



Brussels, 3 September 2026
(OR. en)

12613/26

FIN 1190
INST 309
PE-L 23

'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12511/26
Subject:	Transfer of appropriations No DEC 12/2026 within Section III - Commission - of the general budget for 2026

- *Approval*
- *Approval of a letter*

1. On 24 August 2026, the Commission submitted to the Council proposal for transfer of appropriations No DEC 12/2026 related to the mobilisation of the European Globalisation Adjustment Fund (EGF/2026/001 BE/Cora)¹, in accordance with Article 31(1) of the Financial Regulation².
2. As recorded in document 12511/26, the purpose of this proposal is to transfer an amount of EUR 3.82 million in commitment appropriations from Article 30 04 02 (*Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)*) to Article 16 02 02 (*European Globalisation Adjustment Fund for Displaced Workers (EGF)*).

¹ Doc. 12506/26.

² Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <https://data.europa.eu/eli/reg/2024/2509/oj>).

4. The Budget Committee examined the proposal for a transfer at its meeting on 2 September 2026.
 5. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 12511/26; and
 - the draft letter in the ANNEX to this note.
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DRAFT LETTER

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Madam,

In accordance with Article 31(6) of the Financial Regulation of 23 September 2024¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 12/2026 within Section III - Commission - of the general budget for 2026.

(Complimentary close).

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).