

Brussels, 13 April 2026

CM 2393/26

BUDGET

**COMMUNICATION**

**NOTICE OF MEETING AND PROVISIONAL AGENDA**

---

Contact: ecofin2a@consilium.europa.eu

Tel./Fax: +32.2-281.44.91

---

Subject: BUDGET COMMITTEE

---

Date: 15 April 2026

Time: 09:30

Venue: COUNCIL

JUSTUS LIPSIUS BUILDING

Rue de la Loi 175, 1048 BRUSSELS

---

**Format: 1+2**

1. Draft amending budget No 1/2026: Entering the surplus of the financial year 2025  
doc. 8132/26 (COM(2026) 450 final)
2. Trilogue on 14 April 2026: Follow-up
3. 2025 budget implementation and cohesion policy implementation and member states' forecasts for 2026 and 2027  
doc. WK 5137/2026

4. NGEU-related disbursements October 2025-March 2026 (as of 31 March 2026) and NGEU-related forecasts April - December 2026 (as of 13 March 2026)

doc. WK 5142/2026

5. Update of the current state of play on EU funding operations

- *Presentation by the Commission*

doc. WK 4189/2026

6. Performance Regulation

- *Revised Presidency compromise proposal (Chapters 3 and 4, and ANNEX II)*

doc. 8087/26

7. Any other business

For the record: - Commission's notification regarding the appointment and the renewal of contracts of non-institutional, institutional and medical Special Advisers (Art. 123(2) CEOS), dated 30 March 2026

doc. WK 4871/2026

---

NB: Council documents are available on Delegates Portal. Room attendants will provide copies on request at the earliest opportunity.