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Council of the
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COVER NOTE

From:	Mr Piotr SERAFIN, Member of the European Commission
date of receipt:	11 February 2026
To:	Mr Makis Keravnos, President of the Council of the European Union
No. Cion doc.:	BUDGET DEC(2026) 3
Subject:	Proposal for transfer of appropriations No DEC 03/2026 within Section III - Commission - of the general budget for 2026.

Delegations will find attached document BUDGET DEC(2026) 3.

Encl.: BUDGET DEC(2026) 3

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EUROPEAN COMMISSION

BRUSSELS, 11/02/2026

GENERAL BUDGET - 2026
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° **DEC03/2026**

FROM

CHAPTER - 30 04 Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-1 806 624,00

TO

CHAPTER – 16 02 Mobilisation of solidarity mechanisms (special instruments)

ARTICLE – 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	1 806 624,00

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Decrease

a) Heading

30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 29/01/2026

		Commitments
1	Appropriations in budget (Initial Budget + AB)	35 149 782,00
2	Appropriations in budget (carried over from previous years)	0,00
3	Transfers (incl. transfers awaiting approval)	-9 150 275,00
4	Total appropriations for the year (1+2+3)	**25 999 507,00**
5	Appropriations already used	0,00
6	**Appropriations available (4-5)**	**25 999 507,00**
7	**Decrease requested**	**1 806 624,00**
8	**Total appropriations up to year end (6-7)**	**24 192 883,00**
9	Decrease as percentage of appropriations in budget [7/(1+2)]	5,14%
10	Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

		Commitments
1	Appropriations available at start of the year	0,00
2	Appropriations available on 29/01/2026	0,00
3	Implementation rate [(1-2)/1]	n/a

d) Detailed grounds for the Decrease

The budgetary provisions related to the European Globalisation Adjustment Fund for Displaced Workers (EGF) are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

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Increase

a) Heading

16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 29/01/2026

		Commitments
1	Appropriations in budget (Initial Budget + AB)	0,00
2	Appropriations in budget (carried over from previous years)	0,00
3	Transfers (incl. transfers awaiting approval)	9 150 275,00
4	Total appropriations for the year (1+2+3)	9 150 275,00
5	Appropriations already used	0,00
6	**Appropriations available (4-5)**	9 150 275,00
7	**Increase requested**	**1 806 624,00**
8	**Total appropriations up to year end (6+7)**	**10 956 899,00**
9	Increase as percentage of appropriations in budget [7/(1+2)]	-
10	Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

		Commitments
1	Appropriations available at start of the year	1 912 148,38
2	Appropriations available on 29/01/2026	1 912 148,38
3	Implementation rate [(1-2)/1]	0,00%

d) Detailed grounds for the Increase

In the proposal for Decision COM(2026) 10, the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2025/005 AT/KTM are met.

The amount of EUR 1 806 624, requested by the Austrian authorities, will contribute to the costs of a coordinated package of eligible personalised services for 420 targeted beneficiaries following job displacements in KTM Gruppe, in line with the intervention criteria set out in Article 4(2), point (a) of the EGF Regulation. The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

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ANNEX
TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND FOR DISPLACED WORKERS (EGF) IN 2026

COMMISSION PROPOSALS AT 29/01/2026

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2026, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

Transfer Ref.	Date sent to B.A.	Content	Amounts in EUR (Commitments from Reserve)
		Initial appropriations	**35 149 782,00**
DEC 01	*09/01/2026*	EGF/2025/006 BE/Audi	7 527 625,00
DEC 02	*20/01/2026*	EGF/2025/004 BE/Tupperware	1 622 650,00
DEC 03	*11/02/2026*	EGF/2025/005 AT/KTM	1 806 624,00
		Total of Proposals	**10 956 899,00**
		Remainder revised appropriations	***24 192 883,00***

To date, the levels of available internal assigned revenue payment appropriations are as follows:

Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

	Amounts in EUR
Internal assigned revenue – current year	0,00
Internal assigned revenue – carried-over from previous year	0,00

Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)

	Amounts in EUR
Internal assigned revenue – current year	0,00
Internal assigned revenue – carried-over from previous year	686 998,50

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