000	1 989 000

Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
88 737 000	88 737 000	88 737 000	88 737 000	87 315 000

Item 1 1 0 3 — Social security cover

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
14 099 000	14 099 000	14 099 000	14 099 000	13 875 000

Item 1 1 0 4 — Salary weightings

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
162 000	162 000	162 000	162 000	161 000

Item 1 1 0 7 — Annual adjustment of the remuneration

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
9 835 000	9 835 000	9 835 000	9 835 000	7 626 000

Item 1 2 0 0 — Other staff

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
14 164 000	14 164 000	14 164 000	14 164 000	14 022 000

Item 1 2 0 1 — National experts on secondment

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
1 541 000	1 541 000	1 541 000	1 541 000	1 524 000

Item 1 2 0 2 — Traineeships

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
1 004 000	1 004 000	1 004 000	1 004 000	999 000

Item 1 2 0 7 — Annual adjustment of the remuneration

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
299 000	299 000	299 000	299 000	233 000

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 0 0 0 — Remunerations and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
42 395 000	42 395 000	42 395 000	42 395 000	41 558 000

Item 1 0 0 2 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
884 000	884 000	884 000	884 000	870 000

Article 1 0 2 — Temporary allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
4 020 000	4 020 000	4 020 000	4 020 000	3 941 000

Item 1 2 0 0 — Remunerations and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
362 240 000	362 240 000	362 810 000	362 240 000	355 627 000

Item 1 2 0 2 — Paid overtime

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
798 000	798 000	798 000	798 000	782 000

Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
2 373 000	2 373 000	2 373 000	2 373 000	2 330 000

Item 1 4 0 0 — Other staff

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
13 617 133	13 617 133	14 150 000	13 617 133	13 560 633

Remarks:

This appropriation is intended to cover in particular:

- the remuneration and the employer's share of the social security scheme of other staff,
- the fees and expenses of special advisers,
- expenditure relating to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis:

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

Item 1 4 0 4 — In-service training and staff exchanges

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
4 016 000	4 016 000	4 016 000	4 016 000	3 996 000

S 1 — Court of Justice of the European Union

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	5		5	
AD 15	14	3	14	3
AD 14	78	57	78[1]	57[1]
AD 13	96	40	96	30
AD 12	220	62	193[2]	62
AD 11	123	100	132	110
AD 10	115	54	129	54
AD 9	95	17	98	17
AD 8	89	2	88	2
AD 7	154	2	147	2
AD 6	11		11	
AD 5	10		7	
AD Subtotal	1 010	337	998	337
AST 11	12		12	
AST 10	19	1	19	1
AST 9	40		41	
AST 8	38	31	39	27
AST 7	85	28	86	28
AST 6	99	32	99	36
AST 5	95	27	95	27
AST 4	67	65	65	64
AST 3	42	41	43	41
AST 2	10	5	13	5
AST 1	27		1	
AST Subtotal	534	230	513	229
AST/SC 6				
AST/SC 5		2		3
AST/SC 4				
AST/SC 3	7		8	
AST/SC 2			26	
AST/SC 1				
AST/SC Subtotal	7	2	34	3
Total	1 551[3]	569	1 545[3]	569
Grand total	2 120[4]		2 114[4]	
(1)Of which one AD 15 <i>ad personam</i> .				
(2)Of which one AD 14 <i>ad personam</i> .				
(3)Not including the virtual reserve, without appropriations, for officials seconded to Members of the Court of Justice or the General Court.				
(4)The part-time occupation of certain posts may be offset by the recruitment of other staff within the limit of the balance of posts thus released by function group.				

SECTION V — COURT OF AUDITORS

Item 1 0 0 0 — Remunerations and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
11 709 000	11 709 000	11 709 000	11 709 000	11 477 000

Item 1 0 0 2 — Entitlements on entering and leaving the service

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
594 000	594 000	594 000	594 000	585 000

Article 1 0 2 — Temporary allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
410 000	410 000	410 000	410 000	402 000

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
154 736 000	154 736 000	154 736 000	154 736 000	151 728 000

Item 1 2 0 2 — Paid overtime

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
219 000	219 000	219 000	219 000	214 000

Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
1 114 000	1 114 000	1 114 000	1 114 000	1 095 000

Item 1 4 0 0 — Other staff

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
7 053 000	7 053 000	7 053 000	7 053 000	6 917 000

S 1 — Court of Auditors

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category		1		1
AD 16				
AD 15	11		11	
AD 14	40[1]	31	40[1]	31
AD 13	37	2	37	2
AD 12	90[2]	6	90[2]	6
AD 11	67[3]	33	54	33
AD 10	92[3]	2	105	2
AD 9	80	3	80	3
AD 8	43	2	43	2
AD 7	34	25	34	25
AD 6	42	1	42	1
AD 5	23	11	23	11
<i>AD Subtotal</i>	<i>559</i>	<i>116</i>	<i>559</i>	<i>116</i>
AST 11	5	1	5	1
AST 10	5		5	
AST 9	29	1	29	1
AST 8	12[3]	1	11	1
AST 7	28[3]	26	22	26
AST 6	22[3]		29	
AST 5	19	5	19	5
AST 4	1	16	1	16
AST 3	4		4	
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>125</i>	<i>50</i>	<i>125</i>	<i>50</i>
AST/SC 6		13[3]		9
AST/SC 5		3[3]		3
AST/SC 4	2	10[3]	2	11
AST/SC 3		1[3]		4
AST/SC 2		1		1
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>2</i>	<i>28</i>	<i>2</i>	<i>28</i>
Total	686[4]	195[5]	686[4]	195[5]
Grand total	881		881	
(1)Of which 1 AD 15 <i>ad personam</i> .				
(2)Of which 2 AD 13 <i>ad personam</i> .				
(3)Upgradings (2026).				
(4)Not including the virtual reserve, without allocation of appropriations, for seconded officials in Private Offices.				
(5)The actual grade at which the posts assigned to the Private Offices are occupied will follow the grading criteria described in Decision No 56/2019 of the European Court of Auditors.				

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
100 702 000	100 702 000	100 790 000	100 702 000	98 880 971

Item 1 4 0 0 — Other staff

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
3 272 581	3 272 581	3 272 581	3 272 581	3 207 850

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
1 041 195	1 041 195	1 041 195	1 041 195	1 022 777

Item 2 0 0 7 — Fitting-out of premises

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
526 717	526 717	1 126 717	526 717	526 717

Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
3 069 672	3 069 672	3 269 672	3 069 672	3 069 672

Item 2 1 0 2 — Outside assistance for the operation, development and maintenance of software systems

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
4 446 056	4 446 056	4 905 653	4 446 056	4 446 056

S 1 — European Economic and Social Committee

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category		1		1
AD 16	1		1	
AD 15	6		6	
AD 14	22	2	22	1
AD 13	17	2	17	3
AD 12	60	3	59	3
AD 11	46	3	41	3
AD 10	48	2	49	3
AD 9	36	2	40	2
AD 8	24	4	23	4
AD 7	15	2	19	2
AD 6	8	5	10	4
AD 5	37		31	
<i>AD Subtotal</i>	<i>320</i>	<i>25</i>	<i>318</i>	<i>25</i>
AST 11	4		4	
AST 10	6		6	
AST 9	36	3	35	3
AST 8	32	2	33	2
AST 7	45	2	45	3
AST 6	50	2	52	4
AST 5	39	2	42	2
AST 4	17	1	21	1
AST 3	24	4	20	1
AST 2	8		8	
AST 1	6		3	
<i>AST Subtotal</i>	<i>267</i>	<i>16</i>	<i>269</i>	<i>16</i>
AST/SC 6				
AST/SC 5	3		2	
AST/SC 4	9		5	
AST/SC 3	9	2	11	
AST/SC 2	8	1	11	3
AST/SC 1	10		10	
<i>AST/SC Subtotal</i>	<i>39</i>	<i>3</i>	<i>39</i>	<i>3</i>
Total	626	45	626	45
Grand total	671		671	

SECTION VII — EUROPEAN COMMITTEE OF THE REGIONS

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
80 480 000	80 480 000	80 550 000	80 480 000	78 830 160

Item 1 4 0 0 — Other staff

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
6 414 907	6 414 907	6 414 907	6 414 907	6 283 401

Item 2 1 0 2 — Outside assistance for the operation, development and maintenance of software systems

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
3 806 358	3 806 358	4 132 792	3 806 358	3 806 358

S 1 — European Committee of the Regions

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category		1		1
AD 16				
AD 15	11		10	
AD 14	22	5	23	5
AD 13	24		24	
AD 12	36	6	30	6
AD 11	36	2	30	2
AD 10	38	5	41	5
AD 9	39	10	38	7
AD 8	27	6	31	8
AD 7	24	4	29	4
AD 6	12	4	13	5
AD 5	5		5	
<i>AD Subtotal</i>	<i>274</i>	<i>42</i>	<i>274</i>	<i>42</i>
AST 11	3		3	
AST 10			3	
AST 9	29	1	22	1
AST 8	23		20	
AST 7	24	4	25	4
AST 6	28	2	27	2
AST 5	25	8	31	8
AST 4	16	1	17	
AST 3		2		2
AST 2				
AST 1				1
<i>AST Subtotal</i>	<i>148</i>	<i>18</i>	<i>148</i>	<i>18</i>
AST/SC 6	1		1	
AST/SC 5	4		4	
AST/SC 4	3		3	
AST/SC 3	1		1	
AST/SC 2	5		5	
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>14</i>		<i>14</i>	
Total	436	61	436	61
Grand total	497		497	

SECTION VIII — EUROPEAN OMBUDSMAN

Article 1 0 0 — Salaries, allowances and payments related to salaries

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
575 000	575 000	575 000	575 000	563 000

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
11 920 000	11 920 000	11 920 000	11 920 000	11 820 000

Item 1 4 0 0 — Other staff

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
585 000	585 000	585 000	585 000	580 000

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
260 000	260 000	260 000	260 000	255 000

Item 2 0 0 2 — Cleaning, maintenance and energy consumption

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
225 589	225 589	319 000	225 589	319 000

Article 2 3 2 — Support for activities

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
182 000	182 000	382 000	182 000	382 000

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 1 0 0 0 — Remuneration and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
504 500	504 500	504 500	504 500	494 000

Item 1 1 0 0 — Remuneration and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
11 787 902	11 787 902	12 887 902	12 306 902	12 622 693

Item 1 1 1 0 — Contract staff

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
2 581 794	2 581 794	3 256 794	2 655 898	2 697 099

Remarks:

This appropriation is intended to cover expenditure related to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis:

Conditions of Employment of Other Servants of the European Union.

Item 1 1 2 2 — Further training

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
18 928	18 928	90 500	18 928	18 928

Item 1 1 2 4 — Medical service

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
9 345	9 345	30 000	9 345	9 345

Item 1 1 2 5 — Union nursery centre and other day nurseries and after-school centres

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
29 281	29 281	133 000	29 281	29 281

Item 1 1 2 6 — Relations between staff and other welfare expenditure

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
6 971	6 971	30 000	6 971	6 971

Article 2 0 0 — Rents, charges and buildings expenditure

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
1 843 972	1 843 972	2 080 000	1 843 972	1 843 972

Item 2 0 1 3 — Translation and interpretation costs

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
185 104	185 104	425 001	185 104	185 104

Item 2 0 1 5 — Expenditure in connection with the activities of the institution

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
274 000	274 000	474 000	274 000	274 000

Item 2 0 1 6 — Experts reimbursements

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
15 000	15 000	50 000	15 000	15 000

Item 3 0 0 0 — Rents, charges and buildings expenditure

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
663 000	663 000	890 000	663 000	663 000

Item 3 0 1 0 — Remuneration and allowances

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
3 857 154	3 857 154	3 857 154	3 338 154	3 664 293

Item 3 0 2 0 — Contract staff

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
1 482 085	1 482 085	1 482 085	1 407 981	1 453 247

Item 3 0 3 2 — Further training

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
9 293	9 293	49 610	9 293	9 293

Item 3 0 3 3 — Medical service

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
1 862	1 862	10 820	1 862	1 862

Item 3 0 3 4 — Union nursery centre and other day nurseries and after-school centres

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
7 549	7 549	40 000	7 549	7 549

Item 3 0 4 1 — Translation and interpretation costs

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
751 403	751 403	953 000	692 277	692 277

Item 3 0 4 7 — Other operating expenditure

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
108 908	108 908	168 034	168 034	168 034

S 1 — European Data Protection Supervisor

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	1		1	
AD 14	2		2	
AD 13	1		1	
AD 12	3		3	
AD 11	5		5	
AD 10	8		8	
AD 9	8		8	
AD 8	16		14	
AD 7	13		13	
AD 6	8		3	
AD 5				
<i>AD Subtotal</i>	66		59	
AST 11	1		1	
AST 10				
AST 9				
AST 8				
AST 7	2		2	
AST 6	3		3	
AST 5	4		4	
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>	10		10	
AST/SC 6	1		1	
AST/SC 5				
AST/SC 4				
AST/SC 3	1		1	
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>	2		2	
Total	78		71	
Grand total	78		71	

S 2 — European Data Protection Board

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14				
AD 13				
AD 12	1		1	
AD 11	1		1	
AD 10	1		1	
AD 9	2		2	
AD 8	6		4	
AD 7	14		11	
AD 6				
AD 5				
<i>AD Subtotal</i>	25		20	
AST 11				
AST 10				
AST 9				
AST 8	1		1	
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>	1		1	
AST/SC 6	1		1	
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>	1		1	
Total	27		22	
Grand total	27		22	

SECTION X — European External Action Service

Item 1 1 0 0 — Basic salaries

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
142 939 000	142 939 000	142 939 000	142 939 000	139 939 000

Item 1 2 0 0 — Contract staff

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
24 434 443	24 434 443	24 784 443	24 434 443	24 434 443

Remarks:

This appropriation is intended to cover the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff.

This appropriation also covers the cost of 16 contract agents involved in strategic communication activities.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 4 109 000.

Legal basis:

Conditions of Employment of Other Servants of the European Union.

Article 1 4 0 — Missions

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
8 257 412	8 257 412	8 757 412	8 257 412	8 257 412

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
168 774 000	168 774 000	168 774 000	168 774 000	165 774 000

Item 3 0 0 3 — Buildings and associated costs

Draft budget 2026	Council's position 2026	EP's position 2026	Revised Draft Budget 2026	Conciliation 2026
197 026 260	197 026 260	203 226 260	197 026 260	200 026 260