076790/EU XXVIII. GP
Eingelangt am 10/06/26

Council of the
European Union

Brussels, 10 June 2026
(OR. en)

10397/26
ADD 1

FIN 850

COVER NOTE

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	9 June 2026
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2026) 299 annex
Subject:	ANNEX to the Communication from the Commission to the European Parliament and the Council: Technical adjustment of the multiannual financial framework for 2027 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

Delegations will find attached document COM(2026) 299 annex.

Encl.: COM(2026) 299 annex

www.parlament.gv.at

EUROPEAN
COMMISSION

Brussels, 9.6.2026
COM(2026) 299 final

ANNEX

ANNEX

to the

COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

Technical adjustment of the multiannual financial framework for 2027 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

www.parlament.gv.at

Table 1 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2027 – 2018 prices

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1 Single Market, Innovation and Digital	**19 712**	**20 211**	**19 678**	**19 178**	**18 800**	**18 956**	**18 467**	**135 002**
2 Cohesion, Resilience and Values	**5 996**	**62 642**	**63 525**	**65 079**	**65 900**	**57 630**	**59 707**	**380 479**
2a Economic, social and territorial cohesion	1 666	56 673	57 005	57 436	57 772	48 302	48 937	327 791
2b Resilience and Values	4 330	5 969	6 520	7 643	8 128	9 328	10 770	52 688
3 Natural Resources and Environment	**53 562**	**52 626**	**51 893**	**51 013**	**49 914**	**48 734**	**47 960**	**355 702**
Of which: Market related expenditure and direct payments	38 040	37 544	36 857	36 054	35 283	34 602	33 965	252 345
4 Migration and Border Management	**1 687**	**3 104**	**3 454**	**3 569**	**4 240**	**4 354**	**4 927**	**25 335**
5 Security and Defence	**1 598**	**1 750**	**1 762**	**2 112**	**2 277**	**2 398**	**2 576**	**14 473**
6 Neighbourhood and the World	**15 309**	**15 522**	**14 789**	**14 500**	**14 192**	**13 326**	**13 447**	**101 085**
7 European Public Administration	**10 021**	**10 215**	**10 342**	**10 454**	**10 554**	**10 673**	**10 843**	**73 102**
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL COMMITMENT APPROPRIATIONS	**107 885**	**166 070**	**165 443**	**165 905**	**165 877**	**156 071**	**157 927**	**1 085 178**
as a percentage of GNI	0,82%	1,20%	1,12%	1,06%	1,03%	0,95%	0,93%	1,02%

TOTAL PAYMENT APPROPRIATIONS	**154 065**	**153 850**	**146 775**	**126 624**	**151 112**	**171 696**	**167 091**	**1 071 213**
as a percentage of GNI	1,18%	1,12%	0,99%	0,81%	0,94%	1,04%	0,99%	1,01%

www.parlament.gv.at

Table 2 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2027 – current prices

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1 Single Market, Innovation and Digital	**20 919**	**21 878**	**21 727**	**21 598**	**21 596**	**22 210**	**22 080**	**152 008**
2 Cohesion, Resilience and Values	**6 364**	**67 806**	**70 137**	**73 289**	**75 697**	**67 523**	**71 362**	**432 178**
2a Economic, social and territorial cohesion	1 769	61 345	62 939	64 683	66 361	56 593	58 484	372 174
2b Resilience and Values	4 595	6 461	7 198	8 606	9 336	10 930	12 878	60 004
3 Natural Resources and Environment	**56 841**	**56 965**	**57 295**	**57 449**	**57 336**	**57 100**	**57 316**	**400 302**
Of which: Market related expenditure and direct payments	40 368	40 639	40 693	40 603	40 529	40 542	40 591	283 965
4 Migration and Border Management	**1 791**	**3 360**	**3 814**	**4 020**	**4 871**	**5 103**	**5 893**	**28 852**
5 Security and Defence	**1 696**	**1 896**	**1 946**	**2 380**	**2 617**	**2 810**	**3 080**	**16 425**
6 Neighbourhood and the World	**16 247**	**16 802**	**16 329**	**16 331**	**16 303**	**15 614**	**16 071**	**113 697**
7 European Public Administration	**10 635**	**11 058**	**11 419**	**11 773**	**12 124**	**12 506**	**12 959**	**82 474**
Of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
TOTAL COMMITMENT APPROPRIATIONS	**114 493**	**179 765**	**182 667**	**186 840**	**190 544**	**182 866**	**188 761**	**1 225 936**
as a percentage of GNI	0,82%	1,20%	1,12%	1,06%	1,03%	0,95%	0,93%	1,02%

TOTAL PAYMENT APPROPRIATIONS	**163 496**	**166 534**	**162 053**	**142 601**	**173 583**	**201 170**	**199 711**	**1 209 148**
as a percentage of GNI	1,18%	1,12%	0,99%	0,81%	0,94%	1,04%	0,99%	1,01%

www.parlament.gv.at