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From:	European Commission
date of receipt:	8 June 2026
To:	Delegations
Subject:	CFSP Budget Report - Monthly update as of 30 June 2026



EUROPEAN COMMISSION
SERVICE FOR FOREIGN POLICY INSTRUMENTS

Common Foreign and Security Policy Operations & Election Observation

Brussels,
FPI.6/KT

**NOTE FOR THE ATTENTION OF THE SECRETARIAT OF THE
RELEX COUNSELLORS WORKING GROUP OF THE COUNCIL**

Subject: Monthly update of the 2026 CFSP Budget

Please find enclosed for distribution among RELEX Counsellors the line-by-line budgetary uptake of chapter 14.04 (CFSP) commitment and payment appropriations as of **30 June 2026**.

CFSP budget	Commitment Appropriations	Payment appropriations
Available appropriations	€413 004 250	€417 781 706
Additional appropriations from recoveries	€32 766 967	€32 766 967
Approved actions/already paid	€311 751 814	€228 332 264
Desired actions/still to pay	€108 560 573	€215 013 845
Estimated shortfall or surplus (excluding postponed payments, if any) ¹	€25 458 829	€7 202 564

Should you have any questions, please do not hesitate to contact Ms Anna Maria Klukowska-Sananès (02/29 97715).

[e-signed]

Kristina TSISTOVA
Head of Unit

Enclosure: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)
Quarterly report

c.c.: Presidency of RELEX Counsellors; Mr S. Dietzen (EP), Ms N. Hoppe (EP), Ms A. Jakuc (EP), Mr A. Montoya Lozano (EP), Mr K. Piot (EP); Ms E. Troya Blanco, Ms A. Garcia Saguar, Mr L. Illes, Mr P. Jelinek, Mr D. Senzanonna, Ms A. Klukowska-Sananès, Mr Á. Malavé Mora (FPI), Mr L. Holub, M. Nohejl, Mr P. D'Alesio (DG BUDG), Ms G. Iniesta Arias, Mr A. Charlton, Ms M. Savy (EEAS)

¹Certain columns may not add up due to the use of rounded numbers.

Annex 1: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

Chapter 14.04: CFSP	
situation on 30 June 2026	
Summary of absorption of 2026 commitment credits	
Voted 2026 credits + unused recoveries from 2025	413 004 250
Additional credits from 2026 recoveries (point 4 below)	32 766 967
Total available commitment credits	445 771 216
Approved actions 2026 (point 1 below)	311 751 814
Possible prolongations/future CFSP actions to be financed in 2026 (sum of points 2 and 3 below)	108 560 573
Margin for 2026 commitment credits	25 458 829
Commitments postponed to 2027	-
Contingencies which were not committed	31 909 969
Summary of absorption of 2026 payment credits	
Voted 2026 credits + unused recoveries from 2025	417 781 706
Additional credits from 2026 recoveries (point 4 below)	32 766 967
Total available payment credits	450 548 673
Paid so far	228 332 264
Remaining forecasted payments for 2026	215 013 845
Margin for 2026 payment credits	7 202 564
Payments postponed to 2027	-
Contingencies which were not paid	31 909 969

Details of 2026 forecasted need in commitment credits

1. BIS approved by RELEX (excluding contingencies for prolongations/ new actions)

	Amount	Total amount
Budget line E.14040101: EULEX Kosovo		71 144 540
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	29 436 540	
Kosovo Specialist Chambers - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	41 708 000	
Budget line E.14040102: Monitoring Mission in Georgia		-
Budget line E.14040103: Other Civilian CSDP Missions		194 485 073
EUCAP Sahel Mali - (CFSP) 2025/166 - 1/2/25-31/1/27 - year 2	29 802 170	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - year 3	40 422 259	
EUM Armenia - (CFSP) 2025/211 - 20/2/25-19/2/27 - year 2	20 101 875	
EUCAP Somalia - (CFSP) 2024/3096 - 1/1/25-28/2/27 - year 3	41 181 071	
EUPM Moldova - (CFSP) 2025/943 - 22/5/25-21/05/27 - year 2	7 790 758	
EUBAM Libya - (CFSP) 2025/1281 - 1/7/25-30/6/27 - year 2	21 401 626	
EUSDI Gulf of Guinea - (CFSP) 2025/2472 - 11/12/25-31/12/27 - year 2	4 576 836	
EUAM Iraq - (CFSP) 2026/902 - extension 1/05/26-31/10/2026	13 176 261	
EUPM Armenia - (CFSP) 2026/894 - 21/04/2026-07/2028	7 655 667	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - top-up	4 531 057	
EU Diplomatic Academy - (CFSP) 2026/1399 - 1/7/26-30/6/27	1 545 444	
EUPOL COPPS - (CFSP) 2025/1284 - 1/07/2025-30/09/2026 - Top-up	1 454 295	
EUBAM Rafah - (CFSP) 2025/1283 - 1/7/2025-30/09/2026 - Contingencies and Top-up	845 755	
Budget line E.14040104: Civilian CSDP Emergency measures		-
Budget line E.14040105: Civilian CSDP Preparatory measures		-
Budget line E.14040200: European Union Special Representatives		23 556 178
EUSR Dialogue - (CFSP) 2026/354 - 1/03/26-29/2/28 - year 1	2 209 385	
EUSR Human Rights - (CFSP) 2026/345 - 1/03/26-29/2/28 - year 1	1 568 750	
EUSR for Central Asia - (CFSP) 2025/404 - 1/3/25-28/2/27 - year 2	1 299 349	
EUSR for the Gulf Region - (CFSP) 2025/332 - 1/3/25-28/2/27 - year 2	1 274 763	
EUSR Great Lakes - (CFSP) 2025/1452 - 1/9/25-31/8/27 - year 2	1 620 485	
EUSR South Caucasus and the crisis in Georgia - (CFSP) 2025/1450 - 1/9/25-31/8/26 - year 2	2 539 345	
EUSR for the Belgrade-Pristina Dialogue and other Western Balkan Regional Issues - (CFSP) 2022/1240 - top-up	144 800	
EUSR Middle East Peace Process - (CFSP) 2026/1152 - 1/06/2026-29/02/2028 - year 1	1 501 825	
EUSR Bosnia and Herzegovina - 01/09/2026-31/08/2028 - year 1	4 352 601	
EUSR Kosovo - 01/09/2026-31/08/2028 - year 1	2 718 675	
EUSR for the Sahel - 01/09/2026-31/08/2027	1 753 394	
EUSR Horn of Africa - 01/09/2026-31/08/2027	2 572 804	
Budget line E.14040300: Non-proliferation and disarmament		22 566 023
HCoC - (CFSP) 2025/2598	1 099 446	
SEESAC Roadmap - (CFSP) 2025/2587	3 499 364	
iTrace VI - (CFSP) 2026/612	6 000 000	
UNIDIR Mine-free Africa - (CFSP) 2026/584	3 000 000	
UNSCR 1540 VI	1 999 935	
MEWMDFZ	1 970 444	
ICSANT	2 000 000	
ammunition risks Ukraine	1 996 834	
AIMS-SIMS - (CFSP) 2026/1338	1 000 000	
Grand total of BIS approved by RELEX		311 751 814

2. Foreseeable prolongations to be financed in 2026 (including contingencies)

	Amount	
EUMM Georgia	24 000 000	
EUAM Iraq new mandate	25 000 000	
EUBAM Rafah new mandate	12 224 687	
EUPOL COPPS new mandate	16 635 886	
EUAM RCA	13 000 000	
ESDC	3 300 000	
Total of foreseeable prolongations to be financed in 2026		94 160 573

3. Possible future CFSP actions to be financed in 2026

	Amount	
CSDP Mission in Lebanon	<i>p.m.</i>	
EUSDI Sahel	<i>p.m.</i>	
UNVIM Yemen (15 months)	2 500 000	
<u>Non-Proliferation and disarmament actions</u>		
UNSGM	800 000	
OPCW	4 000 000	
CTBTO	5 200 000	
SALW Syria (new)	1 400 000	
IPNDV	500 000	
AI for peace and security	<i>p.m.</i>	
Total of possible future CFSP actions to be financed in 2026		14 400 000

4. Additional credits from 2026 recoveries

Budget line E.14040101: EULEX Kosovo	8 887 951	
CFSP/2021/17/Kosovo Specialist Chambers	8 887 951	
Budget line E.14040102: Monitoring Mission in Georgia	173 165	
CFSP/2022/38 EUMM Georgia	173 165	
Budget line E.14040103: Other Civilian CSDP Missions	21 751 634	
CFSP/2020/41/EUCAP Somalia	7 138 951	
CFSP/2023/33/EUPOL COPPS	1 252 800	
CFSP/2014/12/EUBAM Libya	399 563	
CFSP/2021/25/EUBAM LIBYA	8 480 306	
CFSP/2024/01/EUDA	284 376	
CFSP/2023/43/UNVIM Yemen	407 001	
CFSP/2022/18/EUPOL COPPS	737 911	
CFSP/2022/20/EUBAM Rafah	11 438	
CFSP/2022/39/EUCAP Somalia	3 039 288	
Budget line E.14040104: Civilian CSDP Emergency measures		
Budget line E.14040105: Civilian CSDP Preparatory measures		
Budget line E.14040200: European Union Special Representatives	508 757	
CFSP/2023/16/EUSR MEPP	159 874	
CFSP/2022/24/EUSR SCCG	286 195	
CFSP/2023/13/EUSR Kosovo	62 688	
Budget line E.14040300: Non-proliferation and disarmament	1 445 459	
CFSP/2018/34/Gender and SALW	557 326	
CFSP/2021/24/CCW	12 069	
CFSP/2019/01/UNODA BTWC	73 585	
CFSP/2017/13/UNODA 1540 IV	747 983	
CFSP/2023/08/COARM VI	54 494	
Total of additional credits from 2026 recoveries		32 766 967

Amounts are in EUR.

Estimated indicative amounts are in *italic*.

Changes from previous report are in **bold**.