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Eingelangt am 14/10/26

Council of the European Union

**Brussels, 14 October 2026**
**(OR. en)**

**14449/26**

**FIN 1445**

**COVER NOTE**

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|---|---|
| From: | Mr Piotr SERAFIN, Member of the European Commission |
| date of receipt: | 14 October 2026 |
| To: | Mr Simon HARRIS, President of the Council of the European Union |
| No. Cion doc.: | BUDGET DEC(2026) 21 |
| Subject: | Proposal for transfer of appropriations No DEC 21/2026 within Section III - Commission - of the general budget for 2026 |

Delegations will find attached document BUDGET DEC(2026) 21.

Encl.: BUDGET DEC(2026) 21



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EUROPEAN COMMISSION

BRUSSELS, 14/10/2026

GENERAL BUDGET - 2026
SECTION III - COMMISSION TITLES: 01, 02, 03, 05, 06, 07, 09, 13

TRANSFER OF APPROPRIATIONS N° **DEC 21/2026**

**INTRODUCTION**

In accordance with Article 31(1) of Regulation (EU, Euratom) 2024/2509, the present transfer proposes to move appropriations remaining available on the non-differentiated administrative support lines to the operational lines of the programmes or policy cluster to whose implementation they contribute. This concerns chapters under Heading 1 (ITER, Connecting Europe Facility, and Single Market Programme), Heading 2a (Cohesion Fund), Heading 2b (Technical Support Instrument, EU4Health, Creative Europe), Heading 3 (LIFE) and Heading 5 (European Defence Fund, Military Mobility, and European Defence Industry Programme).

The commitment and payment appropriations remaining available under the administrative support lines are proposed to be moved to the operational lines of the programmes, for a total amount of EUR 19 million.

In addition, it is proposed to transfer EUR 0,9 million in commitment appropriations from the 'Net-Zero AI4Permitting' pilot project to the Fiscalis programme, as well as to reinforce Eurojust by EUR 1,4 million in commitment and payment appropriations, by transferring EUR 1 million and EUR 0,4 million from the Technical Support Instrument operational and administrative budget lines, respectively.


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TRANSFER OF APPROPRIATIONS N° **DEC 21/2026**

**FROM**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CHAPTER | 01 01 | Support administrative expenditure of the 'Research and Innovation' cluster | *ITEM* | *01 01 03 01* | *Expenditure related to officials and temporary staff implementing ITER* | Non-Diff | -2 000 000 |
| | | | *ITEM* | *01 01 03 03* | *Other management expenditure for ITER* | Non-Diff | -350 000 |
| CHAPTER | 02 01 | Support administrative expenditure of the 'European Strategic Investments' cluster | *ITEM* | *02 01 21 02* | *Support expenditure for the Secretariat for performance review* | Non-Diff | -958 000 |
| | | | *ITEM* | *02 01 21 74* | *European Climate, Infrastructure and Environment Executive Agency - Contribution from the Connecting Europe Facility - Transport* | Non-Diff | -889 353 |
| | | | *ITEM* | *02 01 22 01* | *Support expenditure for the Connecting Europe Facility - Energy* | Non-Diff | -99 050 |
| | | | *ITEM* | *02 01 23 73* | *European Health and Digital Executive Agency - Contribution from the Connecting Europe Facility - Digital* | Non-Diff | -62 665 |
| CHAPTER | 03 01 | Support administrative expenditure of the `Single Market' cluster | *ITEM* | *03 01 01 01* | *Support expenditure for the Single Market Programme* | Non-Diff | -200 000 |
| | | | *ITEM* | *03 01 01 73* | *European Health and Digital Executive Agency - Contribution from the Single Market Programme* | Non-Diff | -15 912 |
| CHAPTER | 03 20 | Pilot projects, preparatory actions, prerogatives and other actions | *ARTICLE* | *03 20 01* | *Pilot projects* | Commitments | -921 325 |
| CHAPTER | 05 01 | Support administrative expenditure of the 'Regional Development and Cohesion' cluster | *ITEM* | *05 01 02 74* | *European Climate, Infrastructure and Environment Executive Agency - Contribution from the Cohesion Fund* | Non-Diff | -90 770 |
| CHAPTER | 06 01 | Support administrative expenditure of the 'Recovery and Resilience' cluster | *ITEM* | *06 01 01 01* | *Support expenditure for the Technical Support Instrument* | Non-Diff | -400 000 |
| | | | *ITEM* | *06 01 05 73* | *European Health and Digital Executive Agency - Contribution from the EU4Health programme* | Non-Diff | -163 424 |
| CHAPTER | 06 02 | Recovery and Resilience Facility and Technical Support Instrument | *ARTICLE* | *06 02 02* | *Technical Support Instrument* | Commitments | -1 000 000 |
| | | | *ARTICLE* | *06 02 02* | *Technical Support Instrument* | Payments | -1 000 000 |

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| CHAPTER | 07 01 | Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster | *ITEM* | *07 01 04 01* | *Support expenditure for Creative Europe* | Non-Diff | -892 000 |
| CHAPTER | 09 01 | Support administrative expenditure of the 'Environment and Climate Action' Cluster | *ITEM* | *09 01 01 01* | *Support expenditure for the Programme for the Environment and Climate Action (LIFE)* | Non-Diff | -1 759 201 |
| | | | *ITEM* | *09 01 01 74* | *European Climate, Infrastructure and Environment Executive Agency - Contribution from the Programme for Environment and Climate Action (LIFE)* | Non-Diff | -1 178 150 |
| CHAPTER | 13 01 | Support administrative expenditure of the 'Security and Defence' cluster | *ITEM* | *13 01 02 01* | *Expenditure related to officials and temporary staff implementing the European Defence Fund - Research* | Non-Diff | -1 200 000 |
| | | | *ITEM* | *13 01 02 02* | *External personnel implementing the European Defence Fund - Research* | Non-Diff | -350 000 |
| | | | *ITEM* | *13 01 03 74* | *European Climate, Infrastructure and Environment Executive Agency - Contribution from Connecting Europe Facility (Transport) for military mobility* | Non-Diff | -14 172 |
| | | | *ARTICLE* | *13 01 06* | *Support expenditure for the European Defence Industry Programme* | Non-Diff | -7 640 000 |
| | | | *ARTICLE* | *13 01 07* | *Support expenditure for Ukraine Support Instrument* | Non-Diff | -1 140 000 |

**TO**

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|---|---|---|---|---|---|---|---|
| CHAPTER | 01 04 | International Thermonuclear Experimental Reactor (ITER) | *ARTICLE* | *01 04 01* | *Construction, operation and exploitation of the ITER facilities - European Joint Undertaking for ITER - and the Development of Fusion Energy* | Commitments | 2 350 000 |
| | | | *ARTICLE* | *01 04 01* | *Construction, operation and exploitation of the ITER facilities - European Joint Undertaking for ITER - and the Development of Fusion Energy* | Payments | 2 350 000 |
| CHAPTER | 02 03 | Connecting Europe Facility (CEF) | *ARTICLE* | *02 03 01* | *Connecting Europe Facility (CEF) - Transport* | Commitments | 1 847 353 |
| | | | *ARTICLE* | *02 03 01* | *Connecting Europe Facility (CEF) - Transport* | Payments | 1 847 353 |
| | | | *ARTICLE* | *02 03 02* | *Connecting Europe Facility (CEF) - Energy* | Commitments | 99 050 |
| | | | *ARTICLE* | *02 03 02* | *Connecting Europe Facility (CEF) - Energy* | Payments | 99 050 |
| | | | *ITEM* | *02 03 03 01* | *Connecting Europe Facility (CEF) - Digital* | Commitments | 62 665 |
| | | | *ITEM* | *02 03 03 01* | *Connecting Europe Facility (CEF) - Digital* | Payments | 62 665 |

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|---|---|---|---|---|---|---|---|
| CHAPTER | 03 02 | Single Market Programme | *ARTICLE* | *03 02 06* | *Contributing to a high level of health and welfare for humans, animals and plants* | Commitments | 215 912 |
| | | | *ARTICLE* | *03 02 06* | *Contributing to a high level of health and welfare for humans, animals and plants* | Payments | 215 912 |
| CHAPTER | 03 04 | Cooperation in the field of taxation (Fiscalis) | *ARTICLE* | *03 04 01* | *Cooperation in the field of taxation (Fiscalis)* | Commitments | 921 325 |
| CHAPTER | 05 03 | Cohesion Fund (CF) | *ARTICLE* | *05 03 03* | *Connecting Europe Facility (CEF) - Transport - Cohesion Fund (CF) allocation* | Commitments | 90 770 |
| | | | *ARTICLE* | *05 03 03* | *Connecting Europe Facility (CEF) - Transport - Cohesion Fund (CF) allocation* | Payments | 90 770 |
| CHAPTER | 06 06 | EU4Health Programme | *ARTICLE* | *06 06 01* | *EU4Health Programme* | Commitments | 163 424 |
| | | | *ARTICLE* | *06 06 01* | *EU4Health Programme* | Payments | 163 424 |
| CHAPTER | 07 05 | Creative Europe | *ARTICLE* | *07 05 02* | *Media strand* | Commitments | 892 000 |
| | | | *ARTICLE* | *07 05 02* | *Media strand* | Payments | 892 000 |
| CHAPTER | 07 10 | Decentralised Agencies and European Public Prosecutor’s Office | *ARTICLE* | *07 10 07* | *European Union Agency for Criminal Justice Cooperation (Eurojust)* | Commitments | 1 400 000 |
| | | | *ARTICLE* | *07 10 07* | *European Union Agency for Criminal Justice Cooperation (Eurojust)* | Payments | 1 400 000 |
| CHAPTER | 09 02 | Programme for the Environment and Climate Action (LIFE) | *ARTICLE* | *09 02 02* | *Circular economy and quality of life* | Commitments | 553 755 |
| | | | *ARTICLE* | *09 02 02* | *Circular economy and quality of life* | Payments | 553 755 |
| | | | *ARTICLE* | *09 02 03* | *Climate change mitigation and adaptation* | Commitments | 1 747 929 |
| | | | *ARTICLE* | *09 02 03* | *Climate change mitigation and adaptation* | Payments | 1 747 929 |
| | | | *ARTICLE* | *09 02 04* | *Clean energy transition* | Commitments | 635 667 |
| | | | *ARTICLE* | *09 02 04* | *Clean energy transition* | Payments | 635 667 |
| CHAPTER | 13 03 | European Defence Fund (EDF) - Research | *ARTICLE* | *13 03 01* | *Defence research* | Commitments | 1 550 000 |

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|---|---|---|---|---|---|---|---|
| | | | *ARTICLE* | *13 03 01* | *Defence research* | Payments | 10 330 000 |
| CHAPTER | 13 04 | Military mobility | *ARTICLE* | *13 04 01* | *Military mobility* | Commitments | 14 172 |
| | | | *ARTICLE* | *13 04 01* | *Military mobility* | Payments | 14 172 |
| CHAPTER | 13 08 | European Defence Industry Programme | *ARTICLE* | *13 08 01* | *European Defence Industry Programme* | Commitments | 7 640 000 |
| | | | *ARTICLE* | *13 08 02* | *Ukraine Support Instrument* | Commitments | 1 140 000 |

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| Line | Line Desc | | Initial Budget + AB (1) | Transfers (2) | Utilisation (3) | Available amount (4)=(1)+(2)-(3) | Transfer proposed (5) | Change (5/1) | Total (4±5) |
|---|---|---|---|---|---|---|---|---|---|
| 01 01 03 01 | Expenditure related to officials and temporary staff implementing ITER | Non-Diff | 6 338 583 | 0 | 4 338 583 | 2 000 000 | -2 000 000 | -31,55% | 0 |
| 01 01 03 03 | Other management expenditure for ITER | Non-Diff | 1 795 194 | 0 | 1 386 434 | 408 760 | -350 000 | -19,50% | 58 760 |
| 01 04 01 | Construction, operation and exploitation of the ITER facilities - European Joint Undertaking for ITER - and the Development of Fusion Energy | Commitments | 843 959 592 | 0 | 843 959 592 | 0 | 2 350 000 | 0,28% | 2 350 000 |
| 01 04 01 | Construction, operation and exploitation of the ITER facilities - European Joint Undertaking for ITER - and the Development of Fusion Energy | Payments | 923 079 608 | 0 | 923 079 608 | 0 | 2 350 000 | 0,25% | 2 350 000 |
| 02 01 21 02 | Support expenditure for the Secretariat for performance review | Non-Diff | 2 650 000 | 0 | 1 659 000 | 991 000 | -958 000 | -36,15% | 33 000 |
| 02 01 21 74 | European Climate, Infrastructure and Environment Executive Agency - Contribution from the Connecting Europe Facility - Transport | Non-Diff | 8 197 637 | 0 | 7 308 284 | 889 353 | -889 353 | -10,85% | 0 |
| 02 01 22 01 | Support expenditure for the Connecting Europe Facility - Energy | Non-Diff | 1 987 345 | -184 365 | 1 682 720 | 120 260 | -99 050 | -4,98% | 21 210 |
| 02 01 23 73 | European Health and Digital Executive Agency - Contribution from the Connecting Europe Facility - Digital | Non-Diff | 5 556 257 | 0 | 5 493 592 | 62 665 | -62 665 | -1,13% | 0 |
| 02 03 01 | Connecting Europe Facility (CEF) - Transport | Commitments | 1 678 276 945 | 0 | 1 667 268 971 | 11 007 974 | 1 847 353 | 0,11% | 12 855 327 |
| 02 03 01 | Connecting Europe Facility (CEF) - Transport | Payments | 892 125 000 | -2 000 000 | 406 224 676 | 483 900 324 | 1 847 353 | 0,21% | 485 747 677 |
| 02 03 02 | Connecting Europe Facility (CEF) - Energy | Commitments | 1 022 840 756 | 0 | 1 017 961 940 | 4 878 816 | 99 050 | 0,01% | 4 977 866 |
| 02 03 02 | Connecting Europe Facility (CEF) - Energy | Payments | 403 750 000 | -897 653 | 319 694 526 | 83 157 821 | 99 050 | 0,02% | 83 256 871 |
| 02 03 03 01 | Connecting Europe Facility (CEF) - Digital | Commitments | 286 386 424 | -60 000 000 | 1 291 645 | 225 094 779 | 62 665 | 0,02% | 225 157 444 |
| 02 03 03 01 | Connecting Europe Facility (CEF) - Digital | Payments | 334 050 212 | -7 049 527 | 71 106 924 | 255 893 761 | 62 665 | 0,02% | 255 956 425 |
| 03 01 01 01 | Support expenditure for the Single Market Programme | Non-Diff | 14 294 000 | 0 | 11 200 859 | 3 093 141 | -200 000 | -1,40% | 2 893 141 |
| 03 01 01 73 | European Health and Digital Executive Agency - Contribution from the Single Market Programme | Non-Diff | 2 002 802 | 0 | 1 986 881 | 15 921 | -15 912 | -0,79% | 9 |
| 03 02 06 | Contributing to a high level of health and welfare for humans, animals and plants | Commitments | 243 159 198 | 0 | 91 287 057 | 151 872 141 | 215 912 | 0,09% | 152 088 053 |
| 03 02 06 | Contributing to a high level of health and welfare for humans, animals and plants | Payments | 185 000 000 | -909 350 | 88 929 803 | 95 160 848 | 215 912 | 0,12% | 95 376 760 |
| 03 04 01 | Cooperation in the field of taxation (Fiscalis) | Commitments | 39 684 894 | 0 | 22 743 744 | 16 941 150 | 921 325 | 2,32% | 17 862 475 |

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| Line | Line Desc | | Initial Budget + AB (1) | Transfers (2) | Utilisation (3) | Available amount (4)=(1)+(2)-(3) | Transfer proposed (5) | Change (5/1) | Total (4±5) |
|---|---|---|---|---|---|---|---|---|---|
| 03 20 01 | Pilot projects | Commitments | 5 500 000 | 0 | 3 953 685 | 1 546 315 | -921 325 | -16,75% | 624 990 |
| 05 01 02 74 | European Climate, Infrastructure and Environment Executive Agency - Contribution from the Cohesion Fund | Non-Diff | 7 295 082 | 0 | 7 204 312 | 90 770 | -90 770 | -1,24% | 0 |
| 05 03 03 | Connecting Europe Facility (CEF) - Transport - Cohesion Fund (CF) allocation | Commitments | 1 723 451 538 | 0 | 1 721 814 193 | 1 637 345 | 90 770 | 0,01% | 1 728 115 |
| 05 03 03 | Connecting Europe Facility (CEF) - Transport - Cohesion Fund (CF) allocation | Payments | 729 000 000 | 0 | 638 256 924 | 90 743 076 | 90 770 | 0,01% | 90 833 846 |
| 06 01 01 01 | Support expenditure for the Technical Support Instrument | Non-Diff | 2 208 000 | 0 | 936 313 | 1 271 687 | -400 000 | -18,12% | 871 687 |
| 06 01 05 73 | European Health and Digital Executive Agency - Contribution from the EU4Health programme | Non-Diff | 19 862 261 | 0 | 19 698 837 | 163 424 | -163 424 | -0,82% | 0 |
| 06 02 02 | Technical Support Instrument | Commitments | 50 327 580 | 0 | 44 828 260 | 5 499 320 | -1 000 000 | -1,99% | 4 499 320 |
| 06 02 02 | Technical Support Instrument | Payments | 112 423 515 | 0 | 81 801 588 | 30 621 927 | -1 000 000 | -0,89% | 29 621 927 |
| 06 06 01 | EU4Health Programme | Commitments | 661 265 985 | 0 | 533 048 | 660 732 937 | 163 424 | 0,02% | 660 896 361 |
| 06 06 01 | EU4Health Programme | Payments | 545 750 000 | -9 000 977 | 321 127 651 | 215 621 372 | 163 424 | 0,03% | 215 784 796 |
| 07 01 04 01 | Support expenditure for Creative Europe | Non-Diff | 7 445 414 | 0 | 4 566 720 | 2 878 694 | -892 000 | -11,98% | 1 986 694 |
| 07 05 02 | Media strand | Commitments | 213 758 213 | 0 | 148 434 139 | 65 324 074 | 892 000 | 0,42% | 66 216 074 |
| 07 05 02 | Media strand | Payments | 192 254 518 | 0 | 127 714 434 | 64 540 084 | 892 000 | 0,46% | 65 432 084 |
| 07 10 07 | European Union Agency for Criminal Justice Cooperation (Eurojust) | Commitments | 72 983 685 | 0 | 72 983 685 | 0 | 1 400 000 | 1,92% | 1 400 000 |
| 07 10 07 | European Union Agency for Criminal Justice Cooperation (Eurojust) | Payments | 72 358 685 | -2 500 000 | 54 147 835 | 15 710 850 | 1 400 000 | 1,93% | 17 110 850 |
| 09 01 01 01 | Support expenditure for the Programme for the Environment and Climate Action (LIFE) | Non-Diff | 10 729 726 | 0 | 6 529 688 | 4 200 039 | -1 759 201 | -16,40% | 2 440 837 |
| 09 01 01 74 | European Climate, Infrastructure and Environment Executive Agency - Contribution from the Programme for Environment and Climate Action (LIFE) | Non-Diff | 19 137 000 | 0 | 17 958 850 | 1 178 150 | -1 178 150 | -6,16% | 0 |
| 09 02 02 | Circular economy and quality of life | Commitments | 186 713 073 | 0 | 169 319 465 | 17 393 608 | 553 755 | 0,30% | 17 947 363 |
| 09 02 02 | Circular economy and quality of life | Payments | 139 432 172 | 0 | 88 870 958 | 50 561 214 | 553 755 | 0,40% | 51 114 969 |
| 09 02 03 | Climate change mitigation and adaptation | Commitments | 127 258 787 | 0 | 109 913 451 | 17 345 336 | 1 747 929 | 1,37% | 19 093 265 |
| 09 02 03 | Climate change mitigation and adaptation | Payments | 100 552 551 | -4 000 000 | 66 390 653 | 30 161 898 | 1 747 929 | 1,74% | 31 909 827 |
| 09 02 04 | Clean energy transition | Commitments | 142 443 577 | 0 | 108 976 846 | 33 466 731 | 635 667 | 0,45% | 34 102 398 |

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| Line | Line Desc | | Initial Budget + AB (1) | Transfers (2) | Utilisation (3) | Available amount (4)=(1)+(2)-(3) | Transfer proposed (5) | Change (5/1) | Total (4±5) |
|---|---|---|---|---|---|---|---|---|---|
| 09 02 04 | Clean energy transition | Payments | 119 250 000 | 4 000 000 | 106 027 990 | 17 222 010 | 635 667 | 0,53% | 17 857 677 |
| 13 01 02 01 | Expenditure related to officials and temporary staff implementing the European Defence Fund - Research | Non-Diff | 7 644 000 | 0 | 6 444 000 | 1 200 000 | -1 200 000 | -15,70% | 0 |
| 13 01 02 02 | External personnel implementing the European Defence Fund - Research | Non-Diff | 2 436 500 | 0 | 2 086 500 | 350 000 | -350 000 | -14,36% | 0 |
| 13 01 03 74 | European Climate, Infrastructure and Environment Executive Agency - Contribution from Connecting Europe Facility (Transport) for military mobility | Non-Diff | 1 086 282 | 0 | 1 072 110 | 14 172 | -14 172 | -1,30% | 0 |
| 13 01 06 | Support expenditure for the European Defence Industry Programme | Non-Diff | 0 | 14 757 000 | 6 504 774 | 8 252 226 | -7 640 000 | 0,00% | 612 226 |
| 13 01 07 | Support expenditure for Ukraine Support Instrument | Non-Diff | 0 | 2 000 000 | 305 997 | 1 694 003 | -1 140 000 | 0,00% | 554 003 |
| 13 03 01 | Defence research | Commitments | 322 053 565 | 0 | 312 044 315 | 10 009 250 | 1 550 000 | 0,48% | 11 559 250 |
| 13 03 01 | Defence research | Payments | 265 000 000 | 0 | 148 238 850 | 116 761 150 | 10 330 000 | 3,90% | 127 091 150 |
| 13 04 01 | Military mobility | Commitments | 259 391 815 | 0 | 259 277 815 | 114 000 | 14 172 | 0,01% | 128 172 |
| 13 04 01 | Military mobility | Payments | 167 500 000 | 0 | 135 128 874 | 32 371 126 | 14 172 | 0,01% | 32 385 298 |
| 13 08 01 | European Defence Industry Programme | Commitments | 0 | 456 499 000 | 415 425 000 | 41 074 000 | 7 640 000 | 0,00% | 48 714 000 |
| 13 08 02 | Ukraine Support Instrument | Commitments | 0 | 148 000 000 | 35 300 000 | 112 700 000 | 1 140 000 | 0,00% | 113 840 000 |
| | | | | | | **Total DECREASE Payments** | **-1 000 000** | | |
| | | | | | | **Total INCREASE Payments** | **20 402 698** | | |
| | | | | | | **Total DECREASE Commitments** | **-1 921 325** | | |
| | | | | | | **Total INCREASE Commitments** | **21 324 023** | | |
| | | | | | | **Total DECREASE Non-Diff** | **-19 402 698** | | |
| | | | | | | **Total INCREASE Non-Diff** | **0** | | |

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# Justifications

## Decreased 01 01 03 01

**Expenditure related to officials and temporary staff implementing ITER**

Following an internal reorganisation, some delays in appointments and longer vacancies resulted in a surplus of EUR 2,0 million in commitment and payment appropriations which can be made available for a transfer to the ITER operational budget line 01 04 01.

## Decreased 01 01 03 03

**Other management expenditure for ITER**

Following a review of contributions from the ITER programme related to buildings and security costs, IT costs and corporate communication, as well as reassessment of the needs for missions, experts and procurement contracts, a surplus was identified. Therefore, EUR 0,4 million in commitment and payment appropriations can be made available for a transfer to the ITER operational budget line 01 04 01.

## Increased 01 04 01

**Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**

Given the progress of the ITER project and the 'Broader Approach' activities, the Fusion for Energy Joint Undertaking (F4E) has substantial needs in operational expenditure, therefore the EUR 2,4 million surplus in commitment and payment appropriations identified on the ITER support expenditure budget lines can be absorbed by the F4E.

## Decreased 02 01 21 02

**Support expenditure for the Secretariat for performance review**

Due to delays in some staff recruitments for the establishment of the Secretariat for performance review that will support the Performance Review Board, a surplus in commitment and payment appropriations of EUR 1,0 million can be made available for a transfer to the Connecting Europe Facility (CEF) — Transport operational budget line 02 03 01.

## Decreased 02 01 21 74

**European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport**

Due to savings in the IT and audit expenditure area, the budget of the European Climate, Infrastructure and Environment Executive Agency (CINEA) has been amended. This led to a surplus of EUR 0,9 million in commitment and payment appropriations which is proposed to be returned to the CEF — Transport operational budget line 02 03 01.


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## Decreased 02 01 22 01

**Support expenditure for the Connecting Europe Facility — Energy**

The surplus on the CEF — Energy support expenditure budget line is due to the fact that most of the corporate contributions for IT tools were covered from the operational budget line, and to additional savings from participation in meetings and other fora. An amount of EUR 99 050 in both commitment and payment appropriations is therefore proposed to be transferred to the operational budget line of the CEF — Energy 02 03 02, where the credits will be used for the top-up of the 2026 call and pre-financing payments.

## Decreased 02 01 23 73

**European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital**

According to the 2026 budget amendment of the European Health and Digital Executive Agency (HaDEA), a surplus of EUR 62 665 is identified in both commitment and payment appropriations following the adjustment of the breakdown of the HADEA's costs between the programmes. The appropriations are proposed to be transferred to the CEF — Digital operational budget line 02 03 03 01.

## Increased 02 03 01

**Connecting Europe Facility (CEF) — Transport**

The surplus identified on the support expenditure budget lines for the Performance Review Board Secretariat and for the contribution of CEF — Transport to CINEA can be absorbed by the Transport strand of the CEF programme. Therefore, the total amount of EUR 1,8 million in commitment and payment appropriations is proposed to be transferred to its operational budget line.

## Increased 02 03 02

**Connecting Europe Facility (CEF) — Energy**

The surplus of EUR 99 050 in commitment and payment appropriations available on the 'CEF — Energy support expenditure line is proposed to be transferred to CEF — Energy' operational budget line where it can be used for the top-up of the 2026 call and the payment of the pre-financing.

## Increased 02 03 03 01

**Connecting Europe Facility (CEF) — Digital**

The surplus of EUR 62 665 in commitment and payment appropriations identified on the 'European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital' budget line is proposed to be returned to the operational budget line of CEF — Digital.

## Decreased 03 01 01 01

**Support expenditure for the Single Market Programme**

The launch of certain actions planned under the support expenditure budget line has been delayed. Therefore, the corresponding commitment and payment appropriations, amounting to EUR 0,2 million are proposed to be transferred to the operational budget line of the Single Market Programme (SMP), 03 02 06, for the benefit of the Food and Feed strand.


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## Decreased 03 01 01 73

**European Health and Digital Executive Agency — Contribution from the Single Market Programme**

HaDEA's final budgetary needs for 2026 are lower than the voted budget. Consequently, EUR 15 912 in commitment and payment appropriations will remain unused. It is therefore proposed to transfer this amount to the operational budget line of the SMP, 03 02 06, for the benefit of the Food and Feed Strand.

## Increased 03 02 06

**Contributing to a high level of health and welfare for humans, animals and plants**

The total surplus of EUR 0,2 million in commitment and payment appropriations identified on the support expenditure budget lines for the SMP and for the contribution to HaDEA from the Single Market Programme is proposed to be transferred to the SMP operational budget line 'Contributing to a high level of health and welfare for humans, animals and plants'.

## Increased 03 04 01

**Cooperation in the field of taxation (Fiscalis)**

The EUR 0,9 million in commitment appropriations made available from the Net-Zero AI4Permitting pilot project is proposed to be transferred to Fiscalis. The reinforcement will finance urgent IT development needs, such as the creation of interconnections between different EU actors related to the prevention of financial fraud in the field of taxation.

## Decreased 05 01 02 74

**European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund**

The surplus of EUR 90 700 in commitment and payment appropriations is due to savings in IT and audit expenditure within CINEA's operating budget. It is therefore proposed to transfer the remaining credits to the budget line for the CEF — Transport — Cohesion Fund (CF) allocation 05 03 03.

## Increased 05 03 03

**Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**

The request for reinforcement of EUR 90 700 in commitment and payment appropriations will contribute to cover the quicker-than-expected submission of cost claims for the current year. The appropriations are requested to be transferred from the contribution to CINEA from the Cohesion Fund.

## Decrease 06 01 01 01

**Support expenditure for the Technical Support Instrument**

The final budgetary needs for technical assistance (including audio visual services, social media, and webmaster) are lower than estimated. The surplus of EUR 0,4 million in commitment and payment appropriations is therefore proposed to be transferred to the European Union Agency for Criminal Justice Cooperation (Eurojust) budget line, 07 10 07.


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## Decreased 06 01 05 73

**European Health and Digital Executive Agency — Contribution from the EU4Health programme**

HaDEA's final budgetary needs for 2026 are lower than the voted budget. Consequently, EUR 0,2 million in commitment and payment appropriations will remain unused. It is therefore proposed to transfer this amount to the operational budget line of the EU4Health programme, 06 06 01.

## Decreased 06 02 02

**Technical Support Instrument**

EUR 1,0 million in commitment and payment appropriations is made available due to savings identified in the procurement procedures, as well as the late signature of some contracts, and consequently the late submission of the related invoices. The payments will be processed in 2027. Therefore, the excess appropriations are proposed to be transferred to the European Union Agency for Criminal Justice Cooperation (Eurojust) budget line, 07 10 07.

## Increased 06 06 01

**EU4Health Programme**

HaDEA's final budgetary needs for 2026 are lower than the voted budget. Consequently, EUR 0,2 million in commitment and payment appropriations will remain unused. It is therefore proposed to transfer this amount to the operational budget line of the EU4Health programme.

## Decreased 07 01 04 01

**Support expenditure for Creative Europe**

Due to a reduced number of approved studies and events, the actual support expenditure needs will be considerably lower than estimated. The surplus of EUR 0,9 million in commitment and payment appropriations is proposed to be transferred to the MEDIA strand of the Creative Europe programme, under budget line 07 05 02.

## Increased 07 05 02

**Media strand**

The surplus identified of EUR 0,9 million in commitment and payment appropriations under the support expenditure budget line of the Creative Europe Programme can be absorbed by the MEDIA strand.

## Increased 07 10 07

**European Union Agency for Criminal Justice Cooperation (Eurojust)**

An urgent reinforcement in payment and commitment appropriations is needed for the European Union Agency for Criminal Justice Cooperation (Eurojust) to cover for staff salary needs which are due to the cumulative effect of high inflation and the increasing country correction coefficient applicable to the agency. The budgetary situation remains under pressure due to the continued high inflation in The Netherlands in recent years, which has been having a significant negative horizontal impact on Eurojust's budget across all areas. A total amount of EUR 1,4 million is therefore proposed to be transferred from the Technical Support Instrument budget lines, where a surplus has been identified.


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## Decreased 09 01 01 01

**Support expenditure for the Programme for the Environment and Climate Action (LIFE)**

The introduction of a new IT framework contract led to delays in the conclusion of service contracts. Additionally, some actions were postponed to 2027 and the need for physical meetings was also reduced. A surplus of EUR 1,8 million in commitment and payment appropriations has therefore been identified and is proposed to be transferred to the operational budget lines of the programme, 09 02 03 and 09 02 04, where commitment appropriations will be added to the 2026 calls for proposals and payment appropriations will cover the additional needs for payments.

## Decreased 09 01 01 74

**European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)**

The surplus of EUR 1,2 million in commitment and payment appropriations on this line comes from lower operating budget needs compared to the voted budget, as well as some savings made by the Executive Agency for IT and audit expenditure. It is therefore proposed to transfer the balance to the LIFE operational budget lines, 09 02 02 and 09 02 04, where it will be added to the 2026 calls for proposals and to cover the additional needs for payment appropriations.

## Increased 09 02 02

**Circular economy and quality of life**

The proposed increase of EUR 0,6 million stems from identified surpluses on actions implemented on the LIFE support expenditure budget lines. These surpluses will be used to top-up the 2026 calls and further cover some pre-financing payments.

## Increased 09 02 03

**Climate change mitigation and adaptation**

The proposed increase of EUR 1,7 million stems from identified surpluses on actions implemented on LIFE support expenditure budget lines. These surpluses will be used to procure services supporting the implementation of the Union's climate policy.

## Increased 09 02 04

**Clean energy transition**

The EUR 0,6 million surpluses recorded on the support expenditure budget lines for LIFE and the LIFE contribution to CINEA are proposed to be transferred to the LIFE – Clean energy transition operational budget line, where it can be used for the top-up of the 2026 call and pre-financing payments.

## Decreased 13 01 02 01

**Expenditure related to officials and temporary staff implementing the European Defence Fund — Research**

The surplus of EUR 1,2 million in commitment and payment appropriations is due to an average lower staff level than initially anticipated at the start of the year. It is therefore proposed to transfer these credits to the European Defence Fund (EDF) operational research budget line 13 03 01, where it will be possible to use them to finance projects from the 2026 calls.


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## Decreased 13 01 02 02

**External personnel implementing the European Defence Fund — Research**

The surplus of EUR 0,4 million in commitment and payment appropriations is due to an average lower staff level than initially anticipated at the start of the year. It is therefore proposed to transfer these credits to the EDF operational research budget line 13 03 01, where it will be possible to use them to finance projects from 2026 calls.

## Decreased 13 01 03 74

**European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility**

The surplus of EUR 14 172 in commitment and payment appropriations on this budget line comes from a lower than initially estimated agency's budgetary needs, resulting mainly from savings related to IT and audit expenditure. It is therefore proposed to transfer the excess appropriations to the Military Mobility operational budget line 13 04 01.

## Decreased 13 01 06

**Support expenditure for the European Defence Industry Programme**

The adoption of the European Defence Industry Programme (EDIP) legal basis took place only at the end of December 2025. The surplus of EUR 7,6 million in commitment and payment appropriations is due to a lower average staff level than initially anticipated. Among this, EUR 1,8 million is related to salaries, as the recruitment of the contract agents is taking longer than expected. The remaining surplus of EUR 5,9 million is due to lower IT, communication, and technical assistance expenditure than originally planned. It is proposed to transfer the excess commitment appropriations to the EDIP operational budget line, 13 08 01, where they will be used to finance projects from the 2026 calls, while redeploying the excess payment appropriation to the European Defence Fund research strand, under budget line 13 03 01.

## Decreased 13 01 07

**Support expenditure for Ukraine Support Instrument**

The adoption of the European Defence Industry Programme (EDIP) legal basis (which includes the creation of the Ukraine Support Instrument) took place only in December 2025. The general administrative expenditure is lower than initially anticipated in particular for IT and communication expenditure as well as technical assistance. A surplus of EUR 1,1 million in commitment and payment appropriations can therefore identified be made available for the Ukraine Support Instrument (USI) operational budget line 13 08 02, where it will be used to finance projects from the 2026 calls, while the payment appropriations are proposed to be transferred to the EDF operational budget line 13 03 01.

## Increased 13 03 01

**Defence research**

The overall surplus identified on the support expenditure budget lines for the European Defence Fund, the European Defence Industry Programme and the Ukraine Support Instrument is proposed to be transferred to the European Defence Fund research operational budget line, to top up 2026 calls and cover payment needs related to the shift of the milestones for certain projects from 2025 to 2026. The reinforcement will consist of EUR 1,6 million in commitment appropriations and EUR 10,3 million in payment appropriations.


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## Increased 13 04 01

**Military mobility**

It is proposed to transfer the surplus of EUR 14 172 in commitment and payment appropriations recorded on the CEF Military Mobility budget line for the contribution to CINEA to the Military Mobility operational budget line.

## Increased 13 08 01

**European Defence Industry Programme**

The surplus of EUR 7,6 million in commitment appropriations identified on the EDIP support expenditure budget line is proposed to be transferred to the operational activities of EDIP, mostly to cover grants to be signed following the 2026 calls for proposals.

## Increased 13 08 02

**Ukraine Support Instrument**

EUR 1,1 million in the commitment appropriations are proposed to be transferred from the USI support expenditure budget line to support the operational activities of the USI, mostly for grants to be signed following the 2026 calls for proposals.

## Decreased PP 03 25 03

**Pilot project — Net-Zero AI4Permitting**

After evaluating the proposals and completing the grant selection process, the three proposals chosen for funding requested a total amount which was lower than the voted budget. This resulted in a surplus of EUR 0,9 million in commitment appropriations, which are proposed to be transferred to the Fiscalis operational budget line, 03 04 01, to finance urgent IT development needs.


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