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From:	European Commission
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To:	Delegations
Subject:	CFSP Budget Report - Monthly update as of 31 July 2026



EUROPEAN COMMISSION
SERVICE FOR FOREIGN POLICY INSTRUMENTS

Common Foreign and Security Policy Operations & Election Observation

Brussels,
FPI.6/KT

**NOTE FOR THE ATTENTION OF THE SECRETARIAT OF THE
RELEX COUNSELLORS WORKING GROUP OF THE COUNCIL**

Subject: Monthly update of the 2026 CFSP Budget

Please find enclosed for distribution among RELEX Counsellors the line-by-line budgetary uptake of chapter 14.04 (CFSP) commitment and payment appropriations as of **31 July 2026**.

CFSP budget	Commitment Appropriations	Payment appropriations
Available appropriations	€413 004 250	€417 781 706
Additional appropriations from recoveries	€39 680 361	€39 680 361
Approved actions/already paid	€311 897 512	€258 016 445
Desired actions/still to pay	€114 736 218	€192 394 951
Estimated shortfall or surplus (excluding postponed payments, if any) ¹	€26 050 881	€7 050 671

Should you have any questions, please do not hesitate to contact Ms Anna Maria Klukowska-Sananès (02/29 97715).

[e-signed]

Kristina TSISTOVA
Head of Unit

Enclosure: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

c.c.: Presidency of RELEX Counsellors; Mr S. Dietzen (EP), Ms N. Hoppe (EP), Ms A. Jakuc (EP), Mr A. Montoya Lozano (EP), Mr K. Piot (EP); Ms E. Troya Blanco, Ms A. Garcia Sagar, Mr L. Illes, Mr P. Jelinek, Mr D. Senzanonna, Ms A. Klukowska-Sananès, Mr Á. Malavé Mora (FPI), Mr L. Holub, M. Nohejl, Mr P. D'Alesio (DG BUDG), Ms G. Iniesta Arias, Mr A. Charlton, Ms M. Savy (EEAS)

¹Certain columns may not add up due to the use of rounded numbers.

Annex 1: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

Chapter 14.04: CFSP situation on 31 July 2026	
Summary of absorption of 2026 commitment credits	
Voted 2026 credits + unused recoveries from 2025	413 004 250
Additional credits from 2026 recoveries (point 4 below)	39 680 361
Total available commitment credits	452 684 611
Approved actions 2026 (point 1 below)	311 897 512
Possible prolongations/future CFSP actions to be financed in 2026 (sum of points 2 and 3 below)	114 736 218
Margin for 2026 commitment credits	26 050 881
Commitments postponed to 2027	-
Contingencies which were not committed	31 793 827
Summary of absorption of 2026 payment credits	
Voted 2026 credits + unused recoveries from 2025	417 781 706
Additional credits from 2026 recoveries (point 4 below)	39 680 361
Total available payment credits	457 462 067
Paid so far	258 016 445
Remaining forecasted payments for 2026	192 394 951
Margin for 2026 payment credits	7 050 671
Payments postponed to 2027	-
Contingencies which were not paid	31 793 827

Details of 2026 forecasted need in commitment credits

1. BIS approved by RELEX (excluding contingencies for prolongations/ new actions)

	Amount	Total amount
Budget line E.14040101: EULEX Kosovo		71 144 540
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	29 436 540	
Kosovo Specialist Chambers - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	41 708 000	
Budget line E.14040102: Monitoring Mission in Georgia		-
Budget line E.14040103: Other Civilian CSDP Missions		194 485 073
EUCAP Sahel Mali - (CFSP) 2025/166 - 1/2/25-31/1/27 - year 2	29 802 170	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - year 3	40 422 259	
EUM Armenia - (CFSP) 2025/211 - 20/2/25-19/2/27 - year 2	20 101 875	
EUCAP Somalia - (CFSP) 2024/3096 - 1/1/25-28/2/27 - year 3	41 181 071	
EUPM Moldova - (CFSP) 2025/943 - 22/5/25-21/05/27 - year 2	7 790 758	
EUBAM Libya - (CFSP) 2025/1281 - 1/7/25-30/6/27 - year 2	21 401 626	
EUSDI Gulf of Guinea - (CFSP) 2025/2472 - 11/12/25-31/12/27 - year 2	4 576 836	
EUAM Iraq - (CFSP) 2026/902 - extension 1/05/26-31/10/2026	13 176 261	
EUPM Armenia - (CFSP) 2026/894 - 21/04/2026-07/2028	7 655 667	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - top-up	4 531 057	
EU Diplomatic Academy - (CFSP) 2026/1399 - 1/7/26-30/6/27	1 545 444	
EUPOL COPPS - (CFSP) 2025/1284 - 1/07/2025-30/09/2026 - Top-up	1 454 295	
EUBAM Rafah - (CFSP) 2025/1283 - 1/7/2025-30/09/2026 - Contingencies and Top-up	845 755	
Budget line E.14040104: Civilian CSDP Emergency measures		-
Budget line E.14040105: Civilian CSDP Preparatory measures		-
Budget line E.14040200: European Union Special Representatives		23 672 320
EUSR Dialogue - (CFSP) 2026/354 - 1/03/26-29/2/28 - year 1	2 209 385	
EUSR Human Rights - (CFSP) 2026/345 - 1/03/26-29/2/28 - year 1	1 568 750	
EUSR for Central Asia - (CFSP) 2025/404 - 1/3/25-28/2/27 - year 2	1 299 349	
EUSR for the Gulf Region - (CFSP) 2025/332 - 1/3/25-28/2/27 - year 2	1 274 763	
EUSR Great Lakes - (CFSP) 2025/1452 - 1/9/25-31/8/27 - year 2	1 620 485	
EUSR South Caucasus and the crisis in Georgia - (CFSP) 2025/1450 - 1/9/25-31/8/26 - year 2	2 539 345	
EUSR for the Belgrade-Pristina Dialogue and other Western Balkan Regional Issues - (CFSP) 2022/1240 - top-up	144 800	
EUSR Middle East Peace Process - (CFSP) 2026/1152 - 1/06/2026-29/02/2028 - year 1	1 501 825	
EUSR Bosnia and Herzegovina - (CFSP) 2026/1715 - 01/09/2026-31/08/2028 - year 1	4 352 601	
EUSR Kosovo - (CFSP) 2026/1726 - 01/09/2026-31/08/2028 - year 1	2 718 675	
EUSR for the Sahel - (CFSP) 2026/1876 - 01/09/2026-31/08/2027	1 753 394	
EUSR Horn of Africa - (CFSP) 2026/1718 - 01/09/2026-31/08/2027	2 572 804	
EUSR Kosovo - (CFSP) 2025/176 - 01/09/2024-31/08/2026 - contingency	116 142	
Budget line E.14040300: Non-proliferation and disarmament		22 595 579
HCoC - (CFSP) 2025/2598	1 099 446	
SEESAC Roadmap - (CFSP) 2025/2587	3 499 364	
iTrace VI - (CFSP) 2026/612	6 000 000	
UNIDIR Mine-free Africa - (CFSP) 2026/584	3 000 000	
UNSCR 1540 VI - (CFSP) 2026/1704	1 999 935	
MEWMDFZ III - (CFSP) 2026/1729	2 000 000	
ICSANT - (CFSP) 2026/1450	2 000 000	
ammunition risks Ukraine - (CFSP) 2026/1448	1 996 834	
AIMS-SIMS - (CFSP) 2026/1338	1 000 000	
Grand total of BIS approved by RELEX		311 897 512

2. Foreseeable prolongations to be financed in 2026 (including contingencies)

	Amount
EUMM Georgia	24 000 000
EUAM Iraq new mandate	25 000 000
EUBAM Rafah new mandate	12 224 687
EUPOL COPPS new mandate	16 635 886
EUAM RCA	13 000 000
ESDC	3 300 000
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - contingencies	5 494 850
Total of foreseeable prolongations to be financed in 2026	99 655 423

3. Possible future CFSP actions to be financed in 2026

	Amount
CSDP Mission in Lebanon	<i>p.m.</i>
EUSDI Sahel	<i>p.m.</i>
UNVIM Yemen (15 months)	2 480 795
<u>Non-Proliferation and disarmament actions</u>	
UNSGM II	800 000
OPCW IX	4 000 000
CTBTO X	5 200 000
SALW Syria (new)	1 900 000
IPNDV	700 000
Total of possible future CFSP actions to be financed in 2026	15 080 795

4. Additional credits from 2026 recoveries

Budget line E.14040101: EULEX Kosovo	8 887 951
CFSP/2021/17/Kosovo Specialist Chambers	8 887 951
Budget line E.14040102: Monitoring Mission in Georgia	173 165
CFSP/2022/38 EUMM Georgia	173 165
Budget line E.14040103: Other Civilian CSDP Missions	28 375 795
CFSP/2020/41/EUCAP Somalia	7 138 951
CFSP/2023/33/EUPOL COPPS	1 252 800
CFSP/2014/12/EUBAM Libya	399 563
CFSP/2021/25/EUBAM LIBYA	8 480 306
CFSP/2024/01/EUDA	284 376
CFSP/2023/43/UNVIM Yemen	407 001
CFSP/2022/18/EUPOL COPPS	737 911
CFSP/2022/20/EUBAM Rafah	11 438
CFSP/2022/39/EUCAP Somalia	3 039 288
CFSP/2023/22/EUM Armenia	6 624 160
Budget line E.14040104: Civilian CSDP Emergency measures	
Budget line E.14040105: Civilian CSDP Preparatory measures	
Budget line E.14040200: European Union Special Representatives	734 514
CFSP/2023/16/EUSR MEPP	159 874
CFSP/2022/24/EUSR SCCG	286 195
CFSP/2023/13/EUSR Kosovo	62 688
CFSP/2023/14/EUSR Central Asia	225 757
Budget line E.14040300: Non-proliferation and disarmament	1 508 936
CFSP/2018/34/Gender and SALW	557 326
CFSP/2021/24/CCW	12 069
CFSP/2019/01/UNODA BTWC	73 585
CFSP/2017/13/UNODA 1540 IV	747 983
CFSP/2023/08/COARM VI	54 494
CFSP/2021/44/UNODA BTWC	63 477
Total of additional credits from 2026 recoveries	39 680 361

Amounts are in EUR.

Estimated indicative amounts are in *italic*.

Changes from previous report are in **bold**.