



Brussels, 24 October 2024
(OR. en)

14758/24
ADD 1

SOC 772
CADREFIN 155

COVER NOTE

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	16 October 2024
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2024) 457 final
Subject:	ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT Summary of the annual implementation reports for the operational programmes co-financed by the Fund for European Aid to the most Deprived in 2022

Delegations will find attached document COM(2024) 457 final.

Encl.: COM(2024) 457 final



EUROPEAN
COMMISSION

Brussels, 16.10.2024
COM(2024) 457 final

ANNEX

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN
PARLIAMENT**

**Summary of the annual implementation reports for the operational programmes co-
financed by the Fund for European Aid to the most Deprived in 2022**

I. Common input indicators (OP I and OP II) 2014 – 2022¹²

Member State	Indicator no. 1		Indicator no. 2		Indicator no. 2a		Indicator no. 2b		Indicator no. 3	
	Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support, where relevant (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance, where relevant (EUR)		Total amount of eligible public expenditure declared to the Commission (EUR) ³	
Period	2022	Cumulative	2022	Cumulative	2022	Cumulative	2022	Cumulative	2022	Cumulative
AT	-	27 214 980	-	25 877 795	-	-	-	25 429 786	4 752 410	25 851 941
BE	25 787 577	137 323 985	17 368 486	110 442 312	15 650 271	104 996 407	-	-	12 461 925	88 590 622
BG	10 130 299	161 884 757	21 201 771	159 622 013	20 179 291	151 897 127	-	-	24 632 618	154 698 959
CY	-	4 640 777	997 427	4 640 777	-	756 259	997 427	3 814 170	928 487	4 294 529
CZ	6 829 375	42 628 133	1 551 610	21 958 227	1 010 430	12 655 223	541 180	8 575 264	2 654 766	21 568 258
DE	5 209 312	107 769 727	4 799 641	94 116 106	-	-	-	-	20 513 035	81 584 632
DK	-	3 764 294	-	3 565 712	-	-	-	-	-	3 199 650
EE	663 162	10 565 891	663 162	10 560 337	663 162	10 560 337	-	-	563 688	8 993 302
ES	89 923 014	801 698 113	83 326 740	739 920 685	79 999 726	706 107 442	-	-	55 734 576	657 378 688
FI	-	26 519 000	2 047 949	26 184 497	1 905 322	25 101 669	-	-	4 086 562	26 098 946
FR	219 324 664	1 031 802 528	93 701 020	712 948 666	93 701 020	709 673 882	-	-	219 324 664	601 415 963
GR	75 735 379	309 443 823	48 991 816	253 202 357	36 688 172	203 233 613	6 687 100	34 537 531	50 392 911	252 485 758
HR	13 551 972	63 433 762	2 906 538	37 193 831	2 506 811	29 851 759	78 962	5 322 417	10 500 826	35 182 794
HU	-	130 601 837	17 172 078	109 685 079	15 712 944	95 127 265	1 390 058	14 085 025	16 718 650	95 883 392
IE	-	26 783 915	434 778	26 638 598	398 926	22 156 461	35 853	4 446 472	3 721 908	25 068 880
IT	371 551 287	930 583 787	163 695 610	588 553 066	142 872 378	557 134 753	4 117 751	14 712 833	102 259 082	496 302 508
LT	-	90 857 522	10 367 180	72 446 793	9 165 846	66 933 321	1 201 334	5 513 472	10 632 374	68 307 304
LU	801 959	5 459 548	796 675	4 703 714	543 177	3 024 001	106 297	933 938	796 675	3 882 702
LV	2 127 367	57 595 425	11 850 548	57 208 908	8 034 929	42 810 243	2 509 997	10 926 697	9 596 679	52 517 111
MT	-	4 640 777	85 028	4 431 228	65 127	4 172 401	-	-	62 531	3 694 157
NL	-	4 408 740	-	4 403 056	-	-	-	-	624 667	4 403 056
PL	27 165 843	591 850 452	41 182 664	535 809 850	41 182 664	535 809 850	-	-	41 038 420	496 302 892

¹ The Commission Delegated Regulation (EU) No 1255/2014 of 17 July 2014 lays down the content of the annual and final implementation reports, including the list of common indicators. All data is extracted from the System for Fund Management in the European Union – SFC2014. The Member States have the possibility to change the values reported for an indicator for previous years. The column 'Cumulative', which presents the sum of the values reported for each indicator from 2014 onwards, incorporates any changes that Member States introduced for the values reported for 2014 to 2018 into their 2019 implementation reports.

² All data presented in this annex is based on AIR2022, last updated on November 8, 2023, unless otherwise reported

³ Amounts reported by the Member States in their annual implementation reports based on national sources.

Member State	Indicator no. 1		Indicator no. 2		Indicator no. 2a		Indicator no. 2b		Indicator no. 3	
	Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support, where relevant (EUR)		Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance, where relevant (EUR)		Total amount of eligible public expenditure declared to the Commission (EUR) ³	
PT	4 538 206	243 793 742	17 648 373	157 067 851	16 833 228	149 628 520	-	-	28 845 121	154 790 675
RO	64 727 022	686 655 264	44 108 814	365 464 829	22 815 063	245 226 378	416	18 134 500	44 108 814	338 443 696
SE	-	8 052 035	103 292	7 722 579	-	-	-	-	1 065 480	7 404 830
SI	5 739 375	34 716 365	5 633 936	27 696 117	4 801 270	26 040 705	-	-	-	18 498 089
SK	1 111 027	84 902 408	2 606 424	56 432 309	1 998 766	52 908 613	-	1 209 494	2 847 774	54 975 067
Total	924 916 839	5 629 591 587	593 241 560	4 218 497 293	516 728 524	3 755 806 231	17 666 375	147 641 598	668 864 643	3 781 818 402

II. Common output indicators on food support distributed (OP I) 2014 – 2022⁴

Member State	Indicator no. 4		Indicator no. 5		Indicator no. 6		Indicator no. 7		Indicator no. 8		Indicator no. 9		Indicator no. 10	
	Quantity of fruits and vegetables (tonnes)		Quantity of meat, eggs, fish, seafood (tonnes)		Quantity of flour, bread, potatoes, rice and other starchy products (tonnes)		Quantity of sugar (tonnes)		Quantity of milk products (tonnes)		Quantity of fats, oil (tonnes)		Quantity of convenience food, other foodstuff (tonnes)	
Period	2022	Cumulative	2022	Cumulative	2022	Cumulative	2022	Cumulative	2022	Cumulative	2022	Cumulative	2022	Cumulative
AT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BE	2 716	15 483	224	2 348	3 818	21 341	-	567	5 265	31 570	309	2 719	1 740	9 987
BG	2 881	29 112	1 897	13 758	4 218	46 684	37	5 874	846	4 370	341	4 559	236	1 355
CY	-	41	-	22	-	69	-	-	-	22	-	-	-	-
CZ	151	938	91	729	194	1 384	50	409	150	1 011	45	376	85	915
DE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EE	4	360	36	1 144	24	1 369	16	498	-	41	16	435	44	646
ES	14 539	137 779	3 147	37 895	7 351	102 893	-	-	36 696	313 804	6 096	45 197	11 224	128 418
FI	-	-	42	1 307	226	8 107	-	-	21	837	-	-	101	2 087
FR	15 422	92 534	7 152	45 962	13 635	100 420	1 528	23 325	35 979	348 057	1 869	26 779	5 909	48 628
GR	1 224	14 283	1 389	10 833	2 199	16 983	428	4 818	1 307	8 016	1 097	5 828	1 448	11 081
HR	83	2 998	55	1 366	67	5 235	41	1 055	38	2 075	72	974	51	2 937
HU	263	3 371	42	599	1 073	8 100	221	1 805	322	1 759	151	1 859	1 444	8 518

⁴ Indicators 4 to 11 include any form of these products: e.g. fresh, canned and frozen foodstuff.

Member State	Indicator no. 4		Indicator no. 5		Indicator no. 6		Indicator no. 7		Indicator no. 8		Indicator no. 9		Indicator no. 10	
	Quantity of fruits and vegetables (tonnes)		Quantity of meat, eggs, fish, seafood (tonnes)		Quantity of flour, bread, potatoes, rice and other starchy products (tonnes)		Quantity of sugar (tonnes)		Quantity of milk products (tonnes)		Quantity of fats, oil (tonnes)		Quantity of convenience food, other foodstuff (tonnes)	
IE	32	1 755	5	224	35	1 902	15	926	-	7	-	-	25	1 459
IT	5 882	34 203	6 312	14 556	32 121	218 938	4 865	16 204	24 261	140 708	2 550	24 530	23 764	78 175
LT	445	2 859	959	3 952	1 248	20 777	577	5 547	808	3 697	526	5 087	912	6 369
LU	701	3 147	184	1 619	466	2 577	79	493	620	4 077	79	663	66	2 431
LV	308	861	538	2 732	2 200	11 527	255	1 406	358	1 801	255	1 505	-	-
MT	53	426	21	121	89	539	-	-	-	147	-	-	12	73
NL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PL	8 350	102 802	5 525	67 342	6 454	110 166	1 436	44 303	7 171	94 396	1 435	36 942	-	7 158
PT	7 625	38 832	1 891	12 960	2 821	19 922	-	981	9 050	36 666	295	3 223	847	3 021
RO	2 510	7 639	3 951	37 616	16 035	142 171	2 324	38 057	-	-	4 648	54 401	-	3 711
SE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SI	-	-	-	-	1 538	10 962	-	-	1 821	13 847	322	3 076	653	3 303
SK	-	2 154	-	2 118	-	10 052	-	1 436	-	574	-	1 436	124	839
Total	63 188	491 577	33 462	259 205	95 812	862 115	11 872	147 704	124 713	1 007 481	20 104	219 590	48 687	321 111

Member State	Indicator no. 11		Indicator no. 11a	Indicator no. 11b	Indicator no. 12		Indicator no. 13	
	Total quantity of food support distributed (tonnes)		Share of food for which only transport, distribution and storage were paid for by the OP (%)	Proportion of FEAD co-financed food products in the total volume of food distributed by the partner organisations (%) ⁵	Total number of meals distributed partly or totally financed by the OP (number) ⁶		Total number of food packages distributed partly or totally financed by the OP (number) ⁷	
Period	2022	Cumulative	2022	2022	2022	Cumulative	2022	Cumulative
AT	-	-	-	-	-	-	-	-
BE	14 072	84 016	-	50	1 451 147	10 115 096	2 760 043	17 648 057
BG	10 457	105 712	-	100	12 554 038	64 722 772	-	1 727 668
CY	-	153	-	-	-	722 386	-	-

⁵ Values for this indicator are established based on an informed estimation provided by the partner organisations.

⁶ The definition of a meal can be provided by the partner organisation/operation/managing authority. Values for this indicator are established based on an assessment by the partner organisations.

⁷ The definition of a food package can be provided by the partner organisation/operation/managing authority. Packages do not need to be standardised according to size or content. Values for this indicator are established based on an assessment by the partner organisations.

Member State	Indicator no. 11		Indicator no. 11a	Indicator no. 11b	Indicator no. 12		Indicator no. 13	
	Total quantity of food support distributed (tonnes)		Share of food for which only transport, distribution and storage were paid for by the OP (%)	Proportion of FEAD co-financed food products in the total volume of food distributed by the partner organisations (%) ⁵	Total number of meals distributed partly or totally financed by the OP (number) ⁶		Total number of food packages distributed partly or totally financed by the OP (number) ⁷	
CZ	766	5 762	-	27	1 344 460	4 549 921	238 631	1 702 684
DE	-	-	-	-	-	-	-	-
DK	-	-	-	-	-	-	-	-
EE	140	4 493	37	27	-	-	19 042	329 681
ES	79 053	765 986	-	100	24 610 596	251 816 713	2 573 066	34 412 082
FI	389	12 339	-	11	9 774	288 331	81 927	2 012 601
FR	81 493	685 705	-	21	-	-	70 323 907	593 420 707
GR	9 091	71 842	-	100	1 352 032	16 067 696	538 931	4 444 751
HR	408	16 640	1	3	1 807 358	18 021 390	27 577	847 864
HU	3 517	26 010	-	100	1 146 601	6 246 479	321 722	2 355 183
IE	112	6 272	-	59	165 266	8 677 571	29 406	1 613 246
IT	99 755	527 315	-	60	16 478 979	145 726 747	12 734 924	211 136 790
LT	5 475	48 289	-	51	-	-	1 086 383	9 775 689
LU	2 196	15 007	37	25	-	-	30 940	209 081
LV	3 914	19 832	-	78	444 228	2 567 561	519 450	3 012 635
MT	175	1 305	-	35	-	-	18 718	86 823
NL	-	-	-	-	-	-	-	-
PL	30 371	463 108	-	49	1 413 520	13 093 543	4 274 034	47 716 434
PT	22 529	115 604	-	94	-	-	531 127	3 034 288
RO	29 467	283 595	-	-	-	11 027 838	1 161 935	18 618 986
SE	-	-	-	-	-	-	-	-
SI	4 334	31 188	-	66	-	-	716 211	6 872 866
SK	124	18 609	-	-	117 770	410 445	-	1 435 952
Total	397 838	3 308 783	76	1 056	62 895 769	554 054 489	97 987 974	962 414 068

III. Common result indicators on food support distributed (OP I) 2022⁸

Member State	Indicator no. 14	Indicator no. 14a	Indicator no. 14b	Indicator no. 14c	Indicator no. 14d	Indicator no. 14e	Indicator no. 14f
	Total number of persons receiving food support	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
Period	2022	2022	2022	2022	2022	2022	2022
AT	-	-	-	-	-	-	-
BE	462 719	134 933	32 335	180 723	130 228	11 829	26 310
BG	14 828	562	8 204	8 342	2 911	2 803	28
CY	-	-	-	-	-	-	-
CZ	80 209	37 494	7 577	28 359	36 930	4 475	13 083
DE	-	-	-	-	-	-	-
DK	-	-	-	-	-	-	-
EE	18 532	5 315	3 133	11 720	12 994	2 991	1 000
ES	1 321 313	389 845	98 628	704 136	381 760	25 709	26 664
FI	105 377	14 383	41 605	49 346	19 082	3 057	1 490
FR	5 614 867	1 740 609	364 352	2 901 824	-	-	639 645
GR	280 593	53 800	31 639	147 600	21 542	8 348	8 879
HR	9 944	6 394	1 709	5 475	890	1 098	23
HU	176 327	106 151	19 271	37 953	55 741	56 214	10 264
IE	7 266	2 769	564	2 136	962	580	1 478
IT	2 907 307	638 559	333 750	1 491 820	773 480	33 660	93 335
LT	213 636	54 039	25 066	115 607	16 186	23 295	191
LU	13 471	3 756	423	6 937	10 540	330	194
LV	126 831	22 634	31 449	40 092	32 858	13 083	569
MT	9 429	4 765	634	5 345	702	84	-
NL	-	-	-	-	-	-	-
PL	1 293 882	364 843	146 560	687 205	149 142	180 144	31 513

⁸ Values for these indicators are determined based on an informed estimation provided by the partner organisations. It is neither expected nor required that they be based on information provided by end recipients. Indicator 14 (including 14a-14f) provides an estimation of the number of people supported per financial year, therefore cumulative values for total number of people have to be read with caution, as the same person may have been counted each year. Furthermore, indicators 14 and 19 (including a-f) have to be viewed together, as in some countries the same people are provided with both food and basic material assistance and are therefore counted twice.

Member State	Indicator no. 14	Indicator no. 14a	Indicator no. 14b	Indicator no. 14c	Indicator no. 14d	Indicator no. 14e	Indicator no. 14f
	Total number of persons receiving food support	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
PT	154 023	41 907	12 062	83 841	14 823	1 343	68
RO	1 185 952	336 648	151 416	352 875	67 640	287 368	1 020
SE	-	-	-	-	-	-	-
SI	161 299	32 392	30 074	88 762	19 826	7 776	2 017
SK	7 574	-	550	2 050	-	406	7 574
Total	14 165 379	3 991 798	1 341 001	6 952 148	1 748 237	664 593	865 345

IV. Common output indicators on basic material assistance distributed (OP I) 2014 – 2022

Member State	Indicator no. 15		Indicator no. 15a		Indicator no. 15b		Indicator no. 15c	
	Total monetary value of goods distributed		Total monetary value of goods for children		Total monetary value of goods for the homeless		Total monetary value of goods for other target groups	
Period	2022	Cumulative	2022	Cumulative	2022	Cumulative	2022	Cumulative
AT	-	23 172 974	-	23 172 974	-	-	-	-
BE	-	-	-	-	-	-	-	-
BG	-	-	-	-	-	-	-	-
CY	997 427	3 812 262	997 427	3 812 262	-	-	-	-
CZ	726 579	7 388 185	397 904	3 148 512	114 749	1 141 736	213 927	3 097 940
DE	-	-	-	-	-	-	-	-
DK	-	-	-	-	-	-	-	-
EE	-	-	-	-	-	-	-	-
ES	-	-	-	-	-	-	-	-
FI	-	-	-	-	-	-	-	-
FR	-	-	-	-	-	-	-	-
GR	5 966 491	34 723 330	398 084	3 581 128	230 469	838 262	5 337 938	30 235 746
HR	1 374 899	32 399 595	621 023	13 162 428	3 002	308 837	750 875	18 928 329
HU	4 396 244	17 472 788	4 396 244	17 472 788	-	-	-	-
IE	-	4 333 601	-	4 186 879	-	-	-	75 377
IT	1 504 230	11 081 209	388 059	454 081	995 346	10 037 259	120 825	589 869
LT	1 201 334	5 513 472	-	-	-	-	1 201 334	5 513 472

Member State	Indicator no. 15		Indicator no. 15a		Indicator no. 15b		Indicator no. 15c	
	Total monetary value of goods distributed		Total monetary value of goods for children		Total monetary value of goods for the homeless		Total monetary value of goods for other target groups	
LU	106 297	933 938	-	-	-	-	106 297	933 938
LV	2 509 997	10 394 571	1 023 166	5 355 402	-	-	1 486 831	5 039 169
MT	-	-	-	-	-	-	-	-
NL	-	-	-	-	-	-	-	-
PL	-	-	-	-	-	-	-	-
PT	-	-	-	-	-	-	-	-
RO	21 204 323	68 206 217	20 862 933	34 941 241	-	4 255 971	341 390	32 939 171
SE	-	-	-	-	-	-	-	-
SI	-	-	-	-	-	-	-	-
SK	591 829	1 732 903	567 187	1 625 611	5 590	31 528	19 052	75 764
Total	40 579 651	221 165 046	29 652 027	110 913 307	1 349 155	16 613 593	9 578 469	97 428 775

(16)	Categories of goods distributed to children in 2022 ⁹	AT	BE	BG	CY	CZ	EE	ES	FI	FR	GR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
16a	Layette	N	N	N	Y	Y	N	N	N	N	N	Y	Y	N	Y	N	N	N	N	N	N	N	N	N
16b	School bags	N	N	N	N	N	N	N	N	N	Y	Y	N	N	Y	N	N	Y	N	N	N	N	N	N
16c	Stationery, exercise books, pens, painting equipment and other equipment required in school (non-clothes)	N	N	N	N	Y	N	N	N	N	Y	Y	Y	N	Y	N	N	Y	N	N	N	N	N	N
16d	Sports equipment (sport shoes, leotard, swimsuit, etc.)	N	N	N	N	N	N	N	N	N	Y	Y	N	N	Y	N	N	N	N	N	N	N	N	N
16e	Clothes (winter coat, footwear, school uniform, etc.)	N	N	N	N	N	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
16f	Other	N	N	N	N	N	N	N	N	N	Y ¹⁰	Y ¹¹	Y ¹²	N	N	N	N	Y ¹³	N	N	N	N	N	Y ¹⁴

⁹ The list includes all relevant categories covering at least 75% of the goods distributed.

¹⁰ Greece distributes baby products (diapers, wet wipes)

¹¹ Croatia distributes baby products (diapers, wet wipes), as well as other hygiene products for children (soap, toothbrush, toothpaste, shampoo, bathsoap, etc.)

¹² Hungary distributes disinfectants and detergents

¹³ LV distributes 'hair shampoo, liquid soap, toothpaste, toothbrushes, universal laundry detergent, washing powder (for colored linen), dishwashing detergent, diapers, cream for babies and young children up to 24 months, wet wipes for babies and young children, diapers (gauze) and soaps for babies and young children' as reported in indicator 16f0 and in 16f16 up to 16f26.

¹⁴ SK distributes 'hygiene products (toothbrushes, toothpaste, soap, shampoo)' as reported in indicator 16f0.

(17)	Categories of goods distributed to the homeless¹⁵	AT	BE	BG	CY	CZ	EE	ES	FI	FR	GR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
17a	<i>Sleeping bags/blankets</i>	N	N	N	N	Y	N	N	N	N	Y	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17b	<i>Kitchen equipment (pots, pans, cutlery, etc.)</i>	N	N	N	N	Y	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17c	<i>Clothes (winter coat, footwear, etc.)</i>	N	N	N	N	Y	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17d	<i>Household linen (towels, bedclothes)</i>	N	N	N	N	Y	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	N	N
17e	<i>Hygiene articles (first aid kit, soap, toothbrush, disposable razor, etc.)</i>	N	N	N	N	Y	N	N	N	N	Y	Y	N	N	Y	N	N	N	N	N	N	N	N	Y
17f	<i>Other</i>	N	N	N	N	N	N	N	N	N	Y ¹⁶	N	N	N	N	N	N	N	N	N	N	N	N	N

(18)	List of most relevant categories of goods distributed to other target groups¹⁷	AT	BE	BG	CY	CZ	EE	ES	FI	FR	GR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
18a	<i>categories to be specified</i>	N	N	N	N	N	N	N	N	N	Y ¹⁸	N	N	N	N	N	Y ¹⁹	Y ²⁰	N	N	N	N	N	Y ²¹

V. Common result indicators on basic material assistance distributed²² (OP I) 2022

	Indicator no. 19	Indicator no. 19a	Indicator no. 19b	Indicator no. 19c	Indicator no. 19d	Indicator no. 19e	Indicator no. 19f
Member State	Total number of persons receiving basic material assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
Period	2022	2022	2022	2022	2022	2022	2022
AT	-	-	-	-	-	-	-

¹⁵ The list includes all relevant categories covering at least 75% of the goods distributed.

¹⁶ Greece includes carrying bags, as well as personal protective equipment (masks, gloves, disinfectants).

¹⁷ The list includes all relevant categories covering at least 75% of the goods distributed.

¹⁸ Greece distributes basic hygiene products such as soap, shampoo, toothbrush, etc.

¹⁹ LU distributes basic necessities - categories of goods distributed to other target groups (ID 18a-1).

²⁰ LV distributes 'hair shampoo, liquid soap, toothpaste, toothbrushes, universal laundry detergent, washing powder (for colored laundry), dishwashing detergent', as reported in indicator 18a-0, and in 18a16 up to 18a21.

²¹ SK distributes 'hair shampoo, soap, toothpaste, toothbrushes, as reported in indicator 18a-0.

²² Values for these indicators are determined based on an informed estimation provided by the partner organisations. It is neither expected nor required that they be based on information provided by end recipients. Indicator 19 (including 19a-19f) provides an estimation of the number of people supported per financial year, therefore aggregated values for total number of people have to be read with caution; as the same people may have been reached more than once. Furthermore, indicators 14 and 19 (including a-f) have to be viewed together, as in some countries the same people are provided with both food and basic material assistance and are therefore counted twice.

Member State	Indicator no. 19	Indicator no. 19a	Indicator no. 19b	Indicator no. 19c	Indicator no. 19d	Indicator no. 19e	Indicator no. 19f
	Total number of persons receiving basic material assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
BE	-	-	-	-	-	-	-
BG	-	-	-	-	-	-	-
CY	699	699	-	699	293	-	-
CZ	49 864	18 837	6 297	21 395	19 473	4 190	8 669
DE	-	-	-	-	-	-	-
DK	-	-	-	-	-	-	-
EE	-	-	-	-	-	-	-
ES	-	-	-	-	-	-	-
FI	-	-	-	-	-	-	-
FR	-	-	-	-	-	-	-
GR	236 491	47 893	25 123	123 443	20 286	6 623	7 613
HR	10 562	4 698	2 689	5 747	892	1 949	4
HU	137 832	137 832	-	692	10 106	1 011	-
IE	-	-	-	-	-	-	-
IT	4 054	696	253	982	1 906	102	4 054
LT	213 636	54 039	25 066	115 607	16 186	23 295	191
LU	13 471	3 756	423	6 937	10 540	330	194
LV	122 245	23 210	28 992	37 650	33 950	11 284	127
MT	-	-	-	-	-	-	-
NL	-	-	-	-	-	-	-
PL	-	-	-	-	-	-	-
PT	-	-	-	-	-	-	-
RO	-	-	-	-	-	-	-
SE	-	-	-	-	-	-	-
SI	-	-	-	-	-	-	-
SK	55 795	36 347	20	15 190	-	1 858	551
Total	844 649	328 007	88 863	328 342	113 632	50 642	21 403

VI. Common result indicators on support distributed through vouchers and cards²³ (OP I) 2022

Member State	Indicator no. 19bis Total number of persons receiving basic material assistance	Indicator no. 19bisa Number of children aged 15 years or below	Indicator no. 19bisb Number of persons aged 65 years or above	Indicator no. 19bisc Number of women	Indicator no. 19bisd Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Indicator no. 19bise Number of persons with disabilities	Indicator no. 19bisf Number of homeless people
Period	2022	2022	2022	2022	2022	2022	2022
AT	-	-	-	-	-	-	-
BE	-	-	-	-	-	-	-
BG	-	-	-	-	-	-	-
CY	-	-	-	-	-	-	-
CZ	-	-	-	-	-	-	-
DE	-	-	-	-	-	-	-
DK	-	-	-	-	-	-	-
EE	-	-	-	-	-	-	-
ES	-	-	-	-	-	-	-
FI	-	-	-	-	-	-	-
FR	-	-	-	-	-	-	-
GR	-	-	-	-	-	-	-
HR	-	-	-	-	-	-	-
HU	-	-	-	-	-	-	-
IE	-	-	-	-	-	-	-
IT	482	-	-	111	-	9	482
LT	-	-	-	-	-	-	-
LU	-	-	-	-	-	-	-
LV	-	-	-	-	-	-	-
MT	-	-	-	-	-	-	-
NL	-	-	-	-	-	-	-
PL	-	-	-	-	-	-	-
PT	-	-	-	-	-	-	-
RO	224 809	221 196	-	110 329	-	-	-

²³ Values for these indicators are determined based on an informed estimation provided by the partner organisations. It is neither expected nor required that they be based on information provided by end recipients. Indicator 19bis (including 19bis a-19bisf) provides an estimation of the number of people supported per financial year, therefore aggregated values for total number of people have to be read with caution; as the same people may have been reached more than once. Furthermore, the numbers of vouchers have to be viewed together with indicators 14 and 19 (including a-f), as the provided support as counted in these indicators may have been provided through vouchers and cards and be counted again in indicators 19bis (a-f) reported here.

Member State	Indicator no. 19bis	Indicator no. 19bisa	Indicator no. 19bisb	Indicator no. 19bisc	Indicator no. 19bisd	Indicator no. 19bise	Indicator no. 19bisf
	Total number of persons receiving basic material assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
SE	-	-	-	-	-	-	-
SI	-	-	-	-	-	-	-
SK	-	-	-	-	-	-	-
Total	225 291	221 196	-	110 440	-	9	482

VII. Common output indicators on social inclusion assistance²⁴ (OP II) 2022

Member State	Indicator no. 20	Indicator no. 20a	Indicator no. 20b	Indicator no. 20c	Indicator no. 20d	Indicator no. 20e	Indicator no. 20f
	Total number of persons receiving social inclusion assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Number of persons with disabilities	Number of homeless people
Period	2022	2022	2022	2022	2022	2022	2022
DE	9 127	1 602	58	4 802	7 279	164	1 381
DK	-	-	-	-	-	-	-
NL	-	-	-	-	-	-	-
SE	-	-	-	-	-	-	-
Total	9 127	1 602	58	4 802	7 279	164	1 381

²⁴ Indicator 20 (including 20a-20f) provides an estimation on the number of people supported per financial year, therefore cumulative values for total number of people have to be read with caution, as the same people may have been reached more than once.

VIII. Target achievement of programme-specific output indicators on social inclusion assistance (OPII) 2014-2022

Member State	Indicator code	Indicator name (translated)	Quantitative target value	Quantitative Value (2022)	Quantitative cumulative value (2014-2022)	Achievement ratio
DE	1	Number of adult EU immigrants advised	18 044	4 143	112 408	600%
	2	Number of sponsored parents of immigrant children in kindergarten age	19 700	2 290	31 414	148%
	3	Number of sponsored immigrant children in kindergarten age	19 700	1 602	25 177	120%
	4	Number of advised homeless and persons threatened by homelessness	21 450	1 092	36 236	164%
DK	1	Number of people participating in the efforts, by age and gender and social situation, including homelessness, residence status, abuse, mental illness, disabilities and other issues	1 400	0	3016	215%
NL	1	Number of participants (elderly persons above 65) reached by the programme	5 000	0	3299	66%

IX. Target achievement of programme-specific result indicators on social inclusion assistance (OPII) 2014-2022

Member State	Indicator code	Measurement unit	Indicator name (translated)	Quantitative baseline value	Quantitative target value	Quantitative value (2022)	Achievement ratio in 2022	Average ²⁵ achievement ratio 2014-2022
DE	1	Percentage	Proportion of adult EU immigrants who have access to counselling and support services as a result of monitoring and counselling in all adult EU immigrants interviewed	70	70	91.33	130%	127%
	2	Percentage	Percentage of parents of immigrant children in the kindergarten age who have been placed in parent-related support services, in all contacted children of immigrant children	50	50	93.67	187%	183%
	3	Percentage	Proportion of immigrant children in the kindergarten age, who take advantage of offers of early education, in all involved immigrant children in kindergarten age	50	50	90.39	181%	174%
	4	Percentage	Proportion of participating homeless people who, as a result of the accompaniment and counselling, are enabled to accept help and make use of social services, to all counselled homeless	70	70	82.05	117%	117%
DK	1	Individuals	Number of users who use other existing offers (before and) after effort	-	490			197%
NL	1	Percentage	After one year, participant is still in view of aid organisations and / or municipalities	65	65			116%
	2	Percentage	After participating, indicates he/she has a stronger social network	40	40			112%
	3	Percentage	After participating, indicates he/she has reinforced competencies	60	60			93%
SE	SWR01	Percentage	Percentage of individuals who state that they have received support or assistance e.g. information, interpretation, directions, etc.	-	40			190%
	SWR02	Percentage	Proportion of individuals who state that they have improved conditions for managing health and hygiene	-	40			176%

²⁵ As programme-specific result indicators are not explicitly linked to output indicators, the average achievement ratio is calculated as a simple average of the achievement ratio for all the years in which the programme recorded end recipients.