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COVER NOTE

From:	Mr Piotr SERAFIN, Member of the European Commission
date of receipt:	24 August 2026
To:	Mr Simon HARRIS, President of the Council of the European Union
No. Cion doc.:	BUDGET DEC(2026) 13
Subject:	Proposal for transfer of appropriations No DEC 13/2026 within Section III - Commission - of the general budget for 2026

Delegations will find attached document BUDGET DEC(2026) 13.

Encl.: BUDGET DEC(2026) 13



EUROPEAN COMMISSION

BRUSSELS, 24/08/2026

GENERAL BUDGET - 2026
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° **DEC 13/2026**

FROM

CHAPTER - 30 04 Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-2 725 100,00
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TO

CHAPTER - 16 02 Mobilisation of solidarity mechanisms (special instruments)

ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	2 725 100,00
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Decrease

a) Heading

30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 09/07/2026

	Commitments
1 Appropriations in budget (Initial Budget + AB)	35 149 782,00
2 Appropriations in budget (carried over from previous years)	0,00
3 Transfers	-21 071 496,00
4 Total appropriations for the year (1+2+3)	14 078 286,00
5 Appropriations already used	0,00
6 Appropriations available (4-5)	14 078 286,00
7 Decrease requested	2 725 100,00
8 Total appropriations up to year end (6-7)	11 353 186,00
9 Decrease as percentage of appropriations in budget $[7/(1+2)]$	7,75%
10 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 09/07/2026	0,00
3 Implementation rate $[(1-2)/1]$	-

d) Detailed grounds for the Decrease

The budgetary provisions related to the EGF are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of commitment appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

Increase

a) Heading

16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 09/07/2026

	Commitments
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Appropriations in budget (carried over from previous years)	0,00
3 Transfers	20 861 496,00
4 Total appropriations for the year (1+2+3)	20 861 496,00
5 Appropriations already used	17 040 036,00
6 Appropriations available (4-5)	3 821 460,00
7 Increase requested	2 725 100,00
8 Total appropriations up to year end (6+7)	6 546 560,00
9 Increase as percentage of appropriations in budget $[7/(1+2)]$	-
10 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	1 225 149,88
2 Appropriations available on 09/07/2026	1 225 149,88
3 Implementation rate $[(1-2)/1]$	0,00%

d) Detailed grounds for the Increase

In the proposal for Decision COM(2026) 170, the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2026/002 ES/Galicia automotive ancillary are met.

The amount of EUR 2 725 100, requested by the Spanish authorities, will contribute to the costs of a coordinated package of eligible personalised services for 400 targeted beneficiaries following job displacements in 20 enterprises operating in the automotive ancillary sectors in the region of Galicia, in line with the intervention criteria set out in Article 4(2), point (c) of the EGF Regulation. The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

ANNEX
TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND
FOR DISPLACED WORKERS (EGF) IN 2026

COMMISSION PROPOSALS AT 09/07/2026

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2026, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

Transfer Ref.	Date sent to B.A.	Content	Amounts in EUR (Commitments from Reserve)
		Initial appropriations	35 149 782,00
DEC 01	09/01/2026	EGF/2025/006 BE/ Audi	7 527 625,00
DEC 02	20/01/2026	EGF/2025/004 BE/ Tupperware	1 622 650,00
DEC 03	11/02/2026	EGF/2025/005 AT/KTM	1 806 624,00
DEC 04	11/02/2026	EGF/2025/007 BE/Casa	1 916 733,00
DEC 05	02/03/2026	EGF/2025/008 BE/Liberty	2 033 869,00
DEC 07	30/04/2026	EGF/2025/009 BE/Soliver	2 132 535,00
DEC 09	26/05/2026	EGF/2026/000 TA 2026	210 000,00
DEC 12	24/08/2026	EGF/2026/001 BE/Cora	3 821 460,00
DEC 13	24/08/2026	EGF/2026/002 ES/Galicia automotive ancillary	2 725 100,00
		Total of Proposals	23 796 596,00
		Remainder appropriations	11 353 186,00

To date, the levels of available internal assigned revenue payment appropriations are as follows:

Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

Internal assigned revenue – current year	0,00
Internal assigned revenue – carried-over from previous year	0,00

Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

Internal assigned revenue – current year	0,00
Internal assigned revenue – carried-over from previous year	0,00