



Brussels, 25 September 2026
(OR. en)

13604/26

FIN 1363
INST 337
PE-L 29

'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13327/26
Subject:	Transfer of appropriations No DEC 17/2026 within Section III - Commission - of the general budget for 2026 - <i>Approval - Approval of a letter</i>

1. On 17 September 2026, the Commission submitted to the Council proposal for transfer of appropriations No DEC 17/2026, in accordance with Article 31(1) of the Financial Regulation¹.

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

2. As recorded in document 13327/26, the purpose of this proposal is to transfer from Item 15 02 02 02 (*Transition of the rules of the Union*) an amount of EUR 32.42 million in commitment appropriations (c/a) and from Item 30 04 01 02 (*Emergency Aid Reserve*) an amount of EUR 245.20 million in both c/a and payment appropriations (p/a) to Articles:
- 06 05 01 (*Union Civil Protection Mechanism*): EUR 42.42 million in c/a and EUR 10 million in p/a;
 - 14 03 01 (*Humanitarian aid*): EUR 235.20 million in both c/a and p/a.
3. The mobilisation of the Emergency Aid Reserve is being proposed in order to reinforce:
- the Union Civil Protection Mechanism (UCPM) by EUR 32.4 million in c/a to provide critical support for Ukraine in view of the intensified attacks and the approaching winter and by EUR 10 million in c/a and p/a following the earthquakes in Venezuela in June 2026;
 - Humanitarian Aid by EUR 235.20 million in both c/a and p/a to provide assistance for the humanitarian crises in Sub-Saharan Africa (EUR 112.2 million), Palestine¹/Lebanon (EUR 103 million) and Ukraine (EUR 20 million).
4. The Budget Committee examined the proposal for a transfer at its meeting on 24 September 2026.
5. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations, as set out in document 13327/26; and
 - the draft letter in the ANNEX to this note.

¹ The designation of Palestine shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue.

DRAFT LETTER

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Madam,

In accordance with Article 31(6) of the Financial Regulation of 23 September 2024¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 17/2026 within Section III - Commission - of the general budget for 2026.

(Complimentary close).

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).