



Brussels, 20 April 2026
(OR. en)

8350/26

CORLX 374
CFSP/PESC 545
FIN 561

COVER NOTE

From: European Commission
date of receipt: 20 April 2026
To: Delegations

Subject: CFSP Budget Report - Monthly update as of 31 March 2026.



Brussels,
FPI.6/PJ

**NOTE FOR THE ATTENTION OF THE SECRETARIAT OF THE
RELEX COUNSELLORS WORKING GROUP OF THE COUNCIL**

Subject: Monthly update of the 2026 CFSP Budget

Please find enclosed for distribution among RELEX Counsellors the line-by-line budgetary uptake of chapter 14.04 (CFSP) commitment and payment appropriations as of **31 March 2026**.

CFSP budget	Commitment Appropriations	Payment appropriations
Available appropriations	€413 004 250	€417 781 706
Additional appropriations from recoveries	€27 550 536	€27 550 536
Approved actions/already paid	€273 853 084	€202 449 429
Desired actions/still to pay	€136 050 696	€231 284 678
Estimated shortfall or surplus (excluding postponed payments, if any) ¹	€30 651 006	€11 598 135

Should you have any questions, please do not hesitate to contact Ms Anna Maria Klukowska-Sananès (02/29 97715).

[e-signed]

Petr JELINEK
Acting Head of Unit

Enclosure: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)
Quarterly report

c.c.: Presidency of RELEX Counsellors; Mr S. Dietzen (EP), Ms N. Hoppe (EP), Ms A. Jakuc (EP), Mr A. Montoya Lozano (EP), Mr K. Piot (EP); Ms A. Garcia Saguar, Mr L. Illes, Mr P. Jelinek, Mr D. Senzanonna, Ms A. Klukowska-Sananès, Mr Á. Malavé Mora (FPI), Mr L. Holub, M. Nohejl, Mr P. D'Alesio (DG BUDG), Ms G. Iniesta Arias, Mr A. Charlton, Mr Magali Savy (EEAS)

¹Certain columns may not add up due to the use of rounded numbers.

Annex 1: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

Chapter 14.04: CFSP
situation on 31 March 2026

Summary of absorption of 2026 **commitment** credits

Voted 2026 credits + unused recoveries from 2025	413 004 250
Additional credits from 2026 recoveries (point 4 below)	27 550 536
Total available commitment credits	440 554 786
Approved actions 2026 (point 1 below)	273 853 084
Possible prolongations/future CFSP actions to be financed in 2026 (sum of points 2 and 3 below)	136 050 696
Margin for 2026 commitment credits	30 651 006

Commitments postponed to 2027

-

Contingencies which were not committed

34 040 210

Summary of absorption of 2026 **payment** credits

Voted 2026 credits + unused recoveries from 2025	417 781 706
Additional credits from 2026 recoveries (point 4 below)	27 550 536
Total available payment credits	445 332 242
Paid so far	202 449 429
Remaining forecasted payments for 2026	231 284 678
Margin for 2026 payment credits	11 598 135

Payments postponed to 2027

-

Contingencies which were not paid

34 040 210

Details of 2026 forecasted need in commitment credits

1. BIS approved by RELEX (excluding contingencies for prolongations/ new actions)

	Amount	Total amount
Budget line E.14040101: EULEX Kosovo		71 144 540
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	29 436 540	
Kosovo Specialist Chambers - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	41 708 000	
Budget line E.14040102: Monitoring Mission in Georgia		-
Budget line E.14040103: Other Civilian CSDP Missions		178 452 855
EUCAP Sahel Mali - (CFSP) 2025/166 - 1/2/25-31/1/27 - year 2	29 802 170	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - year 3	40 422 259	
EUM Armenia - (CFSP) 2025/211 - 20/2/25-19/2/27 - year 2	20 101 875	
EUCAP Somalia - (CFSP) 2024/3096 - 1/1/25-28/2/27 - year 3	41 181 071	
EUPM Moldova - (CFSP) 2025/943 - 22/5/25-21/05/27 - year 2	7 790 758	
EUBAM Libya - (CFSP) 2025/1281 - 1/7/25-30/6/27 - year 2	21 401 626	
EUSDI Gulf of Guinea - (CFSP) 2025/2472 - 11/12/25 - 31/12/27 - year 2	4 576 836	
EUAM Iraq extension 1/05/26 - 31/10/2026	13 176 261	
Budget line E.14040104: Civilian CSDP Emergency measures		-
Budget line E.14040105: Civilian CSDP Preparatory measures		-
Budget line E.14040200: European Union Special Representatives		10 656 878
EUSR Dialogue - (CFSP) - 1/03/26-29/2/28 - year 1	2 209 385	
EUSR Human Rights - (CFSP) - 1/03/26-29/2/28 - year 1	1 568 750	
EUSR for Central Asia - (CFSP) 2025/404 - 1/3/25-28/2/27 - year 2	1 299 349	
EUSR for the Gulf Region - (CFSP) 2025/332 - 1/3/25-28/2/27 - year 2	1 274 763	
EUSR Great Lakes - (CFSP) 2025/1452 - 1/9/25-31/8/27 - year 2	1 620 485	
EUSR South Caucasus and the crisis in Georgia - (CFSP) 2025/1450 - 1/9/25-31/8/26 - year 2	2 539 345	
EUSR for the Belgrade-Pristina Dialogue and other Western Balkan Regional Issues - (CFSP) 2022/1240 - top-up	144 800	
Budget line E.14040300: Non-proliferation and disarmament		13 598 811
HCoC - (CFSP) 2025/2598	1 099 446	
SEESAC Roadmap - (CFSP) 2025/2587	3 499 364	
CFSP/2026/13/iTrace VI	6 000 000	
CFSP/2026/18/UNDIR Mine-free Africa	3 000 000	
Grand total of BIS approved by RELEX		273 853 084

2. Foreseeable prolongations to be financed in 2026 (including contingencies)

	Amount
EUMM Georgia	24 000 000
EUAM Iraq new mandate	25 000 000
EUBAM Rafah new mandate	9 000 000
EUBAM Rafah potential top-up	<i>p.m.</i>
EUPOL COPPS	17 000 000
EUPOL COPPS potential top-up	<i>p.m.</i>
EUAM RCA	13 000 000
top up EUAM Ukraine	5 000 000
ESDC	3 300 000
EUDiplomatic Academy	1 700 000
EUSR Bosnia and Herzegovina	4 000 000
EUSR Kosovo	2 800 000
EUSR for the Sahel	1 600 000
EUSR Horn of Africa	2 500 000
EUSR MEPP	1 500 000
Total of foreseeable prolongations to be financed in 2026	110 400 000

3. Possible future CFSP actions to be financed in 2026

	Amount
CSDP Mission in Lebanon	<i>p.m.</i>
EUSDI Sahel	<i>p.m.</i>
CSDP Mission Armenia (new) - establishment	2 550 696
CSDP Mission Armenia (new) - launch	<i>p.m.</i>
UNVIM Yemen (12 months)	2 200 000
<u>Non-Proliferation and disarmament actions</u>	
UNSGM	800 000
AMAT SIMS (new)	1 000 000
UNSCR 1540	2 000 000
MEWMDFZ	1 800 000
ICSANT	2 000 000
OPCW	4 000 000
CTBTO	5 200 000
SALW Syria (new)	1 400 000
AMAT Ukraine (new)	2 000 000
IPNDV	700 000
AI for peace and security	<i>p.m.</i>
Total of possible future CFSP actions to be financed in 2026	
	25 650 696

4. Additional credits from 2026 recoveries

Budget line E.14040101: EULEX Kosovo	8 887 951
CFSP/2021/17/Kosovo Specialist Chambers	8 887 951
Budget line E.14040102: Monitoring Mission in Georgia	-
Budget line E.14040103: Other Civilian CSDP Missions	17 271 621
CFSP/2020/41/EUCAP Somalia	7 138 951
CFSP/2023/33/EUPOL COPPS	1 252 800
CFSP/2014/12/EUBAM Libya	399 563
CFSP/2021/25 EUBAM LIBYA	8 480 306
Budget line E.14040104: Civilian CSDP Emergency measures	
Budget line E.14040105: Civilian CSDP Preparatory measures	
Budget line E.14040200: European Union Special Representatives	-
Budget line E.14040300: Non-proliferation and disarmament	1 390 964
CFSP/2018/34 Gender and SALW	557 326
CFSP/2021/24 CCW	12 069
CFSP/2019/01 UNODA BTWC	73 585
CFSP/2017/13/UNODA 1540 IV	747 983
Total of additional credits from 2026 recoveries	
	27 550 536

Amounts are in EUR.

Estimated indicative amounts are in *italic*.

Changes from previous report are in **bold**.