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(OR. en)

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ADD 1

TRANS 533
COWEB 143
ELARG 140

LEGISLATIVE ACTS AND OTHER INSTRUMENTS

Subject: Draft DECISION OF THE REGIONAL STEERING COMMITTEE OF THE
TRANSPORT COMMUNITY on the adoption of the budget of the Transport
Community for 2026

DRAFT

**DECISION No .../2025
OF THE REGIONAL STEERING COMMITTEE
OF THE TRANSPORT COMMUNITY**

of ...

on the adoption of the budget of the Transport Community for 2026

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

Having regard to the Treaty establishing the Transport Community¹, and in particular Article 24(1) and Article 35 thereof,

HAS ADOPTED THIS DECISION:

¹ OJ EU L 278, 27.10.2017, p. 3,
ELI: http://data.europa.eu/eli/agree_international/2017/1937/oj.

Sole Article

The budget of the Transport Community for 2026, annexed to this Decision, is hereby adopted.

Done in ..., on ... 2025.

For the Regional Steering Committee

The President

ANNEX

Budget of the Transport Community for 2026

Budget line		Amount (EUR)
1.	Permanent Secretariat	
1.1.	Human Resources	1 753 257
1.2.	Travel costs	117 020
1.3.	Office costs, equipment and software	35 220
1.4.	Other costs and services, including: – Outsourced and other services (Audit, Visibility, Staff training, Bank charges) – Capacity building – Meeting & Conference costs – Information Technology and Communication costs – Recruitment costs	739 741
1.5.	Studies, technical assistance for supporting the implementation of EU <i>acquis</i> and action plans	280 000
2.	Ministerial Council	
2.1.	Meeting & Conference costs	40 000
3.	Regional Steering Committee	
3.1.	Meeting & Conference costs	16 500
4.	Technical Committees	
4.1.	Meeting & Conference costs	185 000

Budget line	Amount (EUR)
5. Social Forum	
5.1. Meeting & Conference costs	9 500
6. Budget Committee	
6.1. Meeting & Conference costs	7 386
Grand Total	3 183 624
EU contribution (80 % of the grand total)	2 546 899
South East European Parties' contribution (20 % of the grand total: Annex V to the TCT provides the distribution per country)	636 725
