



Brussels, 27 November 2025
(OR. en)

16057/25

FIN 1463
INST 412
PE-L 41

'I/A' ITEM NOTE

From: General Secretariat of the Council
To: Permanent Representatives Committee/Council
Subject: Transfer of appropriations No DEC 2/2025 within Section VII - Committee of the Regions - of the general budget for 2025

- *Approval*
 - *Approval of a letter*
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1. On 11 November 2025, the Committee of the Regions (CoR) submitted to the Council proposal for transfer of appropriations No DEC 2/2025, in accordance with Article 31 of the Financial Regulation¹.
2. The purpose of this proposal is to transfer from Items 1 4 0 0 (*Other staff*), 1 4 2 0 (*Supplementary services for the translation service and translation and outsourcing related tools*), 1 4 2 2 (*Expert assistance relating to consultative work*), 1 6 1 0 (*Miscellaneous expenditure on recruitment*) and 1 6 3 8 (*Early Childhood Centre and approved day nurseries*) a total amount of EUR 200 388 to Items:
 - 2 1 0 0 (*Purchase, servicing and maintenance of equipment and software, and related work*) (EUR 39 556) and
 - 2 1 0 2 (*Outside assistance for the operation, development and maintenance of software systems*) (EUR 160 832).

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

3. These reinforcements are needed in order to finance four IT related projects.
 4. The Budget Committee examined this proposal for a transfer at its meeting on 24 November 2025.
 5. Following the examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Committee of the Regions
copy : President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 23 September 2024¹, I inform you that the Council has approved transfer of appropriations No DEC 2/2025 within Section VII – Committee of the Regions - of the general budget for 2025.

(Complimentary close).

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).