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COVER NOTE

From:	European Commission
date of receipt:	2 December 2025
To:	Delegations
Subject:	CFSP Budget Report - Monthly update as of 30 November 2025

Delegations will find attached the line by line budgetary uptake and quarterly report of chapter 14.04 (CFSP) commitment and payment appropriations as of 30 November 2025.



EUROPEAN COMMISSION
SERVICE FOR FOREIGN POLICY INSTRUMENTS

Common Foreign and Security Policy Operations & Election Observation

Brussels,
FPI.6/HG

**NOTE FOR THE ATTENTION OF THE SECRETARIAT OF THE
RELEX COUNSELLORS WORKING GROUP OF THE COUNCIL**

Subject: Monthly update of the 2025 CFSP Budget

Please find enclosed for distribution among RELEX Counsellors the line-by-line budgetary uptake of chapter 14.04 (CFSP) commitment and payment appropriations as of **30 November 2025**.

CFSP budget	Commitment Appropriations	Payment appropriations
Available appropriations	€392 139 413	€400 692 236
Additional appropriations from recoveries	€34 611 526	
Approved actions/already paid	€416 320 758	€385 314 852
Desired actions/still to pay	€0	€42 814 672
Estimated shortfall or surplus (excluding postponed payments, if any) ¹	€10 430 181	€7 174 237

Should you have any questions, please do not hesitate to contact Ms Anna Maria Klukowska-Sananès (02/29 97715).

[e-signed]

Heike GERSTBREIN
Head of Unit

Enclosure: Monthly update of the 2025 CFSP budget (commitment and payment appropriations)

c.c.: Presidency of RELEX Counsellors; Mr S. Dietzen (EP), Ms N. Hoppe (EP), Ms A. Jakuc (EP), Mr A. Montoya Lozano (EP), Mr K. Piot (EP); Ms A. Garcia Saguar, Mr L. Illes, Mr P. Jelinek, Mr D. Senzanonna, Ms A. Klukowska-Sananès, Ms M. Horodyska (FPI), Mr L. Holub, M. Nohejl, Mr P. D'Alesio (DG BUDG), Mr A. Charlton, Ms G. Iniesta Arias, Ms S. Vega-Alonso (EEAS)

¹Certain columns may not add due to the use of rounded numbers.

Annex 1: Monthly update of the 2025 CFSP budget (commitment and payment appropriations)

Chapter 14.04: CFSP
situation on 30 November 2025

Summary of absorption of 2025 commitment credits	
Voted 2025 credits + unused recoveries from 2024	392.139.413
Additional credits from 2025 recoveries (point 4 below)	34.611.526
Total available commitment credits	426.750.939
Approved actions 2025 (point 1 below)	416.320.758
Possible prolongations/future CFSP actions to be financed in 2025 (sum of points 2 and 3 below)	-
Margin for 2025 commitment credits	10.430.181
Commitments postponed to 2026	-
Contingencies which were not committed	25.916.393
Summary of absorption of 2025 payment credits	
Voted 2025 credits + unused recoveries from 2024	400.692.236
Additional credits from 2025 recoveries (point 4 below)	34.611.526
Total available payment credits	435.303.761
Paid so far	385.314.852
Remaining forecasted payments for 2025	42.814.672
Margin for 2025 payment credits	7.174.237
Payments postponed to 2026	-
Contingencies which were not paid	25.916.393

Details of 2025 forecasted need in **commitment** credits

1. BIS approved by RELEX (excluding contingencies for prolongations/ new actions)

	Amount	Total amount
Budget line E.14040101: EULEX Kosovo		94.263.590
Kosovo Specialist Chambers - (CFSP) 2023/1095 - 15/6/23-14/6/25 contingencies	9.710.000	
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 1	29.561.590	
Kosovo Specialist Chambers - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 1	54.992.000	
Budget line E.14040102: Monitoring Mission in Georgia		22.191.017
EUMM Georgia - (CFSP) 2024/2988 - 15/12/24-14/12/26 - year 2	22.191.017	
Budget line E.14040103: Other Civilian CSDP Missions		246.779.159
EUCAP Sahel Mali - (CFSP) 2025/166 - 1/2/25-31/1/27 - year 1	29.418.415	
EUBAM Rafah - 1/7/24-30/6/25 - (CFSP) 2025/773 - top-up	600.000	
EUBAM Rafah - (CFSP) 2024/1806 - 1/7/24-30/6/25 - contingencies	177.324	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - year 2	41.023.193	
EUM Armenia - (CFSP) 2025/211 - 20/2/25-19/2/27 - year 1	21.992.907	
EUCAP Somalia - (CFSP) 2024/3096 - 1/1/25-28/2/27 - year 2	41.263.732	
EUAM RCA - (CFSP) 2024/2723 - 10/08/24-9/8/26 - year 2	10.366.245	
EUAM Iraq - (CFSP) 2024/1247 - 1/5/24-30/4/26 - year 2	31.430.477	
EUPM Moldova - (CFSP) 2025/943 - 22/5/25-21/25/27 year 1	11.083.142	
EU Diplomatic Academy - (CFSP) 2025/1158 - 1/7/25-30/6/26	1.642.807	
EUBAM Rafah - (CFSP) 2025/1283 - 1/7/25-30/6/26	6.768.348	
EUPOL COPPS - (CFSP) 2025/1284 - 1/7/25-30/6/26	12.803.765	
EUBAM Libya - (CFSP) 2025/1281 - 1/7/25-30/6/27 year 1	28.093.014	
UNVIM Yemen (12 months) - (CFSP) 2025/1473 - 1/10/25-31/09/26	2.200.000	
EUSDI Gulf of Guinea	4.638.760	
ESDC (CFSP) 2025/2373	3.277.030	
Budget line E.14040104: Civilian CSDP Emergency measures		-
Budget line E.14040105: Civilian CSDP Preparatory measures		-
Budget line E.14040200: European Union Special Representatives		21.564.739
EUSR for the Sahel - (CFSP) 2024/2083 - 1/9/22-30/11/24 - contingencies	28.000	
EUSR DWB - (CFSP) 2025/144 - 1/2/25-28/2/26	2.275.488	
EUSR Kosovo - (CFSP) 2024/2084 - 1/09/24-31/08/26 - year 2 + top-up	2.798.448	
EUSR Bosnia and Herzegovina - (CFSP) 2024/2081 - 1/09/24-31/08/26 - year 2	4.250.802	
EUSR Horn of Africa - (CFSP) 2024/2082 - 1/09/24-31/08/26 - year 2	2.427.915	
EUSR for Central Asia - (CFSP) 2025/404 - 1/3/25-28/2/27 - year 1	1.293.385	
EUSR for the Gulf Region - (CFSP) 2023/963 - 1/6/23-28/2/25 - contingencies	49.530	
EUSR for the Gulf Region - (CFSP) 2025/332 - 1/3/25-28/2/27 - year 1	1.244.389	
EUSR for the Middle East Peace Process - (CFSP) 2025/443 - 3 months	260.219	
EUSR for the Middle East Peace Process - (CFSP) 2025/976 - 2/6/25-31/5/26	1.303.400	
EUSR Great Lakes - (CFSP) 2025/1452 - 1/9/25-31/8/27 year 1	1.603.420	
EUSR South Caucasus and the crisis in Georgia - (CFSP) 2025/1450 - 1/9/25-31/8/27 year 1	2.537.043	
EUSR for the Sahel - (CFSP) 2024/2905 - 1/12/2024-31/08/2026 - year 2	1.265.729	
EUSR for the Gulf Region - (CFSP) 2025/1987 - 1/6/23-28/2/25 - top-up	17.000	
EUSR for the Belgrade-Pristina Dialogue and other Western Balkan Regional Issues - (CFSP) 2022/1240 - top-up	144.800	
EUSR for the Middle East Peace Process - (CFSP) 2025/976 - 2/6/25-31/5/26 - contingencies	65.170	
Budget line E.14040300: Non-proliferation and disarmament		31.522.254
ATT OP IV - (CFSP) 2025/442 - 10/3/25-9/3/28	3.100.000	
COARM VII - (CFSP) 2025/208 - 1/3/25-29/2/28	2.100.000	
BTWC Resilience - (CFSP) 2025/494 - 29/4/25-28/4/28	1.474.754	
UNIDIR New Tech - (CFSP) 2025/529 - 1/5/25 - 30/4/28	1.671.615	
Ottawa V - (CFSP) 2025/781 - 17/6/25 - 16/6/29	2.693.430	
EUNPDC V - (CFSP) 2025/889 - 18/5/25 - 17/5/28	4.492.318	
NPT - (CFSP) 2025/646 - 25/6/25 - 24/12/26	961.970	
OAS SALW LA III - (CFSP) 2025/1451	3.899.958	
CCW II (CFSP) 2025/2322	1.299.897	
UNPoA SALW	4.399.031	
OPCW Syria (CFSP) 2025/2354	4.447.748	
ATT secretariat III (CFSP) 2025/2367	981.533	
Grand total of BIS approved by RELEX		416.320.758

2. Foreseeable prolongations to be financed in 2025 (including contingencies)

	Amount
Total of foreseeable prolongations to be financed in 2025	-

3. Possible future CFSP actions to be financed in 2025

Amount

Non-Proliferation and disarmament actions

Total of possible future CFSP actions to be financed in 2025 -

4. Additional credits from 2025 recoveries

Budget line E.14040101: EULEX Kosovo	5.031.158
CFSP/2021/15/EULEX Kosovo	4.756.540
CFSP/2015/24/EULEX Kosovo	274.618
Budget line E.14040102: Monitoring Mission in Georgia	800.472
CFSP/2020/40/EUMM Georgia	800.472
Budget line E.14040103: Other Civilian CSDP Missions	22.780.446
CFSP/2021/37/EUBAM Rafah	451.296
CFSP/2022/31/UNVIM	87.862
CFSP/2021/01/EUCAP Sahel Mali	5.233.277
CFSP/2022/26/EUCAP Sahel Niger	9.000.000
CFSP/2021/20/EUAM Ukraine	1.167.997
CFSP/2019/25/EUAM RCA	1.344.287
CFSP/2018/35/EUBAM Libya	3.060.972
CFSP/2022/26/EUCAP Sahel Niger	1.481.991
CFSP/2022/30/ESDC	442.195
CFSP/2023/44/ESDC	510.569
Budget line E.14040104: Civilian CSDP Emergency measures	
Budget line E.14040105: Civilian CSDP Preparatory measures	
Budget line E.14040200: European Union Special Representatives	3.807.898
CFSP/2021/22/EUSR KOSOVO	1.391.710
CFSP/2021/40/EUSR BiH	1.453.927
CFSP/2023/18/EUSR Human Rights	230.151
CFSP/2022/03/EUSR SCCG	231.962
CFSP/2021/30/EUSR Horn of Africa	208.762
CFSP/2023/38/EUSR BiH	286.281
CFSP/2022/13/EUSR Sahel	5.104
Budget line E.14040300: Non-proliferation and disarmament	2.191.551
CFSP/2020/22/CTBTO VIII	1.214.888
CFSP/2017/30/HCoC IV	26.669
CFSP/2020/34/IAEA VIII	208.138
CFSP/2018/26/ICSANT UNODC	22.537
CFSP/2025/25/Ottawa V	593.115
CFSP/2021/34/OPCW Cyber	126.203
Total of additional credits from 2025 recoveries	34.611.525

Amounts are in EUR.

Estimated indicative amounts are in *italic*.

Changes from previous report are in **bold**.