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From: European Commission
date of receipt: 26 January 2026
To: Delegations

Subject: CFSP Budget Report - Monthly update as of 31 December 2025

Delegations will find attached the line by line budgetary uptake of chapter 14.04 (CFSP) commitment and payment appropriations as of 31 December 2025.



Brussels,
FPI.6/HG

**NOTE FOR THE ATTENTION OF THE SECRETARIAT OF THE
RELEX COUNSELLORS WORKING GROUP OF THE COUNCIL**

Subject: Monthly update of the 2025 CFSP Budget

Please find enclosed for distribution among RELEX Counsellors the line-by-line budgetary uptake of chapter 14.04 (CFSP) commitment and payment appropriations as of **31 December 2025**.

CFSP budget	Commitment Appropriations	Payment appropriations
Available appropriations	€392 139 413	€400 692 236
Additional appropriations from recoveries	€34 633 353	
Approved actions/already paid	€416 772 307	€423 528 680
Desired actions/still to pay	€0	€0
Estimated shortfall or surplus (excluding postponed payments, if any) ¹	€10 000 460	€11 796 909

Should you have any questions, please do not hesitate to contact Ms Anna Maria Klukowska-Sananès (02/29 97715).

[e-signed]

Heike GERSTBREIN
Head of Unit

Enclosure: Monthly update of the 2025 CFSP budget (commitment and payment appropriations)
Quarterly report

c.c.: Presidency of RELEX Counsellors; Mr S. Dietzen (EP), Ms N. Hoppe (EP), Ms A. Jakuc (EP), Mr A. Montoya Lozano (EP), Mr K. Piot (EP); Ms A. Garcia Saguar, Mr L. Illes, Mr P. Jelinek, Mr D. Senzanonna, Ms A. Klukowska-Sananès, Ms Á. Malavé Mora (FPI), Mr L. Holub, M. Nohejl, Mr P. D'Alesio (DG BUDG), Mr A. Charlton, Ms G. Iniesta Arias (EEAS)

¹Certain columns may not add up due to the use of rounded numbers.

Annex 1: Monthly update of the 2025 CFSP budget (commitment and payment appropriations)

**Chapter 14.04: CFSP
situation on 31 December 2025**

Summary of absorption of 2025 commitment credits	
Voted 2025 credits + unused recoveries from 2024	392 139 413
Additional credits from 2025 recoveries (point 4 below)	34 633 353
Total available commitment credits	426 772 766
Approved actions 2025 (point 1 below)	416 772 307
Possible prolongations/future CFSP actions to be financed in 2025 (sum of points 2 and 3 below)	-
Margin for 2025 commitment credits	10 000 460
Commitments postponed to 2026	-
Contingencies which were not committed	25 916 393
Summary of absorption of 2025 payment credits	
Voted 2025 credits + unused recoveries from 2024	400 692 236
Additional credits from 2025 recoveries (point 4 below)	34 633 353
Total available payment credits	435 325 589
Paid so far	423 528 680
Remaining forecasted payments for 2025	-
Margin for 2025 payment credits	11 796 909
Payments postponed to 2026	-
Contingencies which were not paid	25 916 393

Details of 2025 forecasted need in commitment credits

1. BIS approved by RELEX (excluding contingencies for prolongations/ new actions)

	Amount	Total amount
Budget line E.14040101: EULEX Kosovo		94 263 590
Kosovo Specialist Chambers - (CFSP) 2023/1095 - 15/6/23-14/6/25 contingencies	9 710 000	
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 1	29 561 590	
Kosovo Specialist Chambers - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 1	54 992 000	
Budget line E.14040102: Monitoring Mission in Georgia		22 191 017
EUMM Georgia - (CFSP) 2024/2988 - 15/12/24-14/12/26 - year 2	22 191 017	
Budget line E.14040103: Other Civilian CSDP Missions		246 779 159
EUCAP Sahel Mali - (CFSP) 2025/166 - 1/2/25-31/1/27 - year 1	29 418 415	
EUBAM Rafah - 1/7/24-30/6/25 - (CFSP) 2025/773 - top-up	600 000	
EUBAM Rafah - (CFSP) 2024/1806 - 1/7/24-30/6/25 - contingencies	177 324	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - year 2	41 023 193	
EUM Armenia - (CFSP) 2025/211 - 20/2/25-19/2/27 - year 1	21 992 907	
EUCAP Somalia - (CFSP) 2024/3096 - 1/1/25-28/2/27 - year 2	41 263 732	
EUAM RCA - (CFSP) 2024/2723 - 10/08/24-9/8/26 - year 2	10 366 245	
EUAM Iraq - (CFSP) 2024/1247 - 1/5/24-30/4/26 - year 2	31 430 477	
EUPM Moldova - (CFSP) 2025/943 - 22/5/25-21/25/27 year 1	11 083 142	
EU Diplomatic Academy - (CFSP) 2025/1158 - 1/7/25-30/6/26	1 642 807	
EUBAM Rafah - (CFSP) 2025/1283 - 1/7/25-30/6/26	6 768 348	
EUPOL COPPS - (CFSP) 2025/1284 - 1/7/25-30/6/26	12 803 765	
EUBAM Libya - (CFSP) 2025/1281 - 1/7/25-30/6/27 year 1	28 093 014	
UNVIM Yemen (12 months) - (CFSP) 2025/1473 - 1/10/25-31/09/26	2 200 000	
EUSDI Gulf of Guinea	4 638 760	
ESDC (CFSP) 2025/2373	3 277 030	
Budget line E.14040104: Civilian CSDP Emergency measures		-
Budget line E.14040105: Civilian CSDP Preparatory measures		-
Budget line E.14040200: European Union Special Representatives		21 419 939
EUSR for the Sahel - (CFSP) 2024/2083 - 1/9/22-30/11/24 - contingencies	28 000	
EUSR DWB - (CFSP) 2025/144 - 1/2/25-28/2/26	2 275 488	
EUSR Kosovo - (CFSP) 2024/2084 - 1/09/24-31/08/26 - year 2 + top-up	2 798 448	
EUSR Bosnia and Herzegovina - (CFSP) 2024/2081 - 1/09/24-31/08/26 - year 2	4 250 802	
EUSR Horn of Africa - (CFSP) 2024/2082 - 1/09/24-31/08/26 - year 2	2 427 915	
EUSR for Central Asia - (CFSP) 2025/404 - 1/3/25-28/2/27 - year 1	1 293 385	
EUSR for the Gulf Region - (CFSP) 2023/963 - 1/6/23-28/2/25 - contingencies	49 530	
EUSR for the Gulf Region - (CFSP) 2025/332 - 1/3/25-28/2/27 - year 1	1 244 389	
EUSR for the Middle East Peace Process - (CFSP) 2025/443 - 3 months	260 219	
EUSR for the Middle East Peace Process - (CFSP) 2025/976 - 2/6/25-31/5/26	1 303 400	
EUSR Great Lakes - (CFSP) 2025/1452 - 1/9/25-31/8/27 year 1	1 603 420	
EUSR South Caucasus and the crisis in Georgia - (CFSP) 2025/1450 - 1/9/25-31/8/27	2 537 043	
EUSR for the Sahel - (CFSP) 2024/2905 - 1/12/2024-31/08/2026 - year 2	1 265 729	
EUSR for the Gulf Region - (CFSP) 2025/1987 - 1/6/23-28/2/25 - top-up	17 000	
EUSR for the Middle East Peace Process - (CFSP) 2025/976 - 2/6/25-31/5/26 - contingencies	65 170	
Budget line E.14040300: Non-proliferation and disarmament		32 118 603
ATT OP IV - (CFSP) 2025/442 - 10/3/25-9/3/28	3 100 000	
COARM VII - (CFSP) 2025/208 - 1/3/25-29/2/28	2 100 000	
BTWC Resilience - (CFSP) 2025/494 - 29/4/25-28/4/28	1 474 754	
UNIDIR New Tech - (CFSP) 2025/529 - 1/5/25 - 30/4/28	1 671 615	
Ottawa V - (CFSP) 2025/781 - 17/6/25 - 16/6/29	2 693 430	
EUNPDC V - (CFSP) 2025/889 - 18/5/25 - 17/5/28	4 492 318	
NPT - (CFSP) 2025/646 - 25/6/25 - 24/12/26	961 970	
OAS SALW LA III - (CFSP) 2025/1451	3 899 958	
CCW II (CFSP) 2025/2322	1 299 897	
UNPoA SALW	4 399 031	
OPCW Syria (CFSP) 2025/2354	4 447 748	
ATT secretariat III (CFSP) 2025/2367	981 533	
Technical re-commitment of funds under the Ottawa V action	596 349	
Grand total of BIS approved by RELEX		416 772 307

2. Foreseeable prolongations to be financed in 2025 (including contingencies)

	Amount
Total of foreseeable prolongations to be financed in 2025	-

3. Possible future CFSP actions to be financed in 2025

Amount

Non-Proliferation and disarmament actions

Total of possible future CFSP actions to be financed in 2025 -

4. Additional credits from 2025 recoveries

Budget line E.14040101: EULEX Kosovo	5 031 158
CFSP/2021/15/EULEX Kosovo	4 756 540
CFSP/2015/24/EULEX Kosovo	274 618
Budget line E.14040102: Monitoring Mission in Georgia	800 472
CFSP/2020/40/EUMM Georgia	800 472
Budget line E.14040103: Other Civilian CSDP Missions	22 780 446
CFSP/2021/37/EUBAM Rafah	451 296
CFSP/2022/31/UNVIM	87 862
CFSP/2021/01/EUCAP Sahel Mali	5 233 277
CFSP/2022/26/EUCAP Sahel Niger	9 000 000
CFSP/2021/20/EUAM Ukraine	1 167 997
CFSP/2019/25/EUAM RCA	1 344 287
CFSP/2018/35/EUBAM Libya	3 060 972
CFSP/2022/26/EUCAP Sahel Niger	1 481 991
CFSP/2022/30/ESDC	442 195
CFSP/2023/44/ESDC	510 569
Budget line E.14040104: Civilian CSDP Emergency measures	
Budget line E.14040105: Civilian CSDP Preparatory measures	
Budget line E.14040200: European Union Special Representatives	3 807 898
CFSP/2021/22/EUSR KOSOVO	1 391 710
CFSP/2021/40/EUSR BiH	1 453 927
CFSP/2023/18/EUSR Human Rights	230 151
CFSP/2022/03/EUSR SCCG	231 962
CFSP/2021/30/EUSR Horn of Africa	208 762
CFSP/2023/38/EUSR BiH	286 281
CFSP/2022/13/EUSR Sahel	5 104
Budget line E.14040300: Non-proliferation and disarmament	2 213 379
CFSP/2020/22/CTBTO VIII	1 214 888
CFSP/2017/30/HCoC IV	26 669
CFSP/2020/34/IAEA VIII	229 966
CFSP/2018/26/ICSANT UNODC	22 537
CFSP/2025/25/Ottawa V	593 115
CFSP/2021/34/OPCW Cyber	126 203
Total of additional credits from 2025 recoveries	34 633 353

Amounts are in EUR.

Estimated indicative amounts are in *italic*.

Changes from previous report are in **bold**.