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From: European Commission
date of receipt: 11 May 2026
To: Delegations

Subject: CFSP Budget Report - Monthly update as of 30 April 2026.



Brussels,
FPI.6/KS

**NOTE FOR THE ATTENTION OF THE SECRETARIAT OF THE
RELEX COUNSELLORS WORKING GROUP OF THE COUNCIL**

Subject: Monthly update of the 2026 CFSP Budget

Please find enclosed for distribution among RELEX Counsellors the line-by-line budgetary uptake of chapter 14.04 (CFSP) commitment and payment appropriations as of **30 April 2026**.

CFSP budget	Commitment Appropriations	Payment appropriations
Available appropriations	€413 004 250	€417 781 706
Additional appropriations from recoveries	€28 742 476	€28 742 476
Approved actions/already paid	€282 436 661	€208 364 103
Desired actions/still to pay	€129 905 444	€225 451 900
Estimated shortfall or surplus (excluding postponed payments, if any) ¹	€29 404 621	€12 708 180

Should you have any questions, please do not hesitate to contact Ms Anna Maria Klukowska-Sananès (02/29 97715).

[e-signed]

Kristina TSISTOVA
Head of Unit

Enclosure: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

c.c.: Presidency of RELEX Counsellors; Mr S. Dietzen (EP), Ms N. Hoppe (EP), Ms A. Jakuc (EP), Mr A. Montoya Lozano (EP), Mr K. Piot (EP); Ms A. Garcia Saguar, Mr L. Illes, Mr P. Jelinek, Mr D. Senzanonna, Ms A. Klukowska-Sananès, Mr Á. Malavé Mora (FPI), Mr L. Holub, M. Nohejl, Mr P. D'Alesio (DG BUDG), Ms G. Iniesta Arias, Mr A. Charlton, Ms M. Savy (EEAS)

¹Certain columns may not add up due to the use of rounded numbers.

Annex 1: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

**Chapter 14.04: CFSP
situation on 30 April 2026**

Summary of absorption of 2026 **commitment** credits

Voted 2026 credits + unused recoveries from 2025	413 004 250
Additional credits from 2026 recoveries (point 4 below)	28 742 476
Total available commitment credits	441 746 726
Approved actions 2026 (point 1 below)	282 436 661
Possible prolongations/future CFSP actions to be financed in 2026 (sum of points 2 and 3 below)	129 905 444
Margin for 2026 commitment credits	29 404 621

Commitments postponed to 2027

-

Contingencies which were not committed

33 559 864

Summary of absorption of 2026 **payment** credits

Voted 2026 credits + unused recoveries from 2025	417 781 706
Additional credits from 2026 recoveries (point 4 below)	28 742 476
Total available payment credits	446 524 183
Paid so far	208 364 103
Remaining forecasted payments for 2026	225 451 900
Margin for 2026 payment credits	12 708 180

Payments postponed to 2027

-

Contingencies which were not paid

33 559 864

Details of 2026 forecasted need in **commitment credits**

1. BIS approved by RELEX (excluding contingencies for prolongations/ new actions)

	Amount	Total amount
Budget line E.14040101: EULEX Kosovo		71 144 540
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	29 436 540	
Kosovo Specialist Chambers - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	41 708 000	
Budget line E.14040102: Monitoring Mission in Georgia		-
Budget line E.14040103: Other Civilian CSDP Missions		185 534 608
EUCAP Sahel Mali - (CFSP) 2025/166 - 1/2/25-31/1/27 - year 2	29 802 170	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - year 3	40 422 259	
EUM Armenia - (CFSP) 2025/211 - 20/2/25-19/2/27 - year 2	20 101 875	
EUCAP Somalia - (CFSP) 2024/3096 - 1/1/25-28/2/27 - year 3	41 181 071	
EUPM Moldova - (CFSP) 2025/943 - 22/5/25-21/05/27 - year 2	7 790 758	
EUBAM Libya - (CFSP) 2025/1281 - 1/7/25-30/6/27 - year 2	21 401 626	
EUSDI Gulf of Guinea - (CFSP) 2025/2472 - 11/12/25 - 31/12/27 - year 2	4 576 836	
EUAM Iraq - (CFSP) 2026/902 - extension 1/05/26 - 31/10/2026	13 176 261	
EUPM Armenia - (CFSP) 2026/894 - 21/04/2026 - 20/08/2026	2 550 696	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - top-up	4 531 057	
Budget line E.14040104: Civilian CSDP Emergency measures		-
Budget line E.14040105: Civilian CSDP Preparatory measures		-
Budget line E.14040200: European Union Special Representatives		12 158 702
EUSR Dialogue - (CFSP) - 1/03/26-29/2/28 - year 1	2 209 385	
EUSR Human Rights - (CFSP) - 1/03/26-29/2/28 - year 1	1 568 750	
EUSR for Central Asia - (CFSP) 2025/404 - 1/3/25-28/2/27 - year 2	1 299 349	
EUSR for the Gulf Region - (CFSP) 2025/332 - 1/3/25-28/2/27 - year 2	1 274 763	
EUSR Great Lakes - (CFSP) 2025/1452 - 1/9/25-31/8/27 - year 2	1 620 485	
EUSR South Caucasus and the crisis in Georgia - (CFSP) 2025/1450 - 1/9/25-31/8/26 - year 2	2 539 345	
EUSR for the Belgrade-Pristina Dialogue and other Western Balkan Regional Issues - (CFSP) 2022/1240 - top-up	144 800	
EUSR Middle East Peace Process - 1/06/2026-29/02/2028 - year 1	1 501 825	
Budget line E.14040300: Non-proliferation and disarmament		13 598 811
HCoC - (CFSP) 2025/2598	1 099 446	
SEESAC Roadmap - (CFSP) 2025/2587	3 499 364	
CFSP/2026/13/iTrace VI	6 000 000	
CFSP/2026/18/UNIDIR Mine-free Africa	3 000 000	
Grand total of BIS approved by RELEX		282 436 661

2. Foreseeable prolongations to be financed in 2026 (including contingencies)

	Amount
EUMM Georgia	24 000 000
EUAM Iraq new mandate	25 000 000
EUBAM Rafah new mandate	12 000 000
EUBAM Rafah potential top-up	<i>p.m.</i>
EUPOL COPPS	17 000 000
EUPOL COPPS potential top-up	<i>p.m.</i>
EUAM RCA	13 000 000
EUPM Armenia - launch	<i>p.m.</i>
ESDC	3 300 000
EU Diplomatic Academy	1 605 444
EUSR Bosnia and Herzegovina	4 000 000
EUSR Kosovo	2 800 000
EUSR for the Sahel	1 600 000
EUSR Horn of Africa	2 500 000
Total of foreseeable prolongations to be financed in 2026	106 805 444

3. Possible future CFSP actions to be financed in 2026

	Amount
CSDP Mission in Lebanon	<i>p.m.</i>
EUSDI Sahel	<i>p.m.</i>
UNVIM Yemen (12 months)	2 200 000
<u>Non-Proliferation and disarmament actions</u>	
UNSGM	800 000
AMAT SIMS (new)	1 000 000
UNSCR 1540	2 000 000
MEWMDFZ	2 000 000
ICSANT	2 000 000
OPCW	4 000 000
CTBTO	5 200 000
SALW Syria (new)	1 400 000
AMAT Ukraine (new)	2 000 000
IPNDV	500 000
AI for peace and security	<i>p.m.</i>
Total of possible future CFSP actions to be financed in 2026	
	23 100 000

4. Additional credits from 2026 recoveries

Budget line E.14040101: EULEX Kosovo	8 887 951
CFSP/2021/17/Kosovo Specialist Chambers	8 887 951
Budget line E.14040102: Monitoring Mission in Georgia	-
Budget line E.14040103: Other Civilian CSDP Missions	17 555 997
CFSP/2020/41/EUCAP Somalia	7 138 951
CFSP/2023/33/EUPOL COPPS	1 252 800
CFSP/2014/12/EUBAM Libya	399 563
CFSP/2021/25/EUBAM LIBYA	8 480 306
CFSP/2024/01/EUDA	284 376
Budget line E.14040104: Civilian CSDP Emergency measures	
Budget line E.14040105: Civilian CSDP Preparatory measures	
Budget line E.14040200: European Union Special Representatives	446 069
CFSP/2023/16/EUSR MEPP	159 874
CFSP/2022/24/EUSR SCCG	286 195
Budget line E.14040300: Non-proliferation and disarmament	1 852 460
CFSP/2018/34/Gender and SALW	557 326
CFSP/2021/24/CCW	12 069
CFSP/2019/01/UNODA BTWC	73 585
CFSP/2017/13/UNODA 1540 IV	747 983
CFSP/2023/08/COARM VI	54 494
CFSP/2023/43/UNVIM Yemen	407 001
Total of additional credits from 2026 recoveries	
	28 742 476

Amounts are in EUR.

Estimated indicative amounts are in *italic*.

Changes from previous report are in **bold**.