



Brussels, 15 January 2025
(OR. en)

5318/25

FIN 38
INST 3
PE-L 1

'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	5218/25
Subject:	Transfer of appropriations No DEC 01/2025 within Section III - Commission - of the general budget for 2025 – <i>Approval</i> – <i>Approval of a letter</i>

1. On 9 January 2025, the Commission submitted to the Council proposal for transfer of appropriations No DEC 01/2025, in accordance with Article 31(1) of the Financial Regulation¹.

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

As recorded in document 5218/25, the purpose of this proposal is to mobilise the Brexit Adjustment Reserve (BAR), in accordance with Article 4a of the BAR Regulation², for an amount of EUR 564.4 million in commitment (c/a) and payment appropriations (p/a) in order to cover the REPowerEU actions for the following Member States: Belgium (EUR 126.7 million in c/a and p/a), Bulgaria (EUR 6 million in c/a and p/a), Denmark (EUR 26.7 million in c/a and p/a), Ireland (EUR 73.1 million in c/a and p/a), Cyprus (EUR 31.2 million in c/a and p/a), Luxembourg (EUR 128.5 million in c/a and EUR 75.6 million in p/a), Malta (EUR 26 million in c/a and p/a), The Netherlands (EUR 133.1 million in c/a and p/a) and Sweden (EUR 13.1 million in c/a and EUR 66 million in p/a).

2. The Budget Committee examined the proposal for a transfer at its meeting on 14 January 2025.
3. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in 5218/25; and
 - the draft letter in the ANNEX to this note.

² Regulation (EU) 2021/1755 of the European Parliament and of the Council of 6 October 2021 establishing the Brexit Adjustment Reserve (OJ L 357, 8.10.2021, p. 1).

DRAFT LETTER

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Madam,

In accordance with Article 31(6) of the Financial Regulation of 23 September 2024³, I hereby inform you that the Council has approved transfer of appropriations No DEC 01/2025 within Section III - Commission - of the general budget for 2025.

(Complimentary close).

³ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).