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From:	European Commission
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Subject:	CFSP Budget Report - Monthly update as of 31 August 2026



EUROPEAN COMMISSION
SERVICE FOR FOREIGN POLICY INSTRUMENTS

Common Foreign and Security Policy – civilian actions

Brussels,
FPI.6/KT

**NOTE FOR THE ATTENTION OF THE SECRETARIAT OF THE
RELEX COUNSELLORS WORKING GROUP OF THE COUNCIL**

Subject: Monthly update of the 2026 CFSP Budget

Please find enclosed for distribution among RELEX Counsellors the line-by-line budgetary uptake of chapter 14.04 (CFSP) commitment and payment appropriations as of **31 August 2026**.

CFSP budget	Commitment Appropriations	Payment appropriations
Available appropriations	€ 413 004 250	€ 417 781 706
Additional appropriations from recoveries	€ 39 697 482	€ 39 697 482
Approved actions/already paid	€ 317 392 362	€ 308 741 140
Desired actions/still to pay	€ 116 023 846	€ 140 668 850
Estimated shortfall or surplus (excluding postponed payments, if any) ¹	€ 19 285 523	€ 8 069 198

Should you have any questions, please do not hesitate to contact Ms Anna Maria Klukowska-Sananès (02/29 97715).

[e-signed]

Kristina TSISTOVA
Head of Unit

Enclosure: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

c.c.: Presidency of RELEX Counsellors; Mr S. Dietzen (EP), Ms N. Hoppe (EP), Ms A. Jakuc (EP), Mr A. Montoya Lozano (EP), Mr M. Arhelger (EP); Ms E. Troya Blanco, Mr D. Senzanonna, Mr L. Illes, Ms A. Garcia Saguar, Mr P. Jelinek, Ms A. Klukowska-Sananès, Mr Á. Malavé Mora, Ms E. Bravo (FPI), Mr L. Holub, Mr P. D'Alesio (DG BUDG), Ms G. Iniesta Arias, Mr A. Charlton, Ms M. Savy (EEAS)

¹Certain columns may not add up due to the use of rounded numbers.

Annex 1: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

Chapter 14.04: CFSP	
situation on 31 August 2026	
Summary of absorption of 2026 commitment credits	
Voted 2026 credits + unused recoveries from 2025	413,004,250
Additional credits from 2026 recoveries (point 4 below)	39,697,482
Total available commitment credits	452,701,731
Approved actions 2026 (point 1 below)	317,392,362
Possible prolongations/future CFSP actions to be financed in 2026 (sum of points 2 and 3 below)	116,023,846
Margin for 2026 commitment credits	19,285,523
Commitments postponed to 2027	-
Contingencies which were not committed	26,298,977
Summary of absorption of 2026 payment credits	
Voted 2026 credits + unused recoveries from 2025	417,781,706
Additional credits from 2026 recoveries (point 4 below)	39,697,482
Total available payment credits	457,479,188
Paid so far	308,741,140
Remaining forecasted payments for 2026	140,668,850
Margin for 2026 payment credits	8,069,198
Payments postponed to 2027	-
Contingencies which were not paid	26,298,977

Details of 2026 forecasted need in **commitment** credits

1. BIS approved by RELEX (excluding contingencies for prolongations/ new actions)

	Amount	Total amount
Budget line E.14040101: EULEX Kosovo		76,639,390
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	29,436,540	
Kosovo Specialist Chambers - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	41,708,000	
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - contingencies	5,494,850	
Budget line E.14040102: Monitoring Mission in Georgia		-
Budget line E.14040103: Other Civilian CSDP Missions		194,485,073
EUCAP Sahel Mali - (CFSP) 2025/166 - 1/2/25-31/1/27 - year 2	29,802,170	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - year 3	40,422,259	
EUM Armenia - (CFSP) 2025/211 - 20/2/25-19/2/27 - year 2	20,101,875	
EUCAP Somalia - (CFSP) 2024/3096 - 1/1/25-28/2/27 - year 3	41,181,071	
EUPM Moldova - (CFSP) 2025/943 - 22/5/25-21/05/27 - year 2	7,790,758	
EUBAM Libya - (CFSP) 2025/1281 - 1/7/25-30/6/27 - year 2	21,401,626	
EUSDI Gulf of Guinea - (CFSP) 2025/2472 - 11/12/25-31/12/27 - year 2	4,576,836	
EUAM Iraq - (CFSP) 2026/902 - extension 1/05/26-31/10/2026	13,176,261	
EUPM Armenia - (CFSP) 2026/894 - 21/04/2026-07/2028	7,655,667	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - top-up	4,531,057	
EU Diplomatic Academy - (CFSP) 2026/1399 - 1/7/26-30/6/27	1,545,444	
EUPOL COPPS - (CFSP) 2025/1284 - 1/07/2025-30/09/2026 - top-up	1,454,295	
EUBAM Rafah - (CFSP) 2025/1283 - 1/7/2025-30/09/2026 - contingencies and top-up	845,755	
Budget line E.14040104: Civilian CSDP Emergency measures		-
Budget line E.14040105: Civilian CSDP Preparatory measures		-
Budget line E.14040200: European Union Special Representatives		23,672,320
EUSR Dialogue - (CFSP) 2026/354 - 1/03/26-29/2/28 - year 1	2,209,385	
EUSR Human Rights - (CFSP) 2026/345 - 1/03/26-29/2/28 - year 1	1,568,750	
EUSR for Central Asia - (CFSP) 2025/404 - 1/3/25-28/2/27 - year 2	1,299,349	
EUSR for the Gulf Region - (CFSP) 2025/332 - 1/3/25-28/2/27 - year 2	1,274,763	
EUSR Great Lakes - (CFSP) 2025/1452 - 1/9/25-31/8/27 - year 2	1,620,485	
EUSR South Caucasus and the crisis in Georgia - (CFSP) 2025/1450 - 1/9/25-31/8/26 - year 2	2,539,345	
EUSR for the Belgrade-Pristina Dialogue and other Western Balkan Regional Issues - (CFSP) 2022/1240 - top-up	144,800	
EUSR Middle East Peace Process - (CFSP) 2026/1152 - 1/06/2026-29/02/2028 - year 1	1,501,825	
EUSR Bosnia and Herzegovina - (CFSP) 2026/1715 - 01/09/2026-31/08/2028 - year 1	4,352,601	
EUSR Kosovo - (CFSP) 2026/1726 - 01/09/2026-31/08/2028 - year 1	2,718,675	
EUSR for the Sahel - (CFSP) 2026/1876 - 01/09/2026-31/08/2027	1,753,394	
EUSR Horn of Africa - (CFSP) 2026/1718 - 01/09/2026-31/08/2027	2,572,804	
EUSR Kosovo - (CFSP) 2025/176 - 01/09/2024-31/08/2026 - contingency	116,142	
Budget line E.14040300: Non-proliferation and disarmament		22,595,579
HCoC - (CFSP) 2025/2598	1,099,446	
SEESAC Roadmap - (CFSP) 2025/2587	3,499,364	
iTrace VI - (CFSP) 2026/612	6,000,000	
UNIDIR Mine-free Africa - (CFSP) 2026/584	3,000,000	
UNSCR 1540 VI - (CFSP) 2026/1704	1,999,935	
MEWMDFZ III - (CFSP) 2026/1729	2,000,000	
ICSANT - (CFSP) 2026/1450	2,000,000	
Ammunition risks Ukraine - (CFSP) 2026/1448	1,996,834	
AIMS-SIMS - (CFSP) 2026/1338	1,000,000	
Grand total of BIS approved by RELEX		317,392,362

2. Foreseeable prolongations to be financed in 2026 (including contingencies)

	Amount
EUMM Georgia	24,000,000
EUAM Iraq new mandate 1/11/2026 - 31/10/2028	31,917,256
EUBAM Rafah new mandate 1/10/2026 - 30/6/2027	10,282,125
EUPOL COPPS new mandate 1/10/2026 - 30/6/2027	13,073,636
EUAM RCA	13,000,000
ESDC	3,575,225
EUBAM Rafah (CFSP) 2025/1283 - 1/7/2025 - 30/9/2026 - contingencies	221,351
EUPOL COPPS - (CFSP) 2025/1284 - 1/07/2025-30/09/2026 - contingencies	570,322
Total of foreseeable prolongations to be financed in 2026	96,639,915

3. Possible future CFSP actions to be financed in 2026

	Amount
CFSP/2026/49 EUSM Lebanon	4,303,136
EUSDI Sahel	<i>p.m.</i>
CFSP/2026/42/EU Action in support of UNVIM Yemen IX	2,480,795
<u>Non-Proliferation and disarmament actions</u>	
UNSGM II	800,000
OPCW IX	4,000,000
CTBTO X	5,200,000
SALW Syria (new)	1,900,000
IPNDV	700,000
Total of possible future CFSP actions to be financed in 2026	19,383,930

4. Additional credits from 2026 recoveries

Budget line E.14040101: EULEX Kosovo	8,887,951
CFSP/2021/17/Kosovo Specialist Chambers	8,887,951
Budget line E.14040102: Monitoring Mission in Georgia	173,165
CFSP/2022/38 EUMM Georgia	173,165
Budget line E.14040103: Other Civilian CSDP Missions	28,375,795
CFSP/2020/41/EUCAP Somalia	7,138,951
CFSP/2023/33/EUPOL COPPS	1,252,800
CFSP/2014/12/EUBAM Libya	399,563
CFSP/2021/25/EUBAM LIBYA	8,480,306
CFSP/2024/01/EUDA	284,376
CFSP/2023/43/UNVIM Yemen	407,001
CFSP/2022/18/EUPOL COPPS	737,911
CFSP/2022/20/EUBAM Rafah	11,438
CFSP/2022/39/EUCAP Somalia	3,039,288
CFSP/2023/22/EUM Armenia	6,624,160
Budget line E.14040104: Civilian CSDP Emergency measures	
Budget line E.14040105: Civilian CSDP Preparatory measures	
Budget line E.14040200: European Union Special Representatives	734,514
CFSP/2023/16/EUSR MEPP	159,874
CFSP/2022/24/EUSR SCCG	286,195
CFSP/2023/13/EUSR Kosovo	62,688
CFSP/2023/14/EUSR Central Asia	225,757
Budget line E.14040300: Non-proliferation and disarmament	1,526,057
CFSP/2018/34/Gender and SALW	557,326
CFSP/2021/24/CCW	12,069
CFSP/2019/01/UNODA BTWC	73,585
CFSP/2017/13/UNODA 1540 IV	747,983
CFSP/2023/08/COARM VI	54,494
CFSP/2021/44/UNODA BTWC	63,477
CFSP/2019/14 OSCE BSS	17,121
Total of additional credits from 2026 recoveries	39,697,482

Amounts are in EUR.

Estimated indicative amounts are in *italic*.

Changes from previous report are in **bold**.